

# Detailed Project Report

## Pimpri-ChinchwadContinuous (24/7) Pressurized Water Supply Project

### Volume I: Report, Design and Estimate



Project  
Client

**Pimpri-Chinchwad 24/7 Pressurized Water Supply Project**  
Pimpri-Chinchwad Municipal Corporation

Project Consultant

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# ABBREVIATIONS AND UNITS OF MEASURE

## Abbreviations

|             |  |
|-------------|--|
| <b>AC</b>   | Asbestos Cement                        |
| <b>PCMC</b> | Pimpri-Chinchwad Municipal Corporation |
| <b>CI</b>   | Cast iron                              |
| <b>DI</b>   | Ductile iron                           |
| <b>DMA</b>  | District metering area                 |
| <b>DPR</b>  | Detailed project report                |
| <b>ESR</b>  | Elevated service reservoir             |
| <b>GIS</b>  | Geographic Information system          |
| <b>GoM</b>  | Government of Maharashtra              |
| <b>GoI</b>  | Government of India                    |
| <b>HGL</b>  | Hydraulic grade line                   |
| <b>MBR</b>  | Master balancing reservoir             |
| <b>MJP</b>  | Maharashtra Jeevan Pradhikaran         |
| <b>MS</b>   | Mild steel                             |
| <b>NRW</b>  | Non-revenue water                      |
| <b>PVC</b>  | Polyvinyl Chloride                     |
| <b>WTP</b>  | Water treatment plant                  |
| <b>GSR</b>  | Ground service reservoir               |

## Units of Measure

|                      |                           |
|----------------------|---------------------------|
| <b>Km</b>            | Kilo meter                |
| <b>LPCD</b>          | Liters per capita per day |
| <b>m</b>             | Meter                     |
| <b>m<sup>2</sup></b> | Square meter              |
| <b>m<sup>3</sup></b> | Cubic meters              |
| <b>MLD</b>           | Million liters per day    |

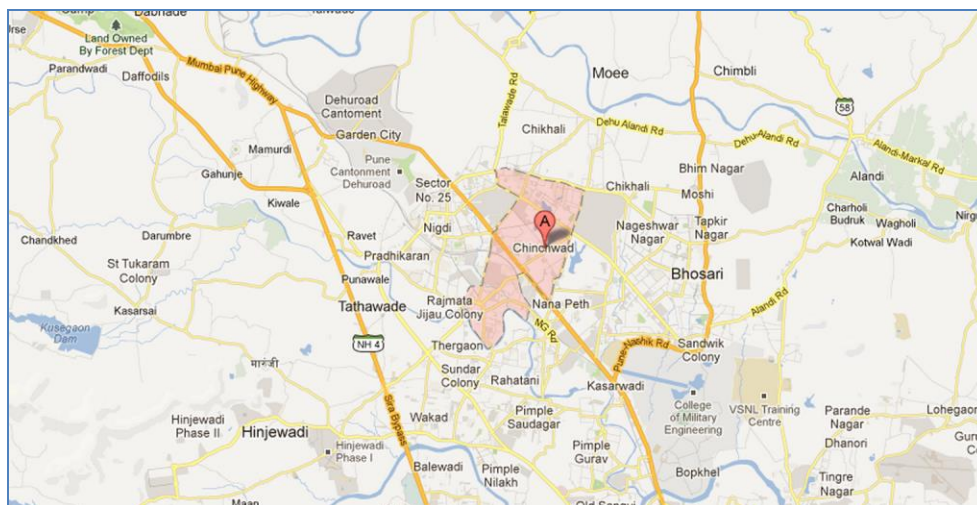
# Executive Summary

The purpose of this document is to create a detailed project report (DPR) with advance techniques of GIS and simulation Hydraulic Model for the Pimpri-Chinchwad city and recommend a strategy, which would help Pimpri-Chinchwad Municipal Council (PCMC) to design the pipe network of the distribution system of the city. Ultimate objective is to allow PCMC to achieve continuous (24/7) pressurized water supply to all its customers including the poor. The project is designed to cover about 8 lakh population (about 40 % of the city) having diverse socio-economic and demographic structure.

With a aim of increasing drinkingwater availability to the city and improving service level, PCMChas planned acomprehensive water supply project. The Project focuses on- (i) Reducing non-revenue water by leakage management and commercial losses through identification and regularization of illegal connections, metering and improvement in billing and collection systems; (ii) Refurbishment and expansion of transmission and distribution network (iii) reforms to address revenue improvement, expenditure rationalization (water and energy audit), customer relations and redressal systems and ICT enablement of water management for efficiency improvement and (iv) organizational strengthening and capacity building. To achieve these objectives, PCMChas planned this project.

The project is expected to bring significant improvement is service delivery (as per the SLB indicators), reduction of coping costs for citizens, financial sustainability for PCMC and most importantly public health improvement. The project is designed to avoid hindrances (Ex. land acquisition etc) and hence would be completed as per the indicated time.

The Pimpri-Chinchwad city is located (Figure A) in the Pune district of the state of Maharashtra. The population of the city in the year 2011 was 17,30,133.



**Figure A:** Location of Pimpri-Chinchwad town

## Background

Present water supply situation in the Pimpri-Chinchwad city is challenging. Presently eighty five ESR/GSR are supplying water to the distribution system. Due to lack of investment and disarrayed distribution system, the current practice is to maintain water supply on intermittent mode. The Non-Revenue Water is approximately 40% and therefore, the residents of the city get water for just three hours in a day.

The cities in urban India are facing the similar situations, as a result, the coverage is less, per capita share is on lower side, the level of NRW is quite high and there is no consumer satisfaction. To overcome this and ameliorate the present status, Government of India (GoI) has introduced its ambitious program of Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for the cities that have low coverage, low per capita share and high values of non-revenue water. Pimpri-Chinchwad city administration is taking advantage of this scheme.

## Summary

Presently water is pumped from the head works at the Rawet on Pavana river to the Water Treatment Plant (WTP) at sector 23 through three mild steel (MS) pipelines of diameters 1053mm, 1165mm and 1400mm laid in the years 1989, 1999, 2006 and 2010 respectively. From pure water sumps of the WTP, treated water is pumped to the eighty five existing ESRs and then supplied to the respective water districts of the distribution systems. The plight of the distribution system is in disarrayed form. Existing ESRs are not in a state to supply water on 24/7 system. The city is not divided into operational zones. The design of the operational zone is not proper. Hence, distribution of water is in a haphazard way. Besides this, there is unequal distribution of water too.

Advanced and powerful techniques of GIS mapping and hydraulic modeling have been used in the present study. Using these techniques, a hydraulic model simulating the water supply system, right from the source to the consumers in distribution system has been prepared.

Population forecast and the demand projection is carried out. The demands of water in the water districts have been computed for immediate stage of the year 2030 and the pipe network of the distribution system has been designed for ultimate stage of year 2045. The demand allocation to the 12,022 nodes has been made using advanced feature of the WaterGems.

The base scenario, simulating water supply of the entire city, has been prepared as a first step. Child scenarios of the system for the various water zones have been created. The zoning is made considering the capacity and serviceability of the existing ESRs. Using the model, the sizes of the pipes are worked out.

About 40% of the area has been considered for transformation to 24/7 continuous water supply. The area is so selected that there is enough storage and no new tanks are required to be constructed. Present distribution pipe network is therefore proposed to be divided into 15 zones. Thus the 40% city covering about 8 lakh populations is now divided into 15 operational zones. The district metering areas are also designed and the location of the bulk meters is fixed.

## **Critical Recommendations**

### **(1) Present Elevated Service Reservoirs (ESR)**

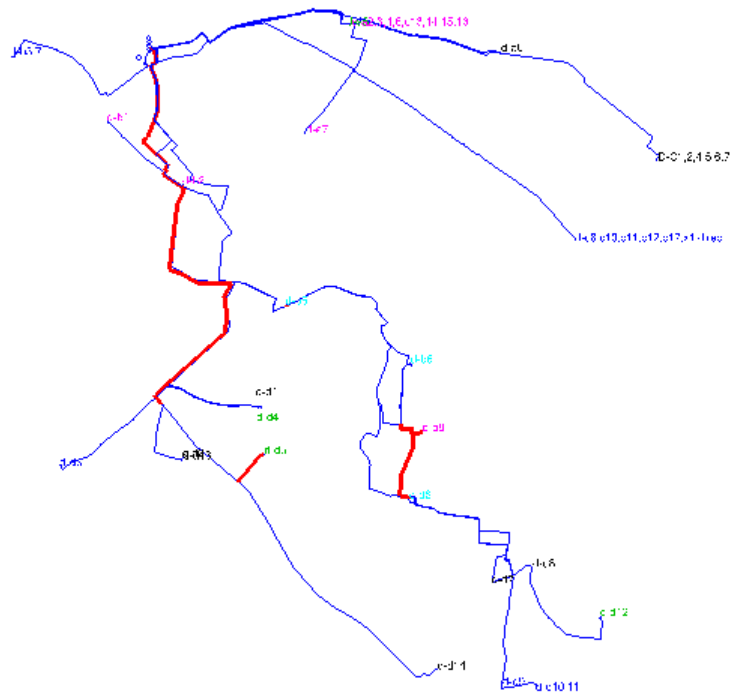
Storages of existing ESRs are checked (Chapter 6) and found enough. Hence, new tanks are not proposed. 23 altitude valves (Table A) have been designed to reduce NRW as these valve play important role in preventing overflow from tank.

Table A: Abstract of Altitude valves

| Diameter | Number |
|----------|--------|
| 100      | 2      |
| 150      | 6      |
| 200      | 1      |
| 250      | 11     |
| 300      | 3      |
|          | 23     |

### **(2) Strengthening of the Primary Network**

New transmission pipelines shown shall be laid from the S1 sump at WTP to the Dange Chowk and at other locations as shown red in Figure B and in Table B.



**Figure B:** New pipelines (red colour) to be laid for strengthening of the primary network

Table B: Details of new DI-K7 transmission mains

| Diameter of DI-K7 (mm) | Length (m) |
|------------------------|------------|
| 300                    | 903        |
| 450                    | 608        |
| 500                    | 776        |
| 1,000.00               | 7,436      |
| Total                  | 9723       |

### (3) Pipes in Distribution System

At present the distribution pipe network of length of 1352 km exists in entire city. The diameters of the existing pipes are in the range of sizes of 50mm to 700mm as shown Table C.

**Table C:**Length of existing pipes in distribution system

| Diameter<br>(mm) | Length (m) |         |        |      |       |             |
|------------------|------------|---------|--------|------|-------|-------------|
|                  | AC         | CI      | DI     | GI   | MS    | Grand Total |
| 50               |            | 13886   |        | 7453 |       | 21339       |
| 75               |            | 296     |        |      |       | 296         |
| 80               |            | 27109   |        |      |       | 27109       |
| 100              |            | 466807  | 57571  | 1260 | 1618  | 527256      |
| 150              |            | 258348  | 51188  |      | 714   | 310250      |
| 175              |            | 1543    |        |      |       | 1543        |
| 200              |            | 101651  | 13916  |      | 5589  | 121156      |
| 250              |            | 51652   | 7749   |      | 2898  | 62299       |
| 300              | 305        | 81711   | 17988  | 517  | 14825 | 115346      |
| 350              |            | 8239    | 5756   |      |       | 13995       |
| 400              |            | 19806   | 19260  |      | 9422  | 48488       |
| 450              |            | 17505   | 18018  |      | 9194  | 44717       |
| 500              |            | 9092    | 9243   |      | 4647  | 22982       |
| 600              |            | 14750   | 4055   |      | 14140 | 32945       |
| 700              |            |         | 2590   |      |       | 2590        |
| Total            | 305        | 1072395 | 207334 | 9230 | 63047 | 1352311     |

The pipe network in the selected area is shown in Table D.

**Table D:**Length of existing pipes in selected area of distribution system

| Diameter<br>(mm) | Length (m) |        |       |      |       |             |
|------------------|------------|--------|-------|------|-------|-------------|
|                  | AC         | CI     | DI    | GI   | MS    | Grand Total |
| 50               |            | 3688   |       | 1111 |       | 4799        |
| 80               |            | 8506   |       |      |       | 8506        |
| 100              |            | 111763 | 3299  |      | 1463  | 116525      |
| 150              |            | 81571  | 10808 |      | 298   | 92677       |
| 175              |            | 990    |       |      |       | 990         |
| 200              |            | 25256  | 2349  |      | 1081  | 28686       |
| 250              |            | 14478  | 441   |      | 2898  | 17817       |
| 300              | 305        | 23278  | 6042  |      | 7419  | 37044       |
| 350              |            | 841    |       |      |       | 841         |
| 400              |            | 6413   | 1923  |      | 1756  | 10092       |
| 450              |            | 6847   | 2461  |      | 3561  | 12869       |
| 500              |            | 39     | 2033  |      | 286   | 2358        |
| 600              |            | 3314   | 2570  |      | 2745  | 8629        |
| 700              |            |        | 1723  |      |       | 1723        |
| Grand Total      | 305        | 286984 | 33649 | 1111 | 21507 | 343556      |

In order to improve the performance of the distribution system, pipe network rehabilitation is proposed:

- Pipe strengthening for hydraulics in DMA
- Extension of network for coverage
- Rehabilitation- replacing old pipes

Considering above facts the new pipelines proposed are as shown in the Table E and old pipes to be replaced in the selected area are shown in Table F.

**Table E:**Length of proposed new pipes in selected area of distribution system

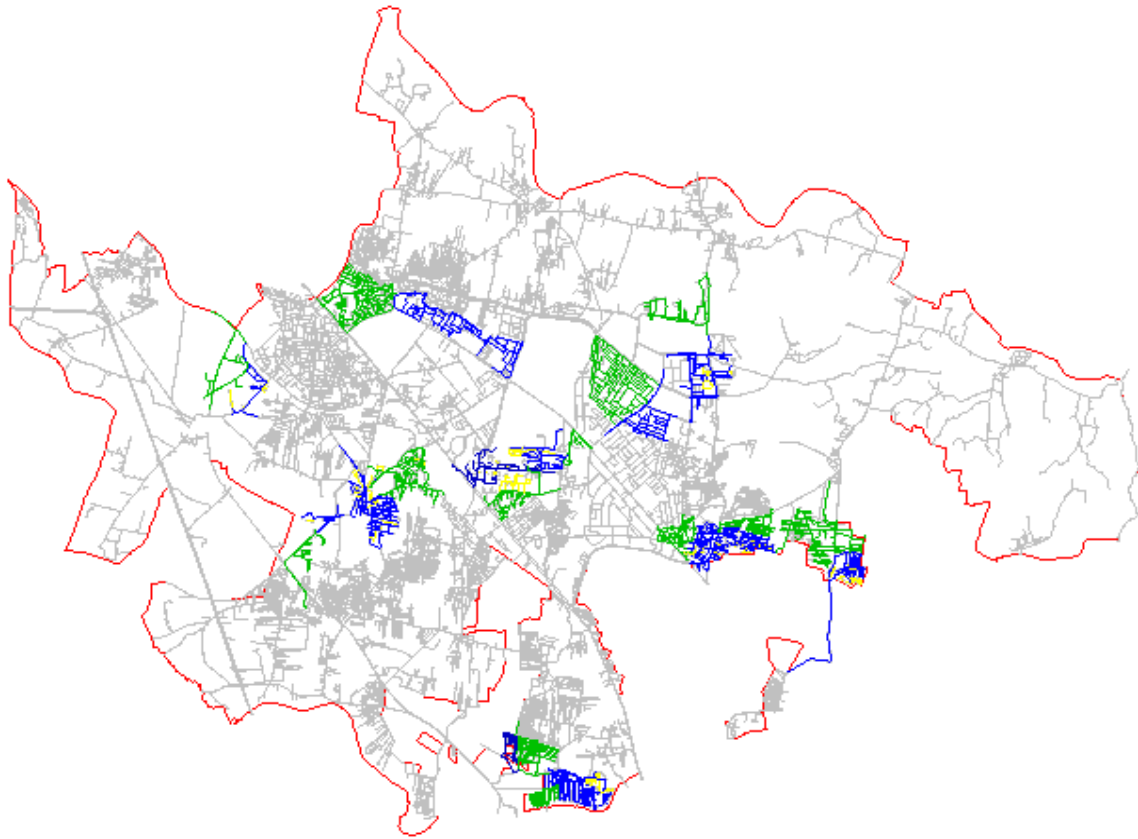
| Diameter (mm) |             | Length (m) |       |             |
|---------------|-------------|------------|-------|-------------|
| Outer         | Inside      | DI         | HDPE  | Grand Total |
| 110           | 99.3        |            | 31251 | 31251       |
| 160           | 144.4       |            | 4177  | 4177        |
| 200           | 180.6       |            | 403   | 403         |
| 225           | 203.1       |            | 3050  | 3050        |
| 250           | 225.8       |            | 316   | 316         |
| 280           | 252.9       |            | 2782  | 2782        |
| 315           | 284.5       |            | 3867  | 3867        |
|               | 300         | 710        |       | 771         |
|               | 350         | 2566       |       | 2566        |
|               | 400         | 4306       |       | 4306        |
|               | 450         | 778        |       | 778         |
|               | 500         | 131        |       | 131         |
|               | 600         | 112        |       | 112         |
|               | 700         | 291        |       | 291         |
|               | Grand Total | 8894       | 45846 | 54801       |

**Table F:**Length of pipes to be replaced in selected area of distribution system

| Diameter (mm) | Length (m) |       |        |
|---------------|------------|-------|--------|
|               | HDPE       | DI    | Total  |
|               |            |       |        |
| 110           | 38949      |       | 38949  |
| 160           | 27803      |       | 27803  |
| 180           | 297        |       | 297    |
| 225           | 8606       |       | 8606   |
| 280           | 5345       |       | 5345   |
| 300           |            | 11113 | 11113  |
| 350           |            | 252   | 252    |
| 400           |            | 3028  | 3028   |
| 450           |            | 3861  | 3861   |
| 500           |            | 707   | 707    |
| 600           |            | 2589  | 2589   |
| 700           |            | 517   | 517    |
| Grand Total   | 81000      | 22067 | 103067 |

#### **(4) District Metering Areas**

Total 26 DMA's are proposed in 13 zones of the selected area. These DMA's in the selected area are shown in Figure C. Care shall be taken to isolate the DMA's.



**Figure C:**DMA in selected area

#### **(5) Bulk Meters**

The bulk meters at the entry point of each DMA have been suggested. These meters will be useful in measuring NRW in the system. The details have been given in Table G.

**Table G:** Abstract of bulk meters

| SN | Zones  | DMA      | Size of Bulk Meter (mm) | Number of Bulk Meters |
|----|--------|----------|-------------------------|-----------------------|
| 1  | A2     | a2-a     | 600                     | 1                     |
|    |        | a2-b     | 600                     | 1                     |
| 2  | B1     | b1-a     | 300                     | 1                     |
|    |        | b1-b     | 300                     | 1                     |
| 3  | B5     | b5-a     | 450                     | 1                     |
|    |        | b5-b     | 500                     | 1                     |
| 4  | C2-C3  | C2-C3-a  | 80                      | 1                     |
|    |        |          | 400                     | 1                     |
|    |        | C2-C3-b  | 600                     | 1                     |
|    |        |          | 600                     | 1                     |
|    |        |          | 600                     | 1                     |
| 5  | C5     | c5-a     | 600                     | 1                     |
|    |        | c5-b     | 600                     | 1                     |
| 6  | C10    | c10-a    | 300                     | 1                     |
|    |        | c10b     | 400                     | 1                     |
| 7  | C11    | c11-a    | 400                     | 1                     |
|    |        | c11-b    | 300                     | 1                     |
| 8  | C12    | c12-a    | 500                     | 1                     |
|    |        |          | 300                     | 1                     |
|    |        | c12-b    | 400                     | 1                     |
| 9  | C13    | c13-a    | 400                     | 1                     |
|    |        | c13-b    | 400                     | 1                     |
| 10 | C14    | c14-a    | 400                     | 1                     |
|    |        | c14-b    | 400                     | 1                     |
| 11 | D9     | d9-a     | 400                     | 1                     |
|    |        | d9-b     | 500                     | 1                     |
| 12 | D10-11 | D10-11-a | 400                     | 1                     |
|    |        | D10-11-b | 400                     | 1                     |
|    |        |          | 450                     | 1                     |
|    |        |          | 450                     | 1                     |
| 13 | D13    | d13-a    | 400                     | 1                     |
|    |        | d13-b    | 400                     | 1                     |
|    | 13     | 26       |                         | 32                    |

**(6) Pressure Reducing Valves (PRV's)**

Abstract of PRV's proposed in the selected area are shown in Table H.

**Table H:** PRV's proposed in the selected area

| Label  | Elevation (m) | Diameter (Valve)<br>(mm) | Hydraulic Grade<br>Setting (Initial)<br>(m) | Pressure Setting<br>(Initial) (kg/cm <sup>2</sup> ) |
|--------|---------------|--------------------------|---|---|
| PRV-36 | 578           | 100                      | 588.02                                      | 1   |
| PRV-15 | 569.99        | 100                      | 580   | 1   |
| PRV-26 | 603.67        | 150                      | 613.69                                      | 1   |
| PRV-14 | 568.48        | 150                      | 588.51                                      | 2   |
| PRV-4  | 608.52        | 150                      | 618.54                                      | 1   |
| PRV-21 | 599.41        | 150                      | 609.43                                      | 1   |
| PRV-13 | 583.68        | 150                      | 593.7                                       | 1   |
| PRV-8  | 604.77        | 150                      | 614.79                                      | 1   |
| PRV-6  | 590.29        | 150                      | 600.3                                       | 1   |
| PRV-5  | 608.78        | 150                      | 618.8                                       | 1   |
| PRV-32 | 562.85        | 150                      | 572.87                                      | 1   |
| PRV-9  | 596.34        | 150                      | 606.36                                      | 1   |
| PRV-38 | 594.1         | 150                      | 604.12                                      | 1   |
| PRV-34 | 600.4         | 150                      | 625.44                                      | 2.5   |
| PRV-35 | 600.27        | 150                      | 625.32                                      | 2.5   |
| PRV-37 | 579.3         | 150                      | 594.32                                      | 1.5   |
| PRV-20 | 604.48        | 200                      | 614.49                                      | 1   |
| PRV-11 | 585.19        | 300                      | 593.21                                      | 0.8   |
| PRV-12 | 570.73        | 300                      | 580.75                                      | 1   |
| PRV-16 | 565.16        | 300                      | 575.17                                      | 1   |
| PRV-23 | 584.72        | 300                      | 599.75                                      | 1.5   |
| PRV-24 | 603.82        | 300                      | 615.84                                      | 1.2   |
| PRV-28 | 582.03        | 300                      | 592.05                                      | 1   |
| PRV-31 | 580.28        | 300                      | 590.3                                       | 1   |
| PRV-10 | 604.34        | 400                      | 614.36                                      | 1   |
| PRV-19 | 604.6         | 500                      | 614.62                                      | 1   |

#### (7) SCADA

A SCADA system has been suggested for operations in distribution system. The SCADA will help to monitor and regulate the flows in the various water districts. This technique will be used to distribute the flow in an equitable proportion and equitable pressure.

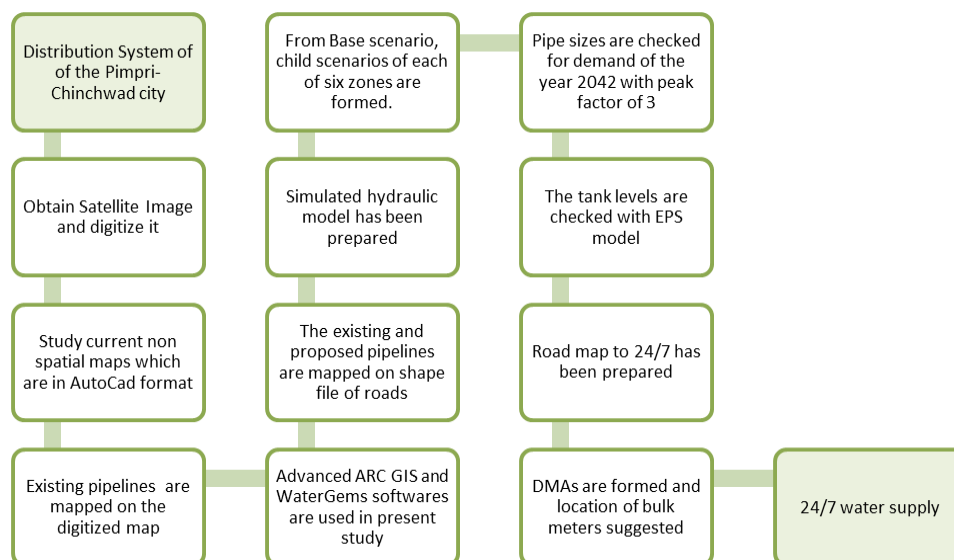
#### (8) Leak Detection and Repair Program

A vigorous leak detection and repair program has been proposed for selected area in this project. A new advance technology of detecting the leaks with injection of the helium gas will be used.

## Suggestions for 24x7 Water Supply

- (1) Zero pressure tests shall be conducted to ensure that the DMA's are perfectly hydraulically discrete.
- (2) Water audit is a continuous process and hence shall be conducted from time to time to compute the values of non-revenue water (NRW) of all the DMA's.
- (3) Knowing the NRW values, a vigorous leak detection program shall be undertaken and leaks shall be repaired to decrease the NRW values.
- (4) House service connection, potential leakage points, will be suitably replaced with MDPE pipe with strap saddle.
- (5) PCMC proposes to rationalize the tariff structure for promoting water conservation through demand management. Strengthening billing and collection system is equally important for financial sustainability.
- (6) PCMC shall undertake strategy communication & IEC campaigns for ensuring support and collaboration of stakeholders.
- 7) Customer satisfaction is primordial for sustainability of continuous water supply project. PCMC shall introduce customer facilitation centers and a robust grievance redressal system.

The approach in this study shall help city administration to transform its current intermittent supply to 24/7 continuous water system. The comprehensive approach adopted is depicted in Figure D.



**Figure D: Approach adopted**

### (e) Abstract of Costs

Abstract of the costs is shown in Table I.

**Table I:** Abstract of the costs

| Sr.No | Particulars of Sub Estimate   | Cost (Rs)            |
|-------|---|----------------------|
| 1     | Pure Water Transmission main (9.723 km) from MBR to Various ESR's   | 20,95,69,665         |
| 2     | Distribution system of length 54.740 Km (Di 8894 m and HDPE 45846 m)  | 13,96,03,223         |
| 3     | Distribution System- Replacement of pipes by DI pipes   | 16,44,50,466         |
| 4     | Distribution System- Replacement of pipes by HDPE pipes   | 11,26,49,031         |
| 5     | Providing House Service Connections (54000 number) MDPE pipe  | 15,43,81,750         |
| 6     | P/F Bulk Meters   | 1,97,09,228          |
| 7     | P/F Domestic Meters   | 11,80,74,000         |
| 8     | Simulation of Distribution network  | 1,24,41,276          |
| 9     | Isolation of DMA (616 places)   | 1,17,44,944          |
| 10    | P/F PRV (25 places)   | 1,47,22,556          |
| 11    | P/F Altitude valves   | 2,07,10,679          |
| 12    | Leak Control Studies: Finding invisible leaks in the Primary network with the aid of helium gas, carrying out repairs and allied works in primary network (185 kms) | 4,50,38,835          |
| 13    | Finding invisible leaks with the aid of helium gas, carrying out repairs and allied works in the distribution system (1352 kms)                                     | 28,01,09,533         |
| 14    | P/F Flow meters at the outlets of ESR   | 10,40,70,000         |
| 15    | SCADA System (for distribution system)  | 15,52,50,000         |
|       | Total   | 156,25,25,186        |
|       | Add 3% Contingency Charges  | 4,68,75,755          |
|       | Add 0.5% Admin. Charges   | 78,12,625            |
|       | <b>Total</b>  | <b>161,72,13,568</b> |

### (f) Sustainability of the Project

Income from the project shall exceed cost of O&M in the year 2018 and onward as shown in Figures E.

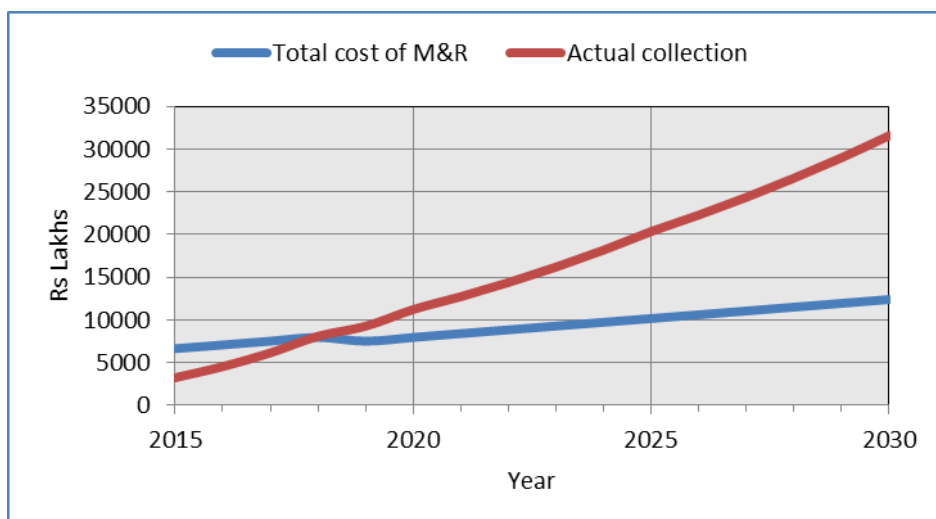


Figure E: Total cost of M&R and actual collection

#### (g) Financial Pattern (Rs Lakhs)

Financial pattern is shown in Table J.

Table J: Financial pattern

|   |   |               |               |
|---|---|---------------|---------------|
| 1 | Gross cost of scheme                    | Rs.<br>Crores | <b>161.72</b> |
| 2 | <b>Financial Pattern</b>                |               |               |
|   | a) GoI: Grant-in-aid 50% of gross cost  | Rs.<br>Crores | <b>80.86</b>  |
|   | b) GoM: Grant-in-aid 20% of gross cost  | Rs.<br>Crores | <b>32.34</b>  |
|   | b) Local body's share 30% of gross cost | Rs.<br>Crores | <b>48.52</b>  |

## CHAPTER 1

# Introduction

### 1.1 INTRODUCTION

Pimpri-Chinchwad is a city (Figure 1.1) in the Pune district of Maharashtra. The city comprises of the twin towns of Pimpri and Chinchwad which are governed by a common municipal body (the Pimpri-Chinchwad Municipal Corporation or PCMC).



**Figure 1.1:** Location of Pimpri-Chinchwad city

## 1.2 History

Pimpri-Chinchwad has main areas- Chinchwad, Pimpri, Nigdi, Akurdi, Kalewadi and Bhosari. Chinchwad is famous for Saint Morya Gosavi's Shrine, which is one of the lord Ganesha's shaktipeeth (Figure 1.2) in Maharashtra state. This temple gets submerged in the river water due to the flooding of the river Pavana every year (Figure 1.3). Local people consider it as bathing of lord Ganesha. Chinchwad is also the birthplace of the Chapekar brothers. Pimpri-Chinchwad is home to the historic town of Bhosari, originally known as Bhojapuri.

The original name of Bhosari is Bhojapur, which was the capital of King Bhoj, a legendary king who ruled central parts of India two thousand years ago. During the period of Mahabharata this city was known as Bhojakata, the capital of the Bhoja-Yadava king Rukmi.



**Figure 1.2:** Shaktipeeth



**Figure 1.3:** Ganesh Temple

## 1.3 Demographics

As of 2011 India census, Pimpri-Chinchwad had a population of 17,29,320. Male population (9.45 lakh) and female population (7.83 lakh). Pimpri-Chinchwad has an average literacy rate of 87.19 which is higher than the national average of 74.04%. In Pimpri Chinchwad, 14% of the population is under 6 years of age.

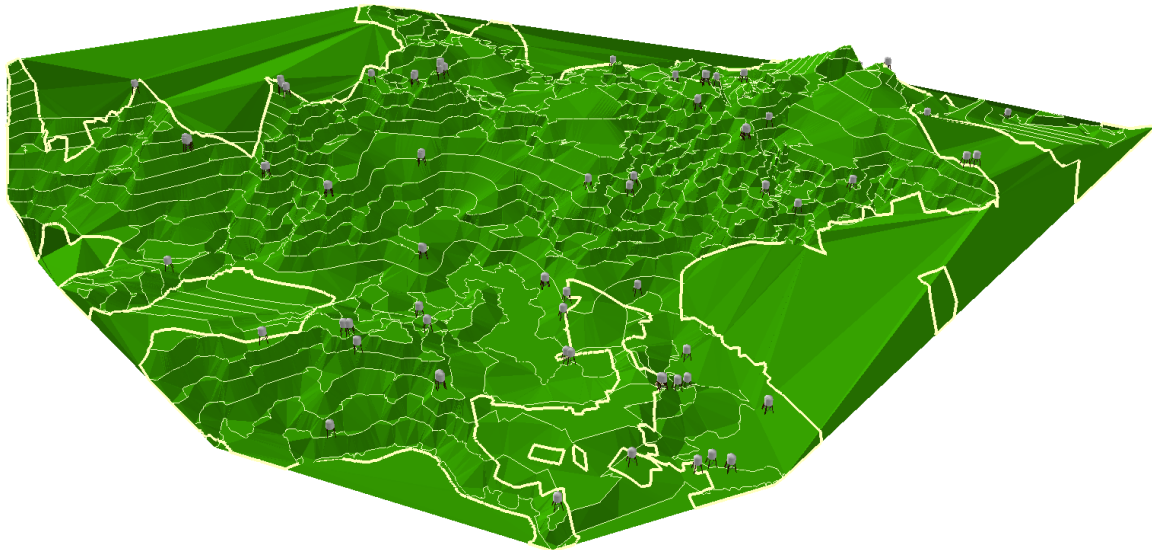
## 1.4 Geography

Pimpri-Chinchwad city spans between the geographic co-ordinates of latitude N 18° 37' 07" and longitude E 73° 48' 13.43". The township is situated at a height of 530 m above the sea level. It is blessed with pleasant climate for entire year. Three rivers Pavana, Mula and Indrayani flow through this area. Pimpri-Chinchwad sources its water from Pavana river but release of domestic and industrial effluents, dumping of debris and domestic pollution has

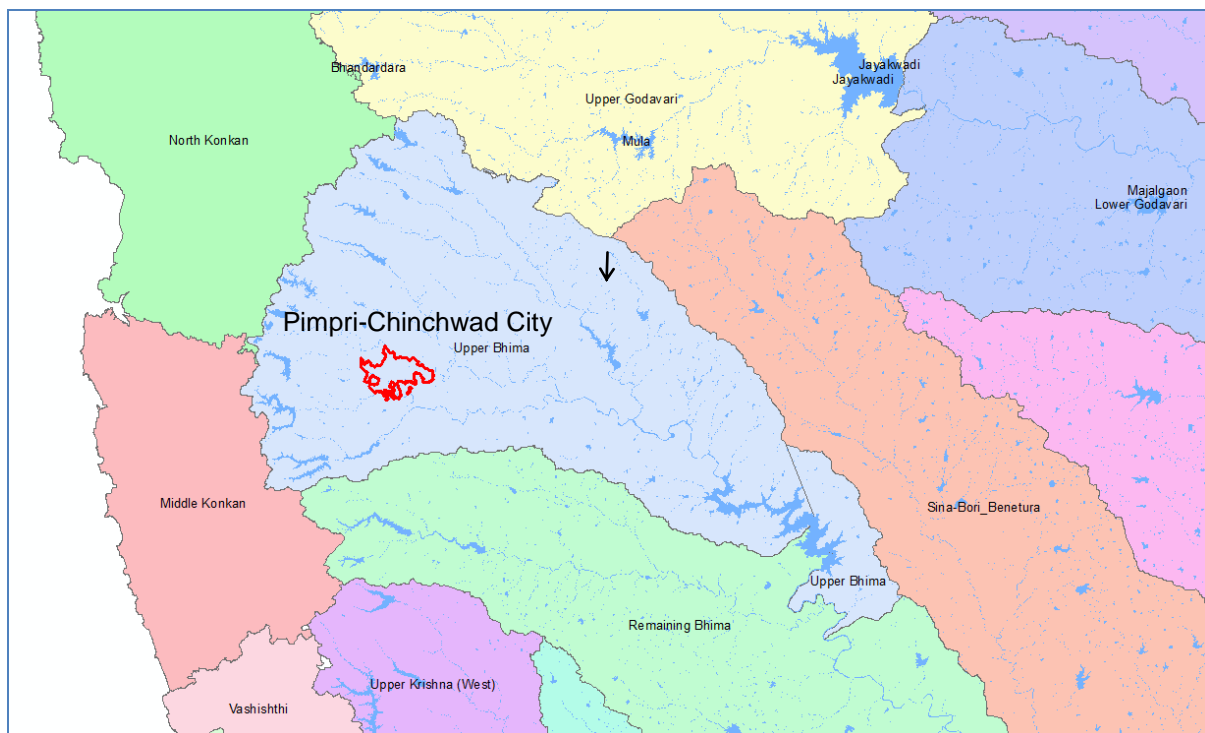
severely affected the quality of the Pavana water, though recently efforts have been taken to improve the quality of water, which have been successful in some places along the riverside.

## 1.5 Topography

The city has a large area with undulations (Figure 1.4). It falls in Upper Bhima sub basin (Figure 1.5).

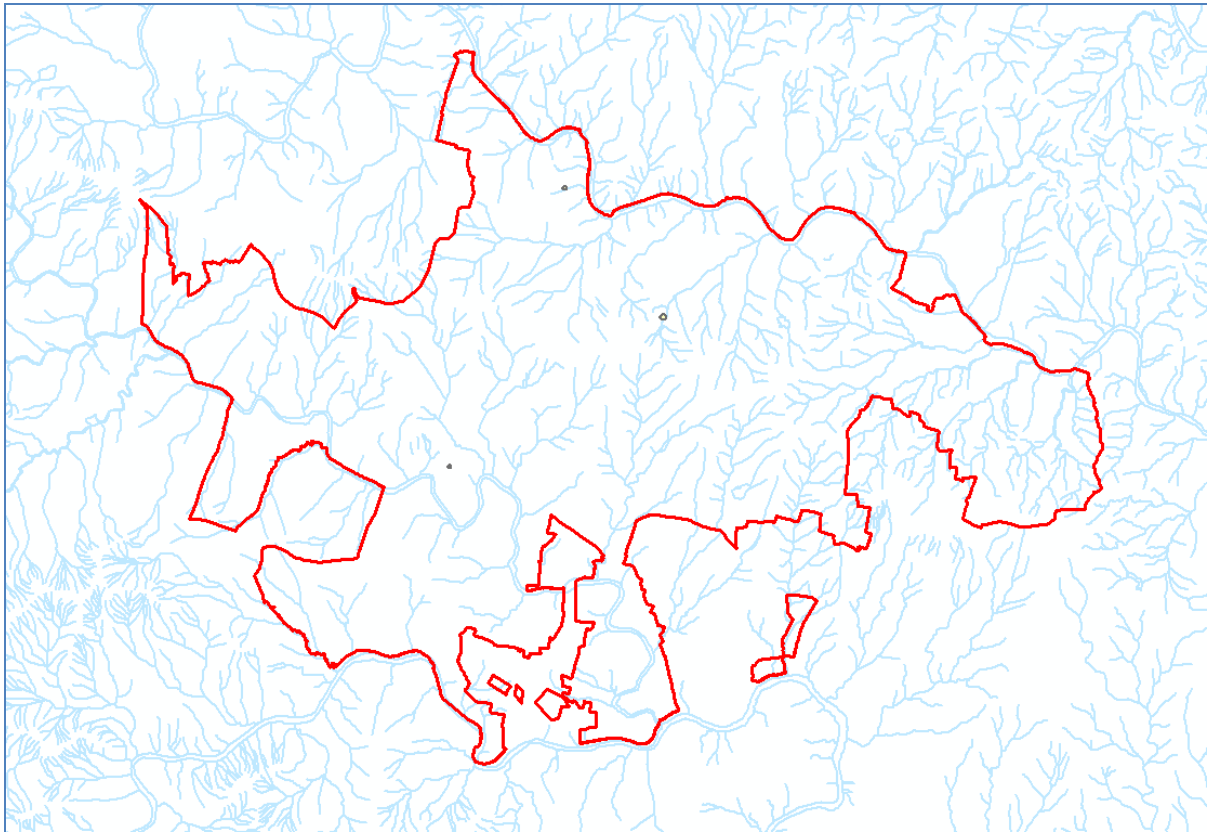


**Figure 1.4:** Terrain of the city



**Figure 1.5:** Location of Pimpri-Chinchwad city in sub basins

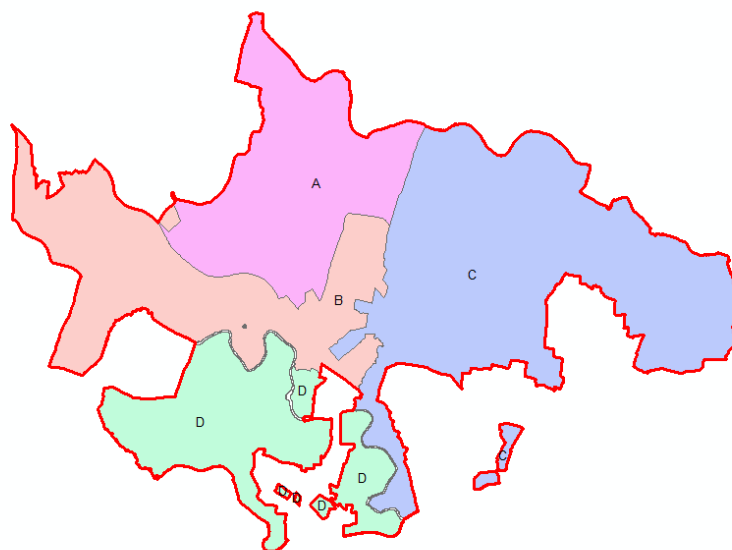
Drain lines of the city are shown in Figure 1.6.



**Figure 1.6:**Drain lines of the city

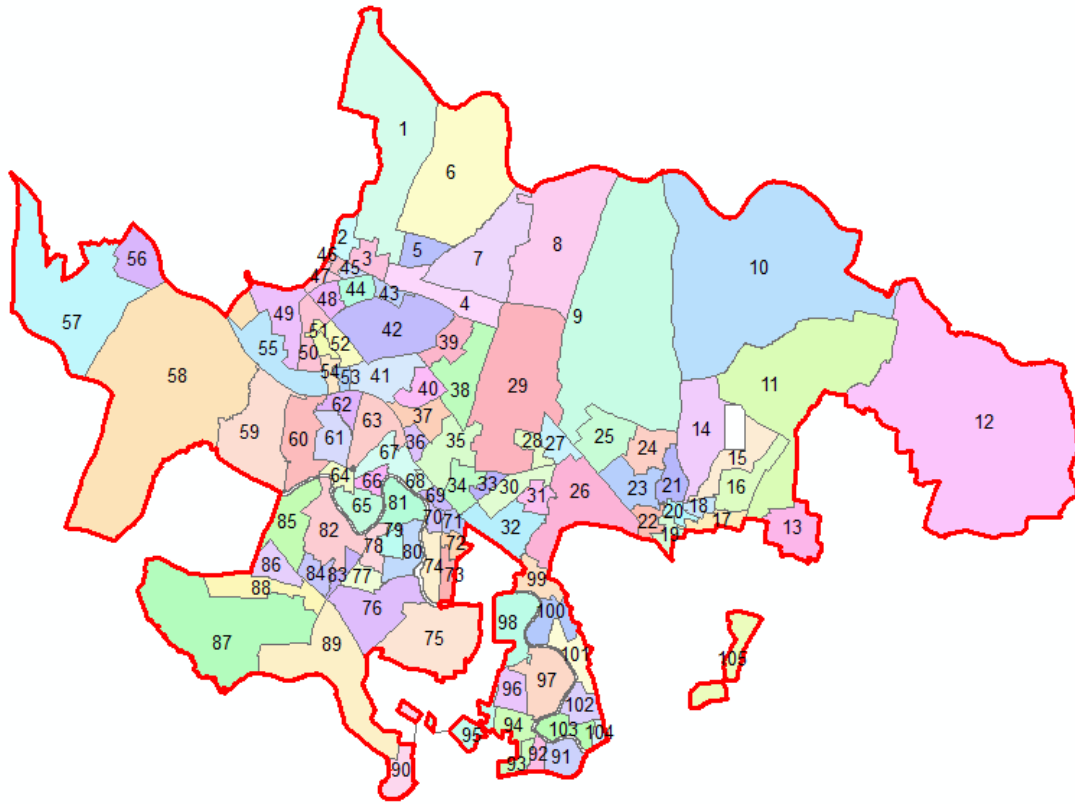
## 1.6 Local administration

Pimpri-Chinchwad Municipal Corporation (PCMC) is the local civil body. PCMC is administratively divided into four zones as shown in Figure 1.7.



**Figure 1.7:**Administrative zones of Pimpri-Chinchwad

The city is divided in 105 electoral wards as shown in Figure 1.8. People of each ward elect a Corporator who represents that ward.



**Figure 1.8:**Electoral wards of Pimpri-Chinchwad city

The Municipal Corporation was established in the year 1982. At that time the Municipal Corporation area was about 86 km<sup>2</sup>. Later on in the year 1997, the limits of the Municipal Corporation were further increased with merging of 18 peripheral villages, thus increasing the total area under its jurisdiction to 170.51 km<sup>2</sup>.

PCMC provides basic amenities like drinking water, drainage facility, road, street lights, etc. and collects its revenue from the urban taxes. Municipal Commissioner; an I.A.S. Officer heads the city administration.

## 1.7 Industries

Pimpri-Chinchwad is a major industrial hub. It hosts one of the biggest industrial zones in Asia. Industrialization started way back in 1954 when Hindustan Antibiotics Limited was established. The city is home to the Indian operations of major automobile companies like Premier Limited, Mahindra Navistar, Bajaj Auto, BEL Optronic Devices Limited, TATA Motors (formerly TELCO), Kinetic Engineering, Force Motors (formerly Bajaj Tempo) DaimlerChrysler, Thermax and Autoline Industries. Apart from this the city contains several heavy industries such as Forbes-Marshall, ThyssenKrupp and Alfa

Laval & Sandvik Asia. There are many manufacturing units in the city and also the German company KSB Pumps, Swedish bearing company SKF. There is a Rajiv Gandhi Infotech Park which hosts several Software and Information Technology majors like Accenture, IBM India, KPIT Cummins, Tata Technologies, Infosys, Wipro etc. at Hinjewadi near PCMC.

## 1.8 Transport

Pimpri-Chinchwad is well connected by road, rail and air. It has a nearest airport at Pune. Maharashtra government plans to set up a new airport near Chakan. Pune - Lonavla suburban local trains run through this area. Old Pune–Mumbai Highway has been widened to four lanes, which has improved connectivity to Pune and reduced travel time to less than 30 minutes. It has a State Transport Bus stand at Vallabh Nagar. The main railway stations for this area are Chinchwad Railway Station and Pimpri Railway Station.

## 1.9 Service Levels

The GoI standard performance indicators of water supply, benchmarks achieved so far and the expected goal of benchmarks are summarized in Table 1.1.

Table 1.1: GoI performance indicators and achievement

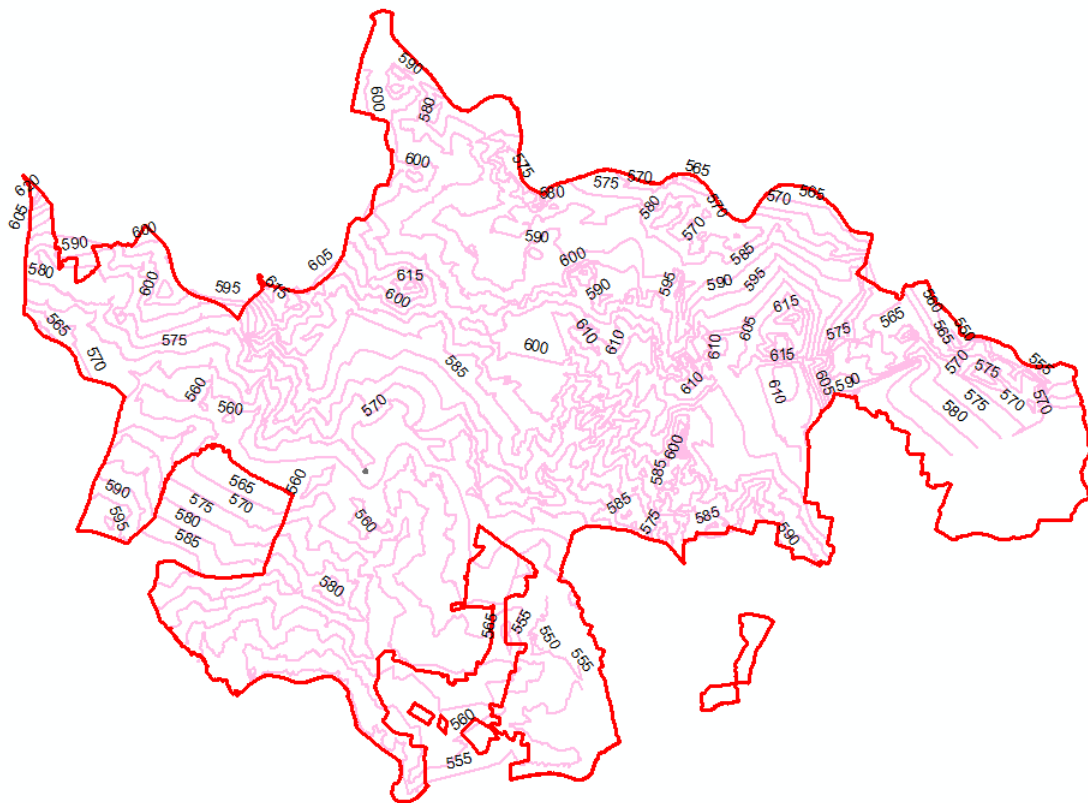
| SN | Indicator  | Standard Benchmark | Pimpri-Chinchwad | After implementation of the proposed project |
|----|--|--------------------|------------------|--|
| 1  | Coverage (percentage of households connected)                | 100%               | 77%              | 100%   |
| 2  | Per capita supply of water (litres per day)                  | 150                | 170              | 150 lpcd                                     |
| 3  | Extent of metering (%)                                       | 100                | 78%              | 100%   |
| 4  | Extent of non-revenue water (%)                              | 20%                | 50%              | 20%  |
| 5  | Continuity of water supply (hours per day)                   | 24                 | 3 hours          | 24 Hours                                     |
| 6  | Quality of water supplied (%)                                | 100%               | 99%              | 100%   |
| 7  | Efficiency in addressing customer complaints (%)             | 80%                | 60%              | 80%  |
| 8  | Cost recovery in water supply services (%)                   | 100%               | 85%              | 100% as per CPHEEO norms                     |
| 9  | Efficiency in collection of water supply-related charges (%) | 90%                | 42%              | 90%  |

Source: PMC SLB

## 1.9 PROBLEMS OF THE EXISTING WATER SUPPLY

The city administration, including the water supply department, faces a very difficult task of supply of drinking water supply. Important problems of the water supply system are enumerated as below:

**(1) Uneven Terrain:** The city terrain has a number of undulating surfaces. The contours are shown in Figure 1.9. The terrain has a level difference is in the range of 540 m to 620 m. The system is lacking a pressure management; as a result there are uneven pressures in the different parts of the city.



**Figure 1.9:** Uneven terrain

**(2) High NRW:** The current NRW is high about 40%.

**(3) Contamination due to Intermittent Supply:** One of the important drawback of the current intermittent water supply is that the water is contaminated in non-supply hours due to the outside contaminants, which find entry in pipeline due to vacuum in pipeline and through the leaking joints.

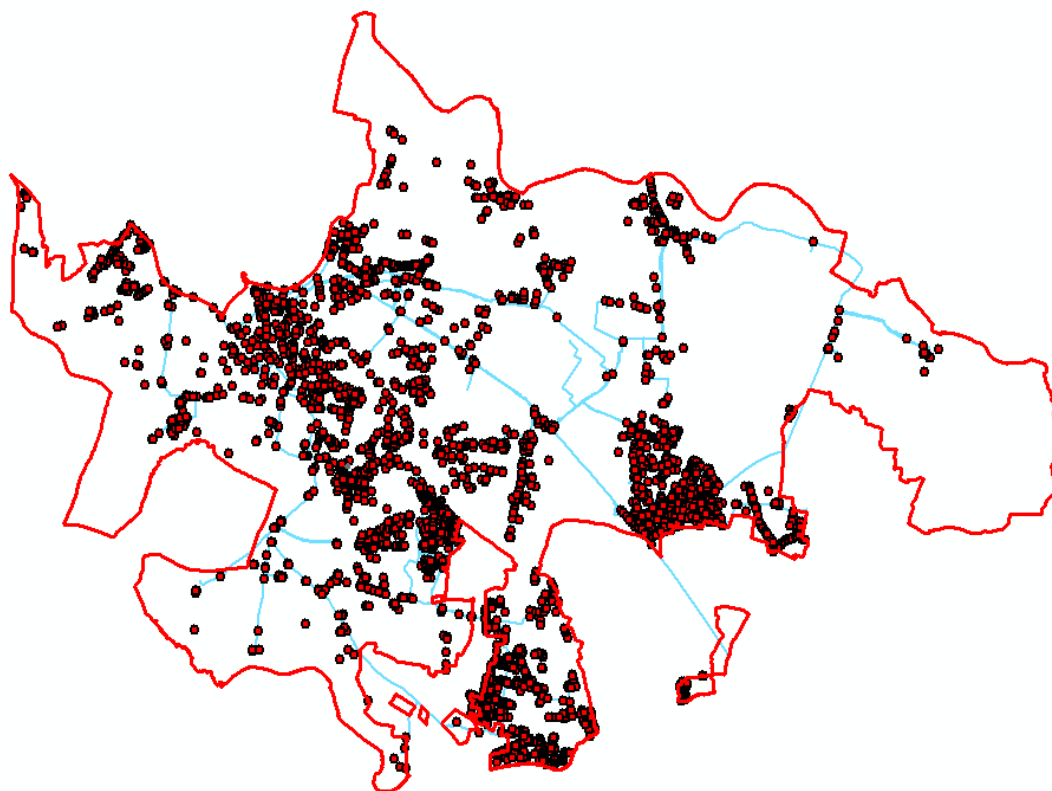
**(4) Supply Hours:** Main problem of the city's water supply is that the residents get water supply for just 3 hours daily. The supply hours are not regular. People have to remain awake

in night hours as well as in the early hours as the timing of the supply are erratic and not regular. Due to this hardship some of the taps of the household connections and public taps are kept open resulting into the loss of precious water resource.

**(5) Large number of Valves:** Due to intermittent water supply, zoning system for daily operation has to be practiced by the city water supply maintenance engineers. The total number of valves in the distribution system are shown in Table 1.2. The spatial location of these vales is shown in Figure 1.10.

Table 1.2: Number of valves

| Water Prabhag | No. of Valves |
|---------------|---------------|
| A             | 754           |
| B             | 841           |
| C             | 1178          |
| D             | 800           |
| Total         | 3573          |



**Figure 1.10:**Spatial location of operating valves in distribution system

Thus operation of zones require a large number of the staff for mere operation of the valves.

#### **(6) Improper Operation Zones:**

Serving area/ zone served by each elevated service reservoir (ESR) was not designed as per their capacity. Despite disarrayed service area, existing pipelines have been found laid in haphazard manner. Thus the residents get water with less pressure.

The operational zones are created with multiple tanks. There is common inlet and outlet for tanks. But as diameter of the tanks vary, there will be fluctuations when transformation to 24/7 system occurs.

Main problems with the distribution system network (DSN) of the city's water supply system is as follows:

- Capacity of ESR is not enough to cater the demand of its earmarked service area (operational zone),
- ESR remains empty or found overflowing,

**(7) Huge Coping Costs:** Coping costs is a money which is required to cope up with the poor service. Pimpri-Chinchwad residents have to expend Rs 5640 per annum to buy the plastic overhead tanks, booster pumps, tankers and small purification devices.

## **1.10 NEED FOR PROJECT**

The city is expanding leaps and bound. It is one of the fastest growing metropolitan cities in India. Hence, the coverage needs improvement. The NRW of the city is high (40%). The plight of distribution network is poor as the water districts have not been designed properly. The pipelines have been laid haphazardly. Therefore there is no control on the distribution of drinking water. Due to disarrayed distribution system, the water is not being distributed equitably and with equal pressure.

The supply times are odd due to zoning method. Therefore, the taps are found open. The residents have to expend on the coping costs due to poor delivery of water. In primary network the hydraulic carrying is found insufficient, especially in the area of Chinchwad.

The city needs reduction of non-revenue water by leakage management and commercial losses through identification and regularization of illegal connections, metering and improvement in billing and collection systems. For strengthening the performance of the distribution, refurbishment and expansion of transmission and distribution network is needed. Hence, the project is required.

## **1.11 OBJECTIVES OF THE CONSULTANCY**

The objective of the present consultancy work is to prepare a DPR and create the GIS based hydraulic model of the entire Pimpri-Chinchwad city, which shall simulate the system's behavior. The study shall present the measures to be taken up by the Pimpri-Chinchwad water utility to reduce the NRW and finally convert its existing intermittent water supply to 24/7 continuous water system and then make it sustainable. It shall also provide the measures

for making infrastructure to tackle present as well as future requirements of the city. A detailed project report for converting present water supply into 24/7 system is the outcome of this study. The study will not only solve the problem of inequitable flow, low pressures but shall suggest a road map to 24/7 continuous water supply.

### **1.12 Strategy to Reduce NRW**

A strategy has been formulated for reduction of NRW for which necessary steps are taken/ shall be taken for computation and reduction of NRW from its base line existing today.

- i. Setting up correct zones for each ESR/ GSR: Operational zones are demarcated with respect to ESR/ GSR's capacity and serviceability
- ii. Setting up District Metering Areas (DMA): District Metering Areas are set up for each correct operational zone for the number of customers between 500 to 2000. These DMA's must be made hydraulically discrete (isolated) by carrying out zero pressure tests,
- iii. Out of 344 kms of selected area of distribution pipe network, 54.8 km pipeline will have to be replaced, so after replacement, NRW can be brought down considerably as the pipes will be new with good joint system
- iv. House service connections: All house service connections shall be made by using MDPE pipe,
- v. Bulk and consumer metering: Bulk meters shall be installed with a provision of creating a graph of minimum net night flow V/s. hours by sending SMS to the control room.
- vi. Leak identification: Identify the leakage areas by conducting step tests and gathering data from the data loggers. Exact location of leak spots shall be then fixed using leakage identification instruments such as injection of helium gas, sounding rods, noise-correlator etc.,
- vii. NRW reduction: Once the commercial and physical losses are known, measures shall be taken up to bring them in accepted limit,
- ix. Water Balance: Components of water balance such as- authorized billed meter consumption, authorized billed unmetered consumption, unauthorized consumption due to thefts, metering inaccuracies, leakage in transmission mains, distribution house service connection shall be computed and water audit shall be carried out,
- x. NRW reduction: Once the commercial and physical losses are known, measures shall be taken up to bring them in accepted limit.

## CHAPTER 2

# Criteria for System Planning

### 2.1 GENERAL

This Chapter describes consideration of the design parameters that are used in the design of distribution system and steps to be adopted for conversion of the existing system into 24/7 continuous water supply system.

### 2.2 SYSTEMS OF WATER SUPPLY

The water may be supplied to the consumers by either- (1) continuous system or (2) intermittent system. In the continuous system, the water will be available to the consumers for all 24 hours a day. Whereas, the intermittent system will supply water only during peak water demand period fixed hours in the morning and evening. The exact period of supply of water to the consumers will depend on the availability of water from the source/ water treatment plant, pumping rate, available storage of water, availability of electric power supply during the day, water demand, seasons etc.

The intermittent system creates problems like contamination of water in the pipes during non-supply hours, unhygienic as well as sanitation problems due to inadequate use of water by certain group of people by utilizing minimum quantity of water. Besides, at majority of places, the intermittent supplies may not provide much savings of water because of the following reasons:

- In intermittent supply system, water is generally stored by the consumers in tanks, drums, and utensils etc. for use during non-supply hours. They, if unutilized, as soon as the fresh supply is restored, usually throw this stored water away. This increases the wastage and losses of water considerably.
- The consumers have a general tendency to keep the water taps open during non-supply hours; so that they may come to know the restoration of the supply. However, in majority of cases, water goes on flowing to waste, unattended even after the supply is restored, thus resulting into wastage of precious treated and potable water.

Besides, this intermittent supply system causes great inconvenience to consumers, keeping them on their toes for receiving and collecting water as soon as the supply is restored.

Further, in this system, when the supply of water stops and the water from the pipe is withdrawn off, a partial vacuum may be created in the pipeline. This induces suction through leaky joints and if dirt or parts of sillage or even sewage and other waste waters on the ground surround the pipes, the same may get entries into the pipes. This contaminates the

existing water available in pipes as well as incoming water in the pipelines, when the supply is restored.

Number of sluice valves and control valves are required to be installed in the network of water distribution system. All these valves are operated many times daily, while starting or closing supply. This requires additional operating staff along with high operating and maintenance cost.

Intermittent system should not be continued on long term policy due to the following disadvantages-

1. The consumers have to store water for use during non-supply hours; which is likely to be contaminated. Some consumers may not have sufficient storage facilities; which may lead to insanitary conditions ultimately.
2. It has been observed that the consumers leave their water taps open every time; which causes much wastage of water.
3. If more storage of water is kept for the use during non-supply hours, it is thrown away, causing wastage of water.
4. If any incidents of fire-fighting occur during non-supply hours, no water is available; which may subsequently cause huge damages before the supply could be turned on.

In spite of all these limitations / disadvantages, the intermittent supply system is being mostly adopted in our towns and cities. For improving the pressures in intermittent system, the entire city area is divided into number of zones and different zones are supplied with water during different hours of the day, thus obtaining pressures. Most of network of pipe distribution system of water supply of towns and cities are usually designed as continuous supply system", but after implementation operated as an "intermittent" one.

In view of above, the water is to be supplied through continuous system. This is the best system and the water is supplied for all the 24 hours a day. In this system, ample water is always available for firefighting, or any break-down or emergencies, even by closing the supply of certain localities. Besides, due to continuous circulation, water always remains fresh, in the pipelines.

Considering these, continuous supply of water around 24 hours a day is proposed for the project area under this DPR.

## **2.3 DESIGN PERIOD**

Design period for this work has been adopted as shown below:

- |                         |      |
|-------------------------|------|
| (i) Immediate stage     | 2015 |
| (ii) Intermediate stage | 2030 |
| (iii) Ultimate stage    | 2045 |

## 2.4 POPULATION

Population figures are used by standard methods specified in CPHEEO manual.

## 2.5 WATER DEMAND

Water demand projections are worked out with 150 liters per capita per day (LPCD) at consumer end. The losses are computed upward for gross demand projections as per CPHEEO manual. Values of the zone/ward wise demand for the Pimpri-Chinchwad city have been considered.

Water demand to the nodes of the distribution system is computed using the water districts data provided by the PCMC.

## 2.6 Water Distribution Network

The water distribution system for public water supply is a network of pipes within the network of streets and roads of the project area. The purpose of the water distribution network is to convey wholesome (treated) drinking water to the consumers at an adequate residual pressure in sufficient quantity at convenient points. Water distribution system usually accounts for 40 to 70% of the capital cost of the water supply system, depending upon the lengths of streets and roads to be covered in the project area. As such, proper design and layout of the network is of great importance.

The street plan, topography and location of service reservoirs etc. govern the type of distribution network. Proper layout of the pipelines, correct location of various types of valves and specials are necessary for proper and efficient operation and maintenance of the system. Sufficient residual pressure at peak demand period is the prime hydraulic consideration of the distribution system.

**(a) Service Storage:** Storage in the service reservoirs is provided considering balancing of inflows and outflows and emergency including water for firefighting. The service storage in the immediate stage year 2030 is computed presuming 23 hour pumping.

With inflow rate of 23 hours and the outflow rate (supply hours) of 24 hours, the capacity of ESRs have been checked as per the methodology mentioned in CPHEEO manual.

**(b) Hazen-Williams C-Value:** So far cast iron pipes (CI) have been used in the distribution pipe network of the city. C-values of CI, DI and other materials of pipes are shown in Table 2.2.

**Table 2.2:** Hazen William C -Values for pipes.

| Material                  | HWC-Value |
|---------------------------|-----------|
|                           | Proposed  |
| CI                        | 100       |
| Ductile iron (DI)         | 140       |
| Mild steel (mortar lined) | 140       |
| GI                        | 100       |
| HDPE                      | 145       |

(c) **Residual Pressures:** CPHEEO "Manual on water supply and treatment" - third edition (1999) has been adopted in fixing residual pressure. Presently most of the houses in the Pimpri-Chinchwad Municipal Corporation area are single storied. Therefore, sizes of pipelines and tank storages of the system are checked for minimum residual pressure of 7 m at nodal points. Multi- storied buildings needing higher pressure, will be providing their individual underground storage tanks; from where, the water will be pumped to elevated storage tanks on such buildings for supply of water to their consumers.

(d) **Minimum Diameter of Pipes:** As per recommendations in CPHEEO Manual, the minimum proposed diameter of pipes considered in the analysis is 100 mm and no service connections would be given from a pipe more than 100 mm dia. Wherever there is single pipeline on a road of size above 100mm, a parallel line of 100 mm is proposed for giving consumer connections.

(e) **Leading Mains:** The inlet mains to service reservoirs and trunk mains will carry water for 23 hours.

(f) **Peak Factor:**

As per CPHEEO manual, a peak factor of 2 is adopted for distribution system in the Hydraulic modeling.

## **2.7 ROAD MAP TO 24/7 SYSTEM**

(a) **Bulk Flow Meters:** After a careful study of the system's requirements, bulk flow meters shall be proposed at key strategic points in the system such as water treatment plants, service reservoirs and pumping stations to monitor the quantum of water being handled at these places.

Following bulk meters are recommended:

| Diameter of pipe | Type of Bulk meter   |
|------------------|--|
| ▪ $\leq 300$ mm  | Mechanical   |
| ▪ $> 300$ mm     | Ultra sonic or Magnetic type full-bore flow meters whichever is economical |

(b) Pressure Gauges: For calibration of the hydraulic model and monitoring of the water supply system pressures at key locations will have to be monitored. In every zone/DMA about 5 points are anticipated.

(c) Flow Controlling Valves: For operation and maintenance of any intermittent supply system a minimum number of valves are necessary. In a continuous supply system every DMA should have isolation valve to make it hydraulically discrete.

## 2.8 SOFTWARE USED

For GISmaps, ESRI's ARC-VIEW software has been used. The analysis of the leading mains and the distribution system is made using Bentley WaterGEMS software, Select-4 version.

## Chapter-3

# Existing Pimpri-Chinchwad Water Supply

### 3.1 History

History of Pimpri-Chinchwad water supply is shown in Figure 3.1.

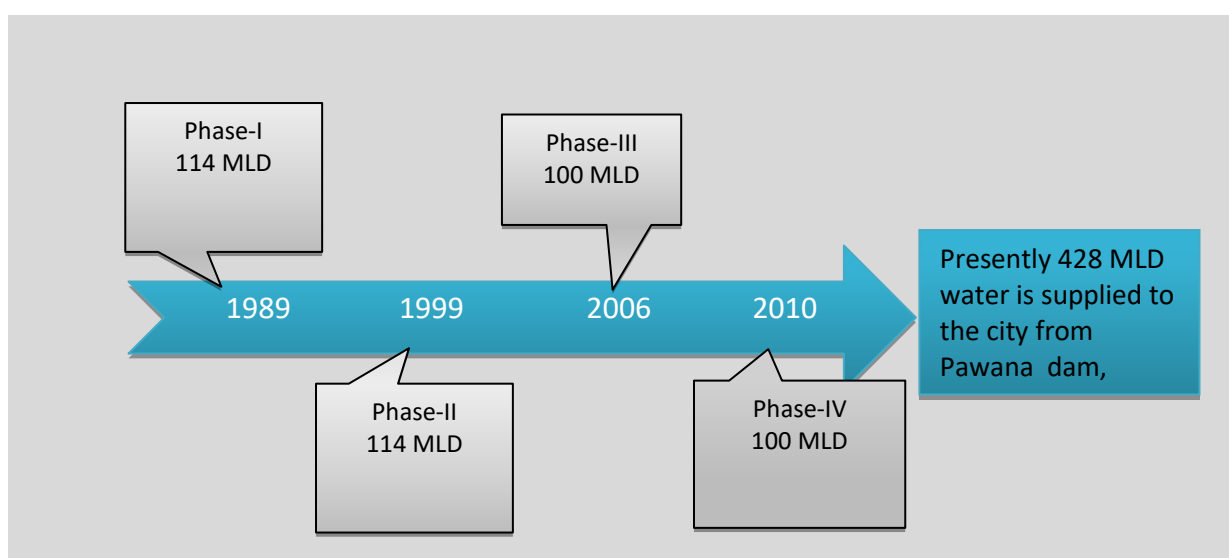
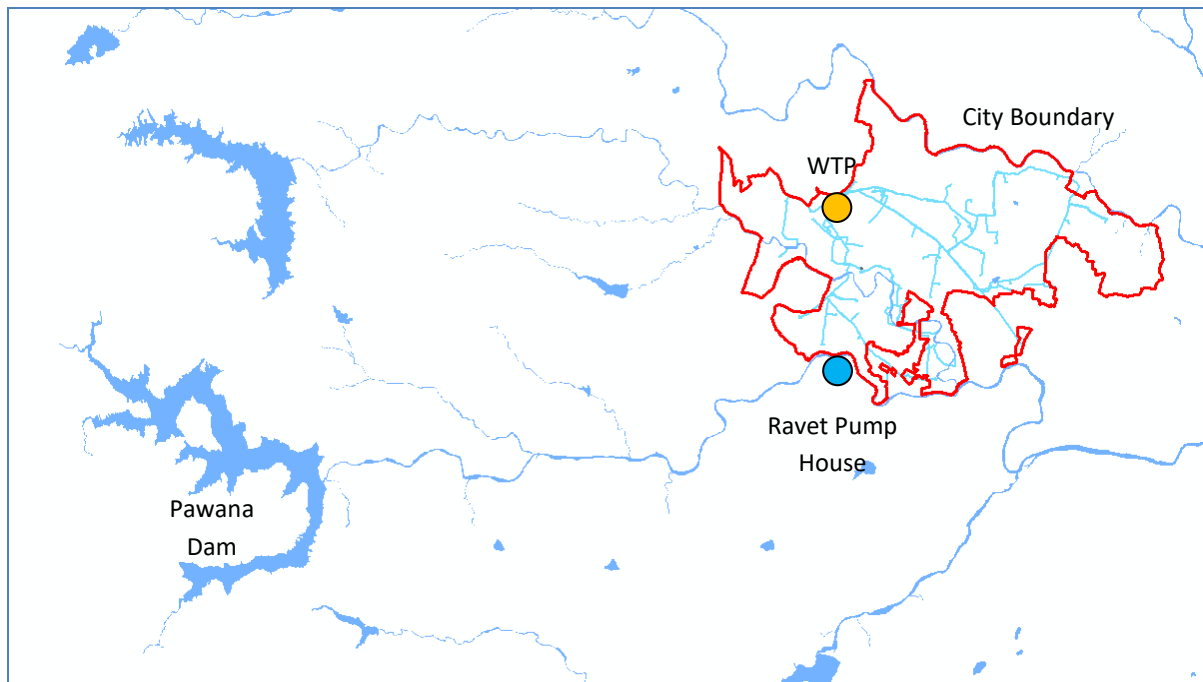


Figure 3.1: History of Pimpri-Chinchwad water supply

### 3.2 EXISTING WATER SUPPLY SYSTEM

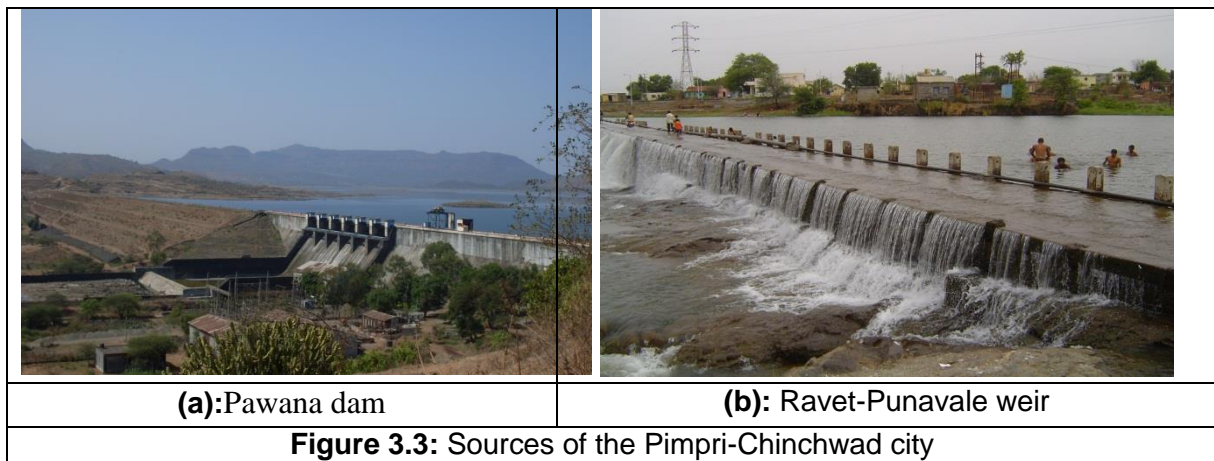
Existing water supply scheme is shown in Figure 3.2. The existing water supply to the Pimpri-Chinchwad city is managed by Pimpri-Chinchwad Municipal Corporation (PCMC). The City Engineer of the city and his team of Executive engineers and staff are responsible for ensuring protected drinking water supply in the city.



**Figure 3.2:**Existing main water supply scheme

### 3.2.1 Sources

Main source of the Pimpri-Chinchwad water supply system is Pawana dam which is shown in Figure 3.2 and 3.3(a). This dam is 35 kilometers away from the city and is in the West direction. There is a pick up weir (Ravet-Punavale) on downstream side of the dam (Figure 3.2 and 3.3b).



Water is pumped from the pickup weir at Ravet-Punavale dam and conveyed to water treatment plant by three mild steel (MS) pipe pumping mains (1053 mm for 228 MLD, 1165 mm for 100 MLD and 1400 mm 100 MLD). Treated water is pumped to Master Balancing Reservoirs (MBR) at WTP site and then transmitted by pumping/gravity to 85 Elevated Service Reservoirs (ESR)s in the city.

### Water Treatment Plants (WTP)



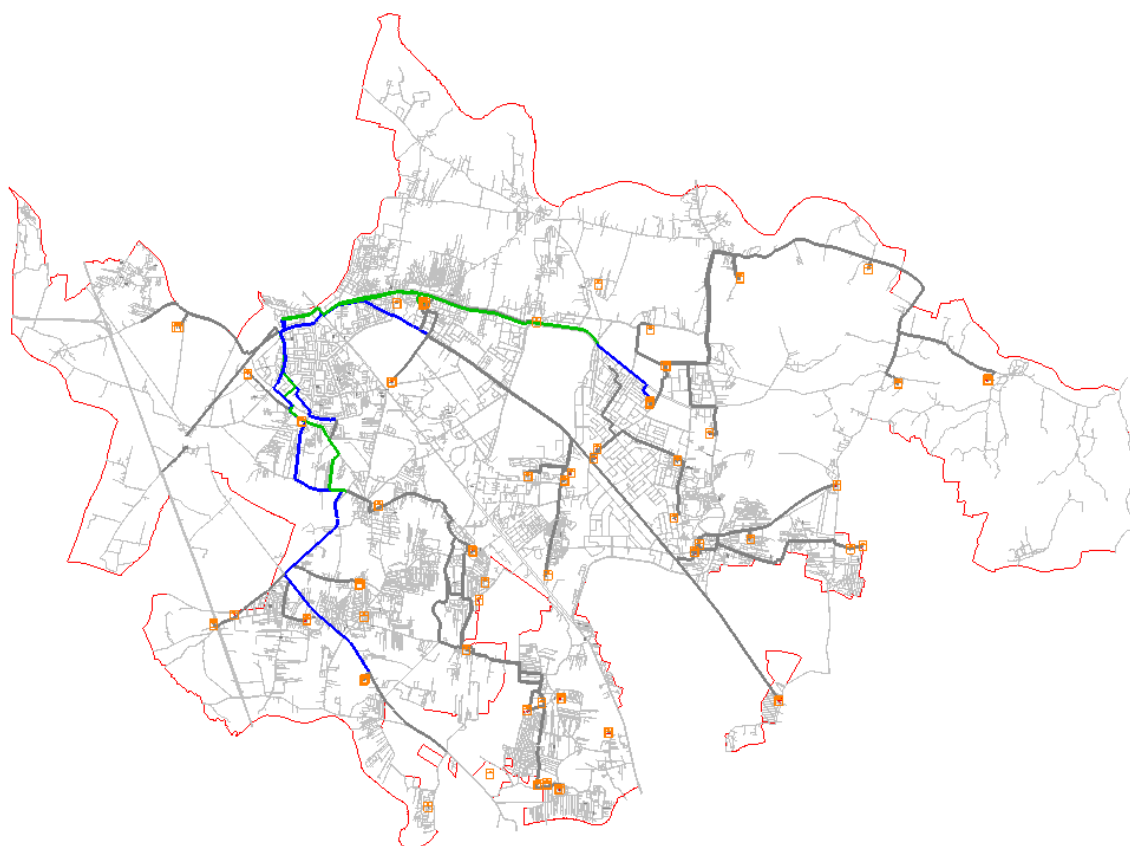
**Figure 3.5:**Aerial view of Water Treatment Plant

The water treatment plants (WTP) for phase I, II, III and IV are situated in the same premises as shown in Figure 3.4. Clari-flocculator and filter plants are shown in Figure 3.5.



## Pure Water Transmission Main

Details of the pure water transmission main are shown in Figure 3.6 and Table 3.1.



**Figure 3.6:** Pure water transmission mains

**Table 3.1:** Details of the pure water transmission mains

| Diameter (mm) | Length (m) |        |       |             |
|---------------|------------|--------|-------|-------------|
|               | CI         | DI     | MS    | Grand Total |
| 100           | 498        | 400    |       | 898         |
| 150           |            | 1679   |       | 1679        |
| 200           |            | 828    | 2332  | 3160        |
| 250           |            | 1627   |       | 1627        |
| 300           | 26         | 10278  | 1949  | 12253       |
| 350           | 221        | 264    |       | 485         |
| 400           |            | 16911  | 4712  | 21623       |
| 450           |            | 15642  | 1489  | 17131       |
| 500           | 35         | 9973   | 284   | 10292       |
| 550           |            | 14     |       | 14          |
| 600           |            | 24660  | 4459  | 29119       |
| 700           |            | 16429  | 205   | 16634       |
| 750           |            | 8176   |       | 8176        |
| 800           |            | 9      | 2524  | 2533        |
| 900           |            | 14862  |       | 14862       |
| 1000          |            | 16029  | 9939  | 25968       |
| 1100          |            | 4185   | 35    | 4220        |
| 1200          |            | 13927  | 15    | 13942       |
| Grand Total   | 780        | 155893 | 27943 | 184616      |

## Present Service Reservoirs

There are 85 ESRs which are marked and shown in Figure 3.6. A typical ESR is shown in Figure 3.7. Details of the ESRs/ GSRs are shown in Table 3.2.



**Figure 3.7:ESR**

**Table 3.2: Details of the storage tanks**

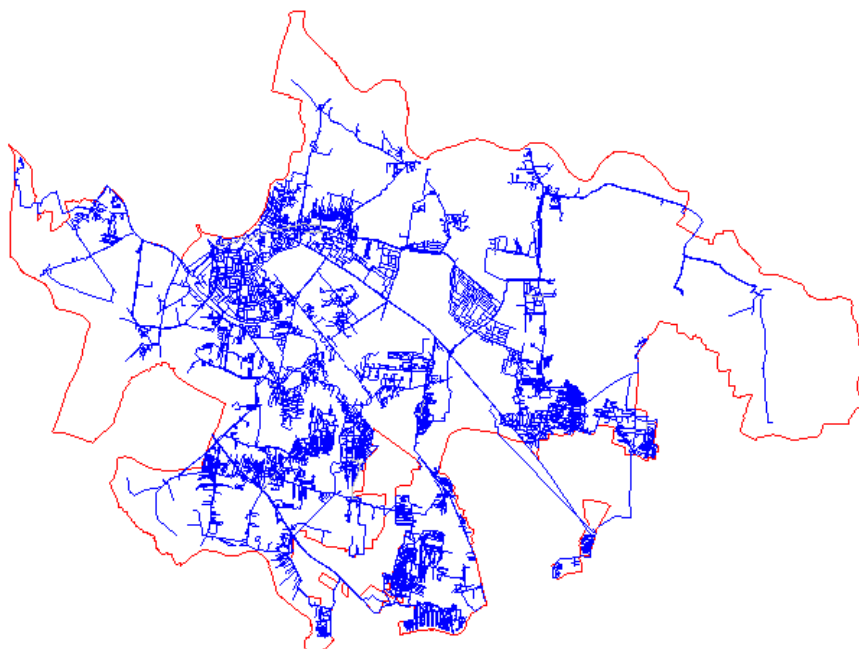
| Label | Water District (WD) | Elevation (m) | Elevation (Minimum) (m) | Elevation (Initial) (m) | Elevation (Maximum) (m) | Diameter (m) |
|-------|---------------------|---------------|-------------------------|-------------------------|-------------------------|--------------|
| 91    | D14                 | 575.3         | 575.3                   | 579                     | 580.3                   | 22.57        |
| 94    | D14                 | 557           | 557                     | 558                     | 560                     | 15.42        |
| 97    | Sump                | 551           | 551                     | 552.65                  | 555.5                   | 15.05        |
| 103   | D11                 | 566           | 566                     | 569.8                   | 570                     | 13.82        |
| 104   | D11                 | 569.2         | 569.2                   | 573.2                   | 573.5                   | 13.87        |
| 109   | Sump                | 554           | 554                     | 556                     | 557                     | 9.21         |
| 112   | D8                  | 570           | 570                     | 572                     | 573                     | 8.74         |
| 119   | D7                  | 578           | 578                     | 581                     | 583                     | 19.54        |
| 129   |                     | 578.3         | 578.3                   | 580.4                   | 582                     | 18.55        |
| 130   | D7                  | 578.3         | 578.3                   | 581.6                   | 583                     | 16.46        |
| 131   | D7                  | 578.5         | 578.5                   | 579                     | 583.5                   | 15.96        |
| 139   | D12                 | 568.2         | 568.2                   | 568.2                   | 571.7                   | 20.28        |
| 140   | D12                 | 568.2         | 568.2                   | 568.2                   | 571.7                   | 20.28        |
| 145   | B8                  | 580           | 580                     | 583                     | 585                     | 22.57        |
| 149   | B8                  | 582.5         | 582.5                   | 585                     | 586.5                   | 12.62        |
| 157   | D5                  | 583           | 583                     | 586                     | 588.5                   | 11.79        |
| 165   | D5                  | 588           | 588                     | 591                     | 593                     | 22.57        |
| 166   | D5                  | 590           | 590                     | 593                     | 594                     | 28.21        |
| 167   | D5                  | 590           | 590                     | 593                     | 594                     | 25.23        |
| 173   | B1                  | 599.5         | 599.5                   | 599.5                   | 604                     | 23.79        |
| 174   | B1                  | 599.5         | 599.5                   | 602                     | 604                     | 24.95        |
| 182   | B2                  | 599.5         | 599.5                   | 599.6                   | 604.5                   | 21.11        |
| 183   | B2                  | 599.5         | 599.5                   | 599.64                  | 604.5                   | 21.11        |
| 184   | B2                  | 599.5         | 599.5                   | 599.73                  | 604.5                   | 23.67        |

|     |      |        |        |        |        |       |
|-----|------|--------|--------|--------|--------|-------|
| 193 | B5   | 585.7  | 585.7  | 590    | 590.7  | 25.23 |
| 194 | B5   | 585.7  | 585.7  | 590    | 590.7  | 22.57 |
| 201 | B6   | 583.4  | 583.4  | 583.4  | 588.4  | 22.57 |
| 202 | B6   | 583.4  | 583.4  | 583.4  | 588.4  | 22.57 |
| 209 | B7   | 610.9  | 610.9  | 614.75 | 615    | 19.7  |
| 212 | B3   | 610.9  | 610.9  | 613.7  | 615    | 19.7  |
| 219 | D4   | 583    | 583    | 587    | 588    | 15.96 |
| 220 | D4   | 583.8  | 583.8  | 588    | 588.5  | 20.82 |
| 227 | Sump | 564    | 564    | 567    | 568    | 12.62 |
| 229 | D1   | 584.7  | 584.7  | 589    | 589.7  | 22.57 |
| 232 | Sump | 585.5  | 585.5  | 589.5  | 590    | 18.43 |
| 234 | Sump | 582    | 582    | 585    | 586    | 13.82 |
| 236 | D3   | 604.6  | 604.6  | 609    | 609.6  | 19.54 |
| 240 | D3   | 596.4  | 596.4  | 600    | 600.4  | 9.77  |
| 250 | D2   | 596.24 | 596.24 | 600    | 601.24 | 25.23 |
| 251 | D13  | 596.1  | 596.1  | 600    | 601.1  | 22.57 |
| 285 | D6   | 572    | 572    | 575    | 577    | 19.54 |
| 286 | D6   | 572    | 572    | 575    | 577    | 12.36 |
| 290 | Sump | 553    | 553    | 553.5  | 557    | 9.77  |
| 294 | D9   | 571.2  | 571.2  | 571.3  | 576.2  | 22.57 |
| 298 | Sump | 549    | 549    | 551.3  | 553    | 12.62 |
| 302 | D10  | 568    | 568    | 571    | 573.5  | 21.52 |
| 347 | C3   | 627.5  | 627.5  | 631    | 633    | 16.67 |
| 350 | C3   | 628.5  | 628.5  | 632    | 633.5  | 23.67 |
| 356 |      | 573.68 | 573.68 | 576    | 577.33 | 13.21 |
| 384 |      | 613    | 613    | 613.75 | 616    | 38.54 |
| 385 |      | 616.39 | 616.39 | 620    | 620.3  | 31.26 |
| 387 | A3   | 631.4  | 631.4  | 635    | 636.4  | 25.23 |
| 388 | A6   | 631.4  | 631.4  | 635    | 636.4  | 25.23 |
| 389 | A4   | 631.4  | 631.4  | 635    | 636.4  | 25.23 |
| 404 | C7   | 594.1  | 594.1  | 595    | 596.5  | 16.29 |
| 405 | C7   | 598    | 598    | 601    | 602.7  | 6.37  |
| 406 | C7   | 599.64 | 599.64 | 604.64 | 604.64 | 19.54 |
| 410 |      | 587.44 | 587.44 | 590.44 | 590.44 | 6.51  |
| 412 | C2   | 615.25 | 615.25 | 618.01 | 618.01 | 10.74 |
| 424 | C15  | 599.7  | 599.7  | 601.27 | 604.7  | 21.11 |
| 425 | C15  | 599.7  | 599.7  | 601.27 | 604.7  | 21.11 |
| 437 | A2   | 621.73 | 621.73 | 622.93 | 626.76 | 25.16 |
| 438 | A2   | 621.73 | 621.73 | 622.93 | 626.76 | 25.16 |
| 450 |      | 606    | 606    | 607    | 610    | 25.23 |
| 454 | C17  | 625.28 | 625.28 | 630    | 630.28 | 19.54 |
| 462 | A5   | 628.05 | 628.05 | 631.3  | 632    | 18.83 |
| 463 | A5   | 628.05 | 628.05 | 631.3  | 632    | 18.83 |
| 471 |      | 574    | 574    | 578    | 578    | 19.95 |
| 473 |      | 556    | 556    | 558    | 559    | 14.57 |
| 577 |      | 582.2  | 582.2  | 585.4  | 586.2  | 28.21 |
| 624 | C9   | 617    | 617    | 620    | 621    | 26.46 |
| 627 | C8   | 619    | 619    | 622    | 624    | 8.74  |
| 631 | C8   | 619    | 619    | 619.09 | 624    | 12.87 |
| 634 | C1   | 597.5  | 597.5  | 598    | 599.5  | 17.84 |
| 635 | C1   | 617.21 | 617.21 | 621    | 622.21 | 19.54 |

|                 |     |        |        |        |        |       |
|-----------------|-----|--------|--------|--------|--------|-------|
| 640             | C4  | 593    | 593    | 595    | 598    | 15.96 |
| 644             | C6  | 601.5  | 601.5  | 605    | 606    | 5.83  |
| 645             | C6  | 602.5  | 602.5  | 605    | 607.5  | 22.57 |
| 660             |     | 584.9  | 584.9  | 585.7  | 589    | 35.24 |
| 664             | C5  | 622.9  | 622.9  | 627    | 627.9  | 15.14 |
| 665             | C5  | 622.9  | 622.9  | 627    | 627.9  | 15.14 |
| 704             | C3  | 628.5  | 628.5  | 632    | 633.5  | 23.67 |
| 737             |     | 576.9  | 576.9  | 578    | 581    | 19.7  |
| 771             |     | 626.5  | 626.5  | 627.17 | 631.5  | 14.27 |
| 774             |     | 639.6  | 639.6  | 643    | 644.6  | 22.57 |
| 804             | C10 | 603.05 | 603.05 | 608    | 608.54 | 18.66 |
| Ajmera-1        | C14 | 599.5  | 599.5  | 602.22 | 604.5  | 19.54 |
| Ajmera-2        | C14 | 599.72 | 599.72 | 602.22 | 604.5  | 19.99 |
| Annasaheb_Magar | C13 | 599.7  | 599.7  | 599.7  | 604.7  | 20.5  |
| Jadhavwadi_sump |     | 601    | 601    | 605    | 605.5  | 11.89 |
| Kasarwadi       | C16 | 583.2  | 583.2  | 586    | 588.2  | 22.57 |
| Khandoba-1      | A7  | 600.38 | 600.38 | 605    | 605    | 26.25 |
| Khandoba-2      | A7  | 602.92 | 602.92 | 607.9  | 607.9  | 22.61 |
| Sant Tukaram    | C11 | 606.57 | 606.57 | 610    | 611    | 20.76 |
| T-2             |     | 606    | 602    | 603    | 606    | 3.05  |

## Distribution System

The existing pipelines laid in the distribution network of the Pimpri-Chinchwad city are shown in Figure 3.8.



**Figure 3.8:**Existing pipelines in the distribution network

The total length of the existing distribution network in Pimpri-Chinchwad Corporation is around 1352 km. Length of different pipes in the distribution system is shown in Table 3.3.

**Table 3.3:** Diameter wise length (in m) of pipes in the distribution system

| Diameter<br>(mm) | Length (m) |         |        |      |       |             |
|------------------|------------|---------|--------|------|-------|-------------|
|                  | AC         | CI      | DI     | GI   | MS    | Grand Total |
| 50               |            | 13886   |        | 7453 |       | 21339       |
| 75               |            | 296     |        |      |       | 296         |
| 80               |            | 27109   |        |      |       | 27109       |
| 100              |            | 466807  | 57571  | 1260 | 1618  | 527256      |
| 150              |            | 258348  | 51188  |      | 714   | 310250      |
| 175              |            | 1543    |        |      |       | 1543        |
| 200              |            | 101651  | 13916  |      | 5589  | 121156      |
| 250              |            | 51652   | 7749   |      | 2898  | 62299       |
| 300              | 305        | 81711   | 17988  | 517  | 14825 | 115346      |
| 350              |            | 8239    | 5756   |      |       | 13995       |
| 400              |            | 19806   | 19260  |      | 9422  | 48488       |
| 450              |            | 17505   | 18018  |      | 9194  | 44717       |
| 500              |            | 9092    | 9243   |      | 4647  | 22982       |
| 600              |            | 14750   | 4055   |      | 14140 | 32945       |
| 700              |            |         | 2590   |      |       | 2590        |
| Total            | 305        | 1072395 | 207334 | 9230 | 63047 | 1352311     |

## Service Connections

There are 1,27,818 service connections as shown in Table 3.4.

**Table 3.4: Details of House Connections**

| Category                 | Number |
|--------------------------|--------|
| Total Connections        | 127818 |
| Metered Connections      | 98566  |
| Un-Metered Connections   | 29252  |
| Slum Connections         | 6528   |
| Non Domestic Connections | 2805   |

Source: Cities Development Initiative for Asia (CDIA), Prefeasibility Study Report of the Pimpri-Chinchwad 24x7 Project, May, 2012

## 3.3 Environmental Compliance and Protection

An initial environmental preliminary review of the project has been carried out and is provided below. This project includes the rehabilitation of distribution system, providing and laying of gravity main and installing various sizes of water meters etc

### Potential Environmental Impacts and Mitigation Measures:

The proposed project would influence the environment in two stages, i.e. Construction Stage and Operation Stage. The potential impacts and associated mitigation measures are described below. It has been broadly understood that the impacts during the construction stage which would be temporary and short term in nature and that the operation stage could have long term effects. The positive impacts of this project action are also described in subsequent sections.

#### Pollution

There will be no pollution due to offensive odors of Chlorine as filtered water is supplied to the newly merged area and it is located at 7 km from the water treatment plant. As such there will be no significant offensive odors reaching the residential areas.

No downstream water utilization is hampered by little outflows of soil from open ground created in the construction of the facility. Compensatory plantation will be taken up as per environment management plan if necessary. As a mitigation measure, exposed surface will be resurfaced and stabilized as soon as possible and trenches will have adequate backfill consolidation to prevent subsequent street settlement.

Upon completion of backfill, the surface shall be restored fully to the level existed prior to the construction of the pipe line. Construction surfaces during dry/windy periods resulting in fugitive dust generation will be suppressed by spraying of water or other suitable means and workers working in dust prone areas will be provided with masks and goggles. Excavated material transported by trucks will be covered and /or wetted to prevent dust nuisance.

#### Noise from Construction

All construction vehicles will be properly maintained and will have valid "Pollution under Control Certificate" and noisy construction activities will be carried out only during normal working hours and local residents will be advised of any unusual or unavoidable areas particularly carrying out works of distribution line. Pipe jacking operations take place below ground level and are generally have low sound intensities.

#### Natural Environment Issues

Effect of Construction on the Ecology Major construction like laying of Gravity main, chambers and, distribution mains etc shall be done outside designated natural conservation areas such as city parks and green areas established in accordance with the local laws and will not have any significant impacts on Conservation area. During the construction phase there might be some impacts on air, noise and management of solid waste in vicinity with habitations. The effect of project pipelines and access roads on valuable habitat for flora and fauna is anticipated as minimal. Prevention of water logging/flooding shall be made as dewatering during trenching and excavation and water testing of new lines will be done in a manner so that it does not lead to water logging of the nearby area.

### Effect on Landscape

There would be temporary social impact with respect to landscape disturbances during construction and operation phase of the project in terms of traffic congestion and disturbances while laying of transmission system, no other impact is envisaged. Protection of trees shall be done by routing of pipe lines to avoid impacting trees to the extent feasible. Prior approval will be obtained where trees have to be felled for laying the pipes etc.

### Human Environment Issues

Heritage: Places of historical and heritage importance does not fall in vicinity with any proposed construction work.

Effect of Construction of the Facility on the Historical and Cultural Heritage: There are no places of cultural and historical importance in vicinity with any proposed construction work.

Effect on Existing Infrastructure: Preliminarily study reveals, no significant structures found to be affected. In the narrow sections of road construction, activities may cause traffic disruption while laying of pipe lines. Traffic diversion, lack of access to buildings and air and noise pollution caused by construction activities could have some adverse impact on trade and commerce in the service area.

### Road Safety and Traffic Management during Construction

By taking measure to prevent traffic congestion like provision of temporary safe access to buildings, and/or separation of motor vehicle traffic from non-motorized and pedestrian where necessary and measures to be taken to ensure safety of pedestrian, traffic passing through the construction area including signs, marking flags, lights and flagmen as may be required.

### Effect on Downstream Water Users

In context of work zones for this Project, this impact is not applicable and not relevant.

### Involuntary Resettlement

Social and environmental impacts study reveals that during construction and operation phase there will be no small or large-scale involuntary displacement of persons; hence preparation of Resettlement Action Plan would not be required at a later stage. Net work of distribution system is to be carried out on road where human habitation is minimal.

### Living and Livelihood

Living and livelihood forms an important component to be addressed within the social framework. Social impact assessment undertaken in study reveal that no long-term visible negative social impact during the construction and operation phase is envisaged. Field study reveals that there is possibility of generation of more employment activities during the construction phase, wherein local laborers would be engaged in excavation for trenches and laying of gravity main, distribution lines.

### Ethnic Minorities and Indigenous Peoples

Study area is mostly under urban extent and field observation found that there are no indigenous groups getting affected.

### Others

#### Effect on the Environment during Construction Stage

The location of installations and equipment, work methods, and the work period shall be arranged so that the execution of the project work will cause the least possible inconvenience in the area.

Environmental health and safety consideration at construction campsites and construction work-sites shall be taken as camps / compounds will be located so that they do not interfere with the existing drainage system, construction work-site will be properly barricaded and have adequate provision of drinking water, toilets and dispensing of first aid. Appropriate control measures will be taken to prevent insect/vector diseases especially malaria by measures such as preventing creation of stagnant pool of water.

#### Effect on the Environment during Operation Stage

During the operation stage the environmental impacts are likely to be mostly positive, a part of several health benefits; WTP will make the supply of treated water where shortage of water is felt and thus people will get quality water. However, there could be some adverse impacts due to inadequate operation and maintenance or control such as inappropriate dumping of excavated stuff retrieved from the excavation of trenches. Mitigation measures include setting of performance requirements to be achieved by the O&M agencies in their contract, and effective monitoring and supervision of the achievements of these requirements.

### Positive Impacts of the Project

Improvement in service level of water supply in this area as a result of this project would ensure better improved water quality.

A significant population of the service area would benefit the most from the proposed project as they suffer the most when there is shortage of water which is based on ground water source

Other benefits of the project would include:

People will be satisfied with water supply and people will pay water taxes, skilled and unskilled employment generation during construction stage.

Employment generation during O&M phase.

#### Institutional Requirements and Environmental Monitoring Plan

It is recommended that the successful Contractors executing the construction of the various components in this project shall carry out appropriate monitoring plans during the construction phase of the project. Those items have also been identified whose impact is not great to justify modification of the project but which are considered to require monitoring.

The construction of the project will be executed by the successful Contractors under the Management and supervision of PCMC or his authorized consultant of Project Management Consultancy who will carry out the monitoring activities during construction and during the Operations and Maintenance phase of the project. PCMC shall be responsible to carry out monitoring activities who may be aided by other governmental agencies such as Irrigation Department for reserving water in dam, MSEDCL for supplying continuous electrical supply. Effective implementation of the mitigation measures will require the project to undertake a comprehensive monitoring program. The objective of the monitoring program is to ensure that the construction activities are carried out in an environmentally sensitive and responsible manner.

## Chapter-4

# Population Forecast and Demand Estimation

## 4.1 POPULATION FORECAST

The population of the Pimpri-Chinchwad as per 2011 census is 17,30,133 souls. The present Pimpri-Chinchwad Municipal Corporation area is of 170.51 square kilometers. The decadal population growth of the Pimpri-Chinchwad city is shown in Table 4.1. The projected population is shown in Table 4.2.

**Table 4.1:** Decadal population growth of the Pimpri-Chinchwad city.

| Sr. No. | Year    | Population | Increase in decade | Incremental increase in decade. | Rate of growth per decade |
|---------|---------|------------|--------------------|---------------------------------|---------------------------|
| 1       | 1971    | 98572      |                    |                                 |                           |
|         |         |            | 153197             |                                 | 1.554                     |
| 2       | 1981    | 251769     |                    | 115673                          |                           |
|         |         |            | 268870             |                                 | 1.068                     |
| 3       | 1991    | 520639     |                    | 216908                          |                           |
|         |         |            | 485778             |                                 | 0.933                     |
| 4       | 2001    | 1006417    |                    | 237938                          |                           |
|         |         |            | 723716             |                                 | 0.719                     |
| 5       | 2011    | 1730133    |                    |                                 |                           |
|         | Total   | 3607530    | 1631561            | 570519                          |                           |
|         | AVERAGE | 721506     | 407890             | 190173                          | 1.027                     |

**Table 4.2:** The projected population of the Pimpri-Chinchwad city.

| Sr. No. | Year | Arithmetic method | Incremental increase method | Geometric progression method | Average of Incremental increase method and Geometric progression method. |
|---------|------|-------------------|-----------------------------|------------------------------|--|
| 1       | 2015 | 1893289           | 1946538                     | 2295296                      | 2120917  |
| 2       | 2030 | 2505124           | 3029053                     | 6625003                      | 4827028  |
| 3       | 2045 | 3116959           | 3815740                     | 19122005                     | 11468873   |

Population forecast, made by the average of Incremental increase method and Geometric progression method, is on very high side. Hence, the forecast as made by the Incremental increase method is adopted which is shown in Table 4.3.

**Table 4.3:** Finally accepted projected population

| S.No | Year | Population |
|------|------|------------|
| 1.   | 2015 | 1946538    |
| 2.   | 2030 | 3029053    |
| 3.   | 2045 | 3815740    |

## 4.2 DEMAND PROJECTION

### 4.2.1 Losses

CPHEEO manual restricted total losses to 15% (Ref p11 of CPHEEO manual). Hence, it is assumed that there will be 10% losses (Figure 4.1) in distribution system, 3% in treatment plant (2% is recovered by recirculation) and 2% (1% in raw water transmission and 1% in pure water transmission) in the transmission system.

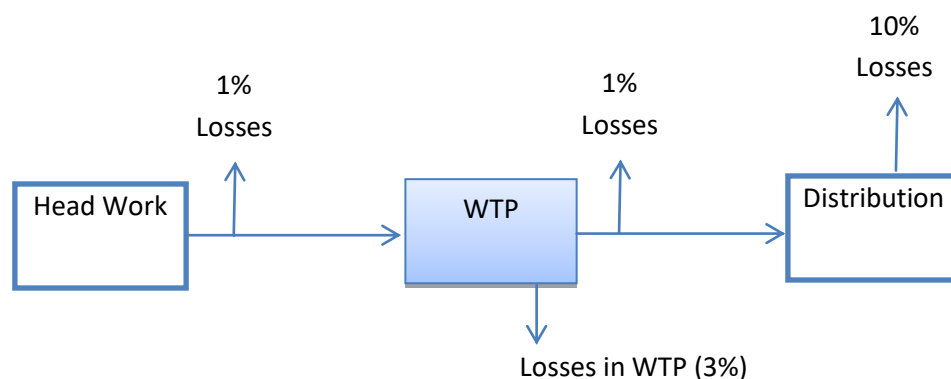


Figure 4.1: Demand of en-route connections and losses in WTP

Rate of supply is considered as 150 LPCD as PCMC has a population of more than 1 million souls. The forecast of the demands for the present, intermediate and the ultimate stages are shown in Table 4.4.

**Table 4.4:** Population forecast and demand of the Pimpri-Chinchwad city.

| SN | Demand Spots                        | Particulars                                     | Base Year | Intermediate Stage | Ultimate stage |
|----|-------------------------------------|---|-----------|--------------------|----------------|
| 1  | Demand of Distribution System (MLD) | Design Year                                     | 2015      | 2030               | 2045           |
|    |                                     | Population                                      | 1946538   | 3029053            | 3815740        |
|    |                                     | Demand at 150 LPCD                              | 291.98    | 454.36             | 572.36         |
|    |                                     | Floating population (@1%                        | 19465     | 30291              | 38157          |
|    |                                     | Floating demand @ 25 LPCD                       | 0.49      | 0.76               | 0.95           |
|    |                                     | Demand  | 292.47    | 455.12             | 573.31         |
|    |                                     | Demand with 10% losses in Distribution System   | 324.42    | 504.84             | 635.96         |
|    |                                     | Say   | 324       | 505                | 636            |
| 2  | Demand at WTP (MLD)                 | Demand with 1% losses in PW RM at outlet of WTP | 327.70    | 509.94             | 642.38         |
|    |                                     | Demand with 3% losses in WTP at inlet of WTP    | 337.84    | 525.71             | 662.25         |
| 3  | Demand at Head Work (MLD)           | Add 1% for losses in RW transmission system     | 341.25    | 531.02             | 668.94         |
|    |                                     | Say   | 341       | 531                | 669            |

## Chapter-5

# Hydraulic Model of Primary Network of Pimpri-Chinchwad

### 5.1 SIMULATION MODEL

Modeling of the water supply system is a critical part of designing and operating water networks for 24/7 continuous supply. It helps the distribution system to serve community reliably, safely and efficiently in daily operations. Hydraulic models give commanding knowledge of the water infrastructure, and help to take informed decisions. Modeling (Haested Methods, 2003) is *defined as a mathematical description of a real-world system*.

### 5.2 THE MODELING PROCESS

Main objective of any water utility is to deliver safe and potable water to its customers uninterruptedly. The first step in preparation of the model for water supply project is a creation of maps and records.

#### 5.2.1 Maps and Records

**System Maps:** System maps of the Pimpri-Chinchwad city in the form of the GIS format have been collected from the computer section of the Pimpri-Chinchwad Municipal Corporation (PCMC). These maps helped to make understanding of the water distribution networks of the city. The maps illustrate wide range of system characteristics of the Pimpri-Chinchwad city such as pipeline alignment, elevations of nodes, location of tanks and reservoirs and valves etc.

A vast data, describing real-world network system has been used to build a model. Fortunately the city water supply department has a set of drawings pertaining to the water supply of the Pimpri-Chinchwad city. The information available with the PCMC has been tested for accuracy and was validated in consultation with the engineers of PCMC.

The primary network (transmission main from WTP to the various service tanks) is obtained from the PCMC, which was prepared in EPANET. This EPANET file is used to prepare the hydraulic model in WaterGEMS. Water transmission pipelines were shown and the positions of water treatment plants, water districts (WD) and the elevated service reservoirs in the city were used in WaterGEMS. The shape files of roads and the buildings are used as a backdrop of the WaterGEMS software.

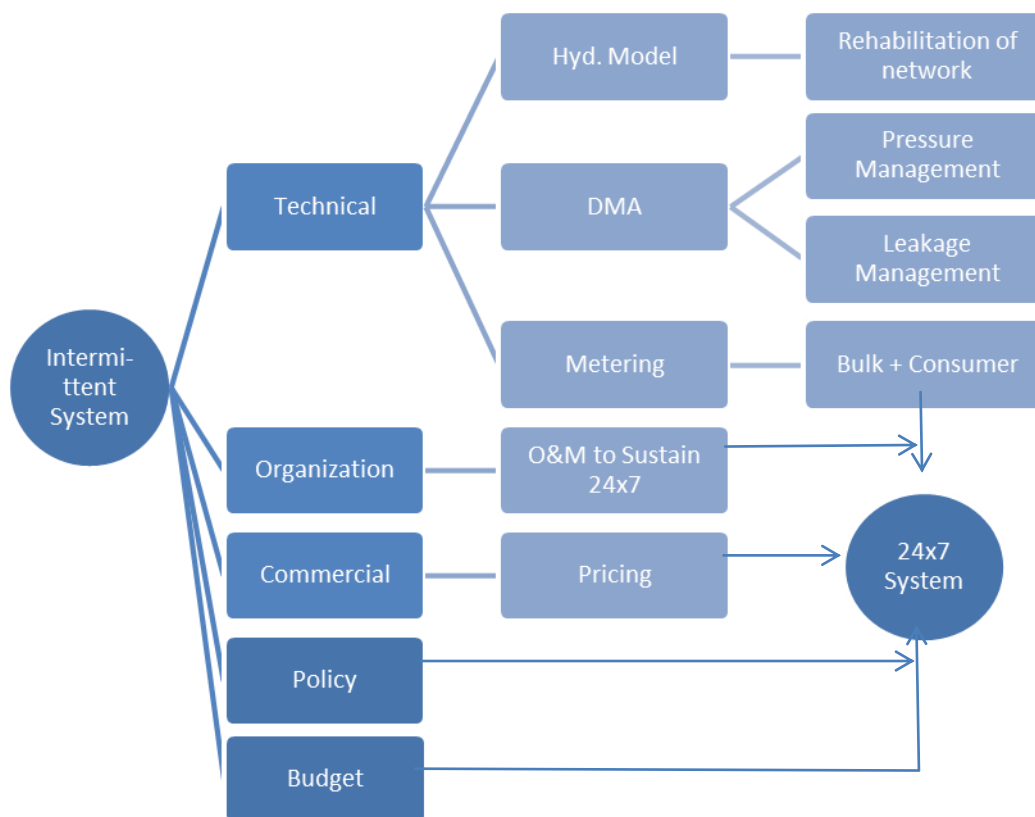
### 5.3 SYSTEM SIMULATION

While making hydraulic model for 24/7 continuous water supply system, various components of the network such as reservoir, tanks, pipelines and valves etc. are required to be simulated. The term simulation (Haested Methods, 2003) refers to the process of imitating the behavior of one system through functions of another. In the present approach, the term simulation represents behavior of real system (model) mathematically. Network simulation is a tool used when it is not possible to make experimentation to the actual system or to predict the behavior of the system before it is actually built. The objectives of the simulation are as follows-

- Replicate the dynamics of an existing and the proposed water supply system,
- Performed when it is not practical for the real system to be directly subjected to experimentation,
- Evaluating a system before it is actually built.

#### 5.3.1 Simulation of 24/7 Continuous Water Supply System

The road map to 24/7 continuous water supply for the Pimpri-Chinchwad city has been shown in Figure 5.1.

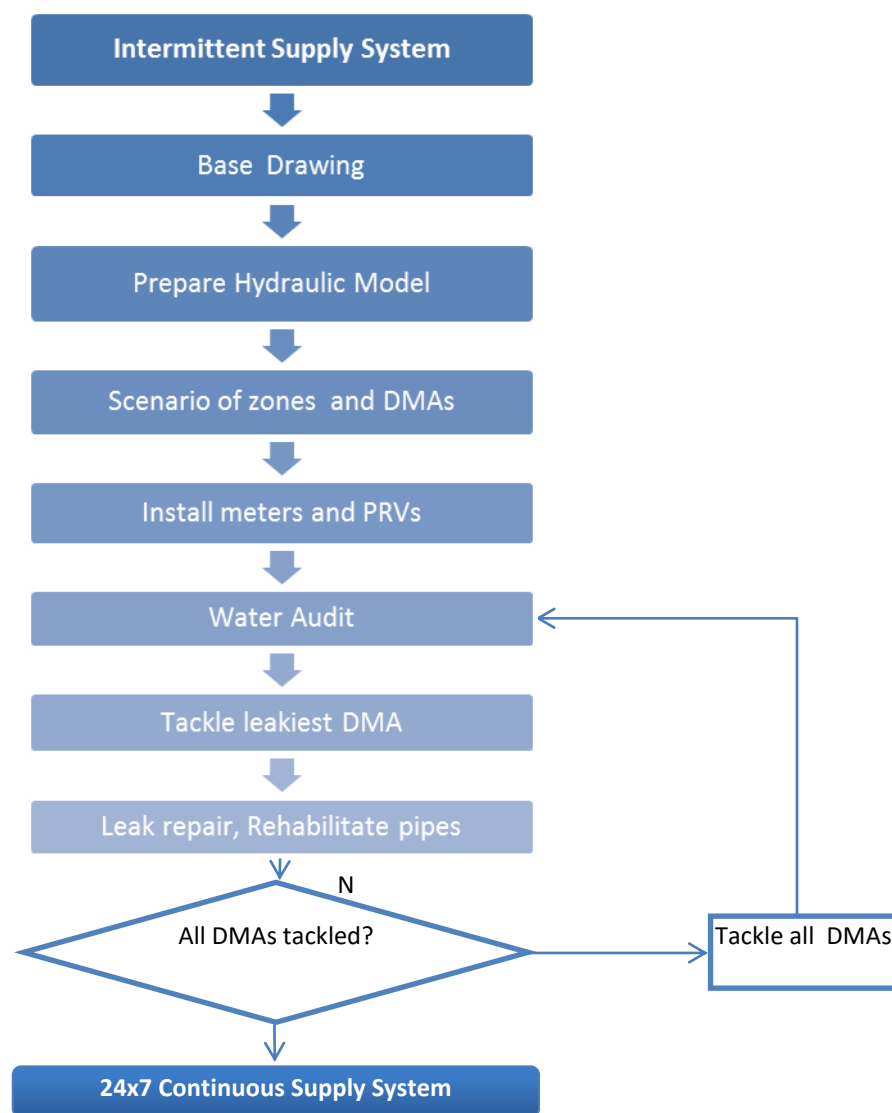


**Figure 5.1:** Road map of 24/7 continuous water supply

All the parameters, as shown in Figure 5.1, are equally important and are inextricably linked. If anyone of them is not achieved, then it is not possible to convert the existing intermittent supply into 24/7 continuous water supply. For example, if technical parameters such as creation of hydraulic model, using DMA methodology and metering activities are carried out, but if proper tariff is not adopted, then there will be rise in the consumption rather than expected decrease in the supply rate and there will be shortage of water.

**Implementation Steps of 24/7 Water Supply:** Detailed implementation steps are shown in Figure 5.2.

**Basic principle:** The basic principle is to save water by plugging of leaks in distribution pipe network. And the saved water is then used to increase the supply hours to 24 hours daily. This process must be a continuous one to constantly reduce NRW.



**Figure 5.2:** Implementation stages of 24/7 continuous water supply

### 5.3.2 Model Scenario

Scenario represents a set of models that describe traits of hydraulic networks of different water works. A typical model scenario requires analysis of a number of alternatives. Analysis of each alternative requires separate set of input data. In the situation where a large number of model runs, it is not possible to edit input data accurately. Working either with many data files or editing frequently with single data file (Haested Methods, 2003) is confusing, inefficient and susceptible to the errors. Hence, to solve this problem alternative data sets are kept with single model data file. The alternatives can be assigned to the scenario and then the batch run of the particular scenario is performed to evaluate the results.

**Alternatives:** Basically three types of alternatives are used in this study. They are namely- (a) active topology, (b) demand and (c) operational.

**(a) Active Topology:** System drawings of all water networks showing locations of tanks, intermediate nodes, demand nodes and pipeline alignment of the Pimpri-Chinchwad city are taken from the earlier EPANET file which were prepared by actually visiting the site and plotted using the available drawings. In GIS maps the co-ordinate system of WGS-1984 UTM 43° N has been used. A satellite image of the city along with vector image (shape files) is shown in Figure 5.3.



**Figure 5.3:** A satellite image of a part of Pimpri-Chinchwad along with vector images of roads and buildings

All elements of model are then suitably named and the corresponding data is fed to the computer software. The base scenario is then separated into various child scenario by making inactive elements of other zones and making active elements of the zones that is considered as a separate child scenario as shown in Figure 5.4. of active topology.

(b) **Demand:** Demand for all the nodes for the years 2015, 2030 and 2045 are allocated.

(c) **Operational:** Valve operations are important in the model of pipe network. Flow control valves are used to regulate the flow into each zone.

### 5.3.3 Base Scenario

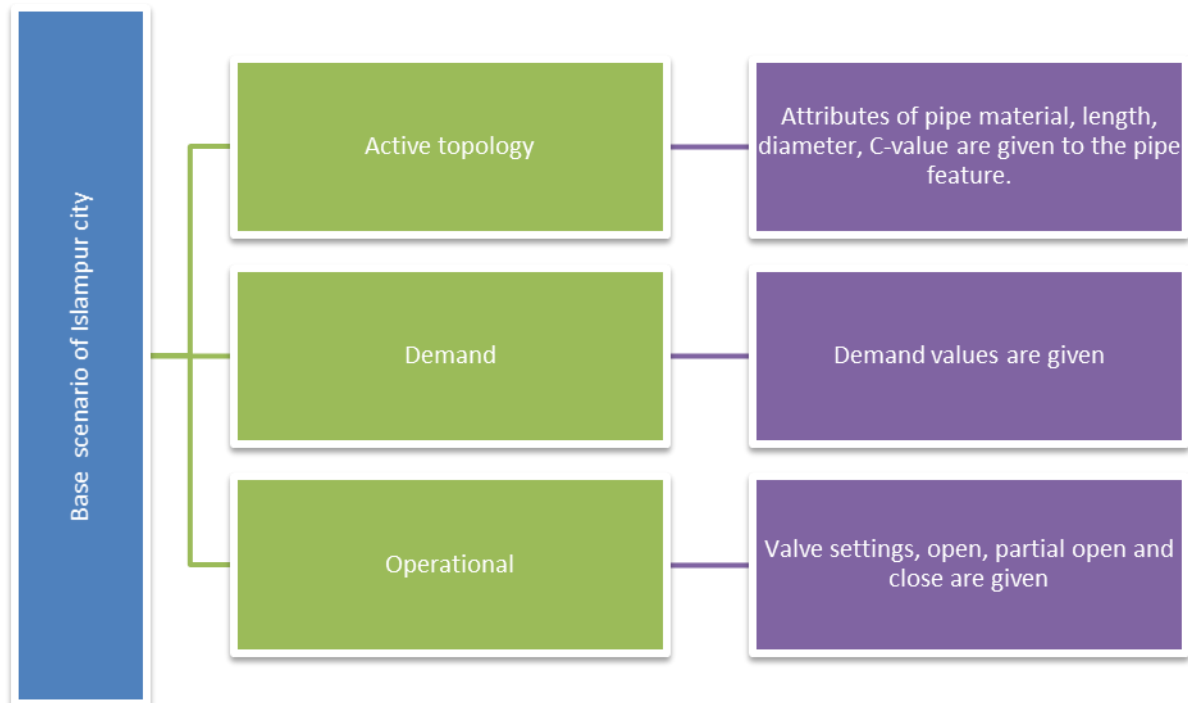
Base scenario of pipe network of entire city is the first task in preparation of the hydraulic model.

#### Back Drop Drawing

A satellite raster image of the Pimpri-Chinchwad city has been made available by the PCMC, which has been used in this study. This image is limited to the extent of the city. This raster satellite image was digitized and the shape files of the features such as road edge boundaries, buildings, water bodies were created. The satellite image and the shape files are geo-referenced (spatial)

#### Attaching Alternatives

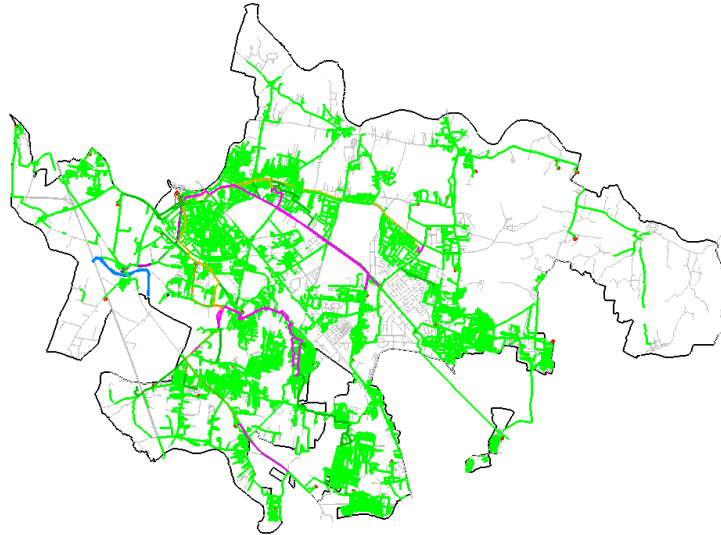
Alternatives of active topology, demand and the operational are created in WaterGEMS and are attached to the base scenario as shown in Figure 5.4.



**Figure 5.4:** Alternative attached to the base scenario

### 5.3.3 Active Topology of Entire City

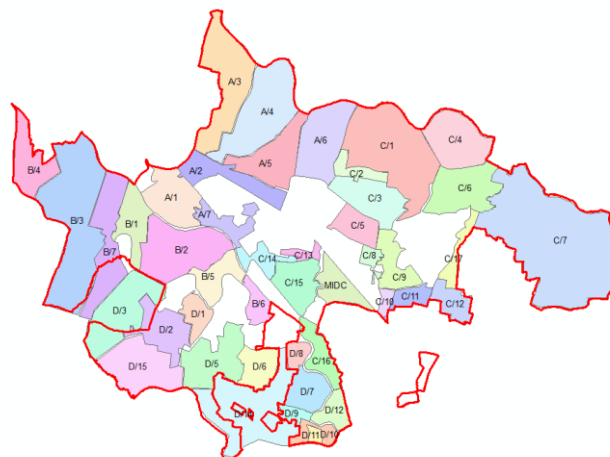
The shape files of the roads and buildings are exported to WaterGEMS and are used as the background layers. Various components of the pipe network such as reservoir, pipe, junctions, valves and tanks etc. are drawn on the background layer and are shown in Figure 5.5.



**Figure 5.5:** Pipe network of Pimpri-Chinchwad

### 5.4 WATER DEMAND

The water districts of the Pimpri-Chinchwad city are shown in Figure 5.6. Demand of the water districts is computed by using the land pattern data given by the PCMC.



**Figure 5.6:** Water districts of the Pimpri-Chinchwad city

Population of all the 46 water districts, its area and population density, under study area, is shown in Table 5.1. A GIS layer with population densities as attribute table has been created.

**Table 5.1:** Population of the water districts under study area

| SN | Water Zone No. | Water Zone Name          | Area (km <sup>2</sup> ) | Population (2011) | Population Density (P/km <sup>2</sup> ) |
|----|----------------|--------------------------|-------------------------|-------------------|---|
| 1  | A1             | Pradhikaran (E1)         | 3.653                   | 66252             | 18135                                   |
| 2  | A2             | Triveni Nagar            | 2.894                   | 87455             | 30219                                   |
| 3  | A3             | Rupi Nagar               | 5.923                   | 37221             | 6284                                    |
| 4  | A4             | Chikhli                  | 6.593                   | 89232             | 13534                                   |
| 5  | A5             | Krishna Nagar            | 3.969                   | 51834             | 13059                                   |
| 6  | A6             | Kudalwadi & Jadhavwadi   | 4.730                   | 33008             | 6978                                    |
| 7  | A7             | Akurdi                   | 1.776                   | 49175             | 27696                                   |
| 8  | B1             | Sector 29                | 2.551                   | 23191             | 9092                                    |
| 9  | B2             | Bijli Nagar              | 2.557                   | 80967             | 31669                                   |
| 10 | B3             | Sector 96 Part 1         | 11.074                  | 33466             | 3022                                    |
| 11 | B4             | Mamurdi Direct           | 3.000                   | 5073              | 1691                                    |
| 12 | B5             | Elpro                    | 2.104                   | 59905             | 28479                                   |
| 13 | B6             | Pimpri Camp              | 1.209                   | 59223             | 48997                                   |
| 14 | B7             | Sector 96 Part 2         | 4.728                   | 18000             | 3807                                    |
| 15 | B8             | Nav Maharashtra          | 0.782                   | 12542             | 16043                                   |
| 16 | C1             | Moshi                    | 9.277                   | 31919             | 3441                                    |
| 17 | C2             | Boradewadi               | 1.131                   | 12799             | 11315                                   |
| 18 | C3             | WD4                      | 3.537                   | 24429             | 6907                                    |
| 19 | C4             | Dudulgaon                | 0.046                   | 3561              | 77553                                   |
| 20 | C5             | Sector 7 and 10          | 1.891                   | 6129              | 3241                                    |
| 21 | C6             | Wadmukhwadi              | 4.273                   | 2473              | 579                                     |
| 22 | C7             | Charholi                 | 17.411                  | 13502             | 775                                     |
| 23 | C8             | Indrayaninagar           | 0.629                   | 22594             | 35933                                   |
| 24 | C9             | Panjarpol                | 2.214                   | 58639             | 26486                                   |
| 25 | C10            | Bhosari Gaathan          | 0.500                   | 19351             | 38708                                   |
| 26 | C11            | Sant Tukaram Nagar       | 1.049                   | 49409             | 47100                                   |
| 27 | C12            | Dighi Gaathan            | 1.577                   | 41197             | 26125                                   |
| 28 | C13            | Anna Saheb Magar Stadium | 0.560                   | 11931             | 21303                                   |
| 29 | C14            | Ajmera Colony            | 1.294                   | 29696             | 22953                                   |
| 30 | C15            | Nehru Nagar              | 2.769                   | 67841             | 24502                                   |
| 31 | C16            | Kasarwadi                | 1.917                   | 29711             | 15495                                   |
| 32 | C17            | Dighi Magazine           | 1.132                   | 4214              | 3722                                    |
| 33 | D1             | Thergaon Gaathan         | 1.399                   | 35729             | 25538                                   |
| 34 | D2             | Lakshman Nagar           | 3.153                   | 78211             | 24808                                   |
| 35 | D3             | Kala Khadak              | 5.630                   | 35735             | 6348                                    |
| 36 | D4             | Shreenagar               | 2.635                   | 86392             | 32785                                   |
| 37 | D5             | Rahatni                  | 4.072                   | 71368             | 17528                                   |
| 38 | D6             | Pimple Saudagar          | 1.975                   | 56315             | 28516                                   |
| 39 | D7             | Pimple Gurao             | 2.149                   | 60158             | 27991                                   |
| 40 | D8             | Jawalkar Nagar           | 0.769                   | 20350             | 26470                                   |
| 41 | D9             | New Sangvi               | 0.600                   | 25265             | 42112                                   |
| 42 | D10            | PWD Sector 85            | 0.906                   | 21152             | 23334                                   |
| 43 | D11            | Old Sangvi               | 0.343                   | 21191             | 61847                                   |

|    |     |                  |       |         |       |
|----|-----|------------------|-------|---------|-------|
| 44 | D12 | Dapodi           | 1.313 | 37956   | 28901 |
| 45 | D13 | Lakshman Nagar 2 | 1.319 | 13325   | 10101 |
| 46 | D14 | Pimple Nilakh    | 8.265 | 31047   | 3756  |
|    |     | Total            |       | 1730133 |       |

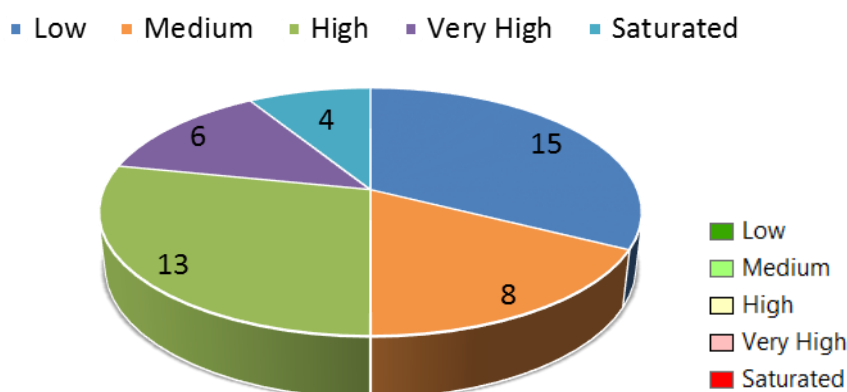
#### 5.4.1 Observations on Demand Projection

The City Development Plan (CDP) recommends the growth of population according to the ward density pattern. Water district's density is a ratio of population of each water district to its spread area. Based on the population pattern, the water district are categorized as low dense, medium dense, high dense, very highdense and saturated. Population projection factor was considered in accordance with the growth rate of the city and with discussions with the city planners. It is also considered as per the expected newlayouts, vertical growth, urban poor, slums, land use pattern, residential and commercial properties and industries etc. in each of the 46water districts. A maximum growth factor of 3 has been given to the low dense water districts, followed by the projection factors as shown in Table 5.2.

**Table 5.2:** Population density pattern

| SN | Water district: Density Pattern | Persons/ sq km | No. of Water districts | Projection Factor |
|----|---------------------------------|----------------|------------------------|-------------------|
| 1  | Low                             | 0 - 10000      | 15                     | 3                 |
| 2  | Medium                          | 10000 - 20000  | 8                      | 2.7               |
| 3  | High                            | 20000-30000    | 13                     | 2.5               |
| 4  | Very High                       | 25000-45000    | 6                      | 2                 |
| 5  | Saturated                       | >45000         | 4                      | 1.2               |
|    |                                 | Total          | 46                     |                   |

Numbers of water districts with different density type are shown in Figure 5.7. Distribution of population density in various water districts is shown in Figure 5.8 and Table 5.3.



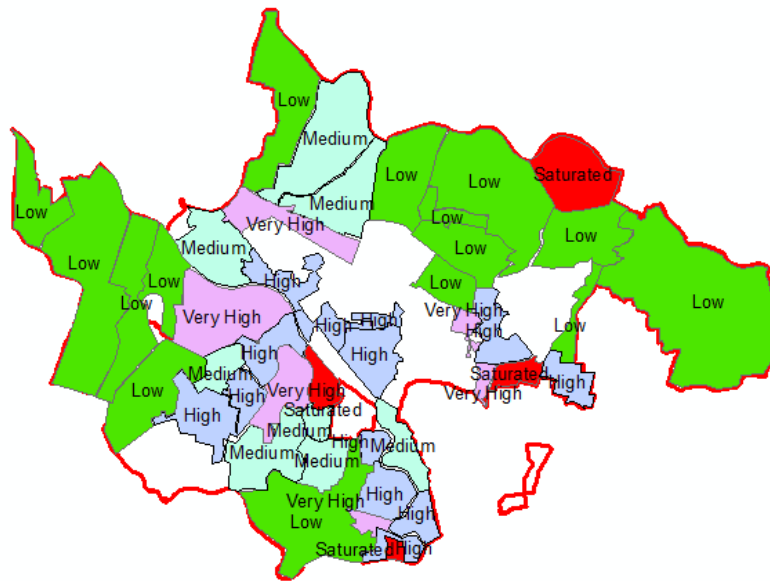
**Figure 5.7:**Density pattern of water districts in Pimpri-Chinchwad

**Table 5.3:** Distribution of population density in various wards

| SN | Name | Area (m <sup>2</sup> ) | Area (km <sup>2</sup> ) | Water District Name      | Population (2011) | Population Density (P/sqkm) | Density   | Projection factor | Population |        |        | Population density (p/m2) |                         |                         |
|----|------|------------------------|-------------------------|--------------------------|-------------------|-----------------------------|-----------|-------------------|------------|--------|--------|---------------------------|-------------------------|-------------------------|
|    |      |                        |                         |                          |                   |                             |           |                   | 2015       | 2030   | 2045   | Population Density 2015   | Population Density 2030 | Population Density 2045 |
| 1  | A1   | 3653171                | 3.6532                  | Pradhikaran (E1)         | 66252             | 18135                       | Medium    | 2                 | 68246      | 106199 | 133780 | 0.0187                    | 0.0291                  | 0.0366                  |
| 2  | A2   | 2893995                | 2.8940                  | Triveni Nagar            | 87455             | 30219                       | Very High | 1.75              | 78826      | 122663 | 154520 | 0.0272                    | 0.0424                  | 0.0534                  |
| 3  | A3   | 5923341                | 5.9233                  | Rupi Nagar               | 37221             | 6284                        | Low       | 3                 | 57512      | 89495  | 112738 | 0.0097                    | 0.0151                  | 0.0190                  |
| 4  | A4   | 6593275                | 6.5933                  | Chikhli                  | 89232             | 13534                       | Medium    | 2.5               | 114897     | 178793 | 225228 | 0.0174                    | 0.0271                  | 0.0342                  |
| 5  | A5   | 3969321                | 3.9693                  | Krishna Nagar            | 51834             | 13059                       | Medium    | 2.5               | 66742      | 103859 | 130833 | 0.0168                    | 0.0262                  | 0.0330                  |
| 6  | A6   | 4730182                | 4.7302                  | Kudalwadi & Jadhavwadi   | 33008             | 6978                        | Low       | 3                 | 51002      | 79365  | 99978  | 0.0108                    | 0.0168                  | 0.0211                  |
| 7  | A7   | 1775531                | 1.7755                  | Akurdi                   | 49175             | 27696                       | High      | 2                 | 50655      | 78825  | 99297  | 0.0285                    | 0.0444                  | 0.0559                  |
| 8  | B1   | 2550570                | 2.5506                  | Sector 29                | 23191             | 9092                        | Low       | 3                 | 35833      | 55761  | 70243  | 0.0140                    | 0.0219                  | 0.0275                  |
| 9  | B2   | 2556691                | 2.5567                  | Bijli Nagar              | 80967             | 31669                       | Very High | 1.75              | 72978      | 113563 | 143057 | 0.0285                    | 0.0444                  | 0.0560                  |
| 10 | B3   | 11073858               | 11.0739                 | Sector 96 Part 1         | 33466             | 3022                        | Low       | 3                 | 51710      | 80467  | 101365 | 0.0047                    | 0.0073                  | 0.0092                  |
| 11 | B4   | 3000458                | 3.0005                  | Mamurdi Direct           | 5073              | 1691                        | Low       | 3                 | 7838       | 12198  | 15366  | 0.0026                    | 0.0041                  | 0.0051                  |
| 12 | B5   | 2103509                | 2.1035                  | Elpro                    | 59905             | 28479                       | High      | 2                 | 61708      | 96025  | 120964 | 0.0293                    | 0.0456                  | 0.0575                  |
| 13 | B6   | 1208700                | 1.2087                  | Pimpri Camp              | 59223             | 48997                       | Saturated | 1.2               | 36603      | 56959  | 71752  | 0.0303                    | 0.0471                  | 0.0594                  |
| 14 | B7   | 4727993                | 4.7280                  | Sector 96 Part 2         | 18000             | 3807                        | Low       | 3                 | 27813      | 43280  | 54520  | 0.0059                    | 0.0092                  | 0.0115                  |
| 15 | B8   | 781756.4               | 0.7818                  | Nav Maharashtra          | 12542             | 16043                       | Medium    | 2.5               | 16149      | 25130  | 31657  | 0.0207                    | 0.0321                  | 0.0405                  |
| 16 | C1   | 9277030                | 9.2770                  | Moshi                    | 31919             | 3441                        | Low       | 4                 | 65759      | 102329 | 128906 | 0.0071                    | 0.0110                  | 0.0139                  |
| 17 | C10  | 499917.6               | 0.4999                  | Bhosari Gaathan          | 19351             | 38708                       | Very High | 1.75              | 17442      | 27141  | 34190  | 0.0349                    | 0.0543                  | 0.0684                  |
| 18 | C11  | 1049013                | 1.0490                  | Sant Tukaram Nagar       | 49409             | 47100                       | Saturated | 1.2               | 30538      | 47520  | 59862  | 0.0291                    | 0.0453                  | 0.0571                  |
| 19 | C12  | 1576909                | 1.5769                  | Dighi Gaathan            | 41197             | 26125                       | High      | 2                 | 42437      | 66037  | 83188  | 0.0269                    | 0.0419                  | 0.0528                  |
| 20 | C13  | 560074.1               | 0.5601                  | Anna Saheb Magar Stadium | 11931             | 21303                       | High      | 2                 | 12290      | 19125  | 24092  | 0.0219                    | 0.0341                  | 0.0430                  |
| 21 | C14  | 1293794                | 1.2938                  | Ajmera Colony            | 29696             | 22953                       | High      | 2                 | 30590      | 47601  | 59964  | 0.0236                    | 0.0368                  | 0.0463                  |
| 22 | C15  | 2768757                | 2.7688                  | Nehru Nagar              | 67841             | 24502                       | High      | 2                 | 69883      | 108746 | 136989 | 0.0252                    | 0.0393                  | 0.0495                  |
| 23 | C16  | 1917448                | 1.9174                  | Kasarwadi                | 29711             | 15495                       | Medium    | 2.5               | 38256      | 59532  | 74993  | 0.0200                    | 0.0310                  | 0.0391                  |
| 24 | C17  | 1132172                | 1.1322                  | Dighi Magazine           | 4214              | 3722                        | Low       | 3                 | 6511       | 10132  | 12764  | 0.0058                    | 0.0089                  | 0.0113                  |
| 25 | C2   | 1131161                | 1.1312                  | Boradewadi               | 12799             | 11315                       | Low       | 3                 | 19776      | 30774  | 38767  | 0.0175                    | 0.0272                  | 0.0343                  |
| 26 | C3   | 3536615                | 3.5366                  | WD4                      | 24429             | 6907                        | Low       | 3                 | 37746      | 58738  | 73993  | 0.0107                    | 0.0166                  | 0.0209                  |
| 27 | C4   | 45916.7                | 0.0459                  | Dudulgaon                | 3561              | 77553                       | Saturated | 1.2               | 2201       | 3425   | 4314   | 0.0479                    | 0.0746                  | 0.0940                  |

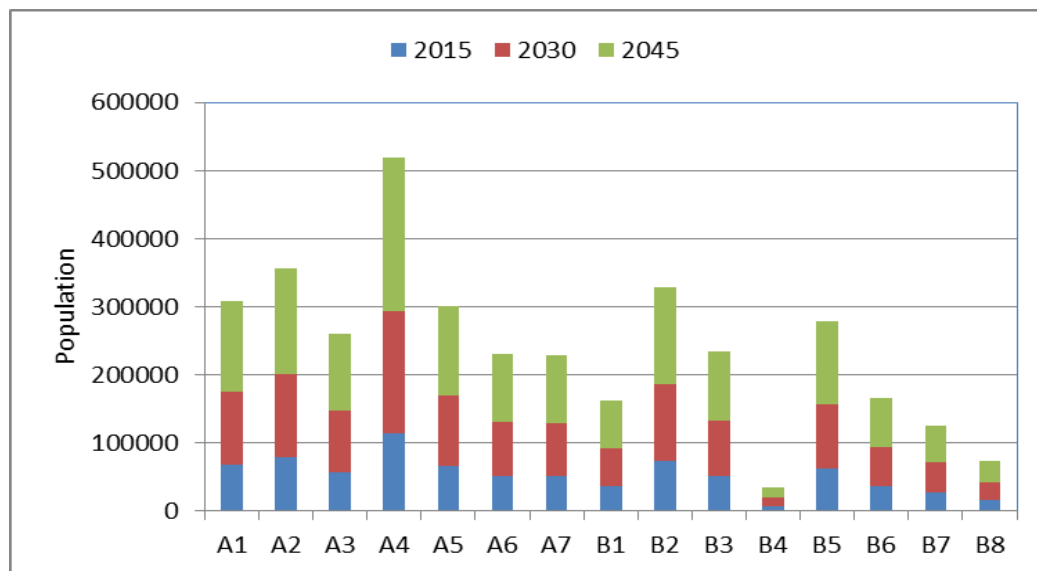
|    |     |              |         |                  |       |       |               |      |         |         |         |        |        |        |
|----|-----|--------------|---------|------------------|-------|-------|---------------|------|---------|---------|---------|--------|--------|--------|
| 28 | C5  | 1891204      | 1.8912  | Sector 7 and 10  | 6129  | 3241  | Low           | 3    | 9470    | 14737   | 18564   | 0.0050 | 0.0078 | 0.0098 |
| 29 | C6  | 4273259      | 4.2733  | Wadmukhwadi      | 2473  | 579   | Low           | 3    | 3821    | 5946    | 7490    | 0.0009 | 0.0014 | 0.0018 |
| 30 | C7  | 1741113<br>5 | 17.4111 | Charholi         | 13502 | 775   | Low           | 3    | 20862   | 32465   | 40896   | 0.0012 | 0.0019 | 0.0023 |
| 31 | C8  | 628780.4     | 0.6288  | Indrayaninagar   | 22594 | 35933 | Very High     | 1.75 | 20365   | 31690   | 39920   | 0.0324 | 0.0504 | 0.0635 |
| 32 | C9  | 2213991      | 2.2140  | Panjarpol        | 58639 | 26486 | High          | 2    | 60404   | 93996   | 118408  | 0.0273 | 0.0425 | 0.0535 |
| 33 | D1  | 1399055      | 1.3991  | Thergaon Gaothan | 35729 | 25538 | High          | 2    | 36804   | 57272   | 72146   | 0.0263 | 0.0409 | 0.0516 |
| 34 | D10 | 906487.2     | 0.9065  | PWD Sector 85    | 21152 | 23334 | High          | 2    | 21789   | 33906   | 42711   | 0.0240 | 0.0374 | 0.0471 |
| 35 | D11 | 342635.1     | 0.3426  | Old Sangvi       | 21191 | 61847 | Saturate<br>d | 1.2  | 13097   | 20381   | 25674   | 0.0382 | 0.0595 | 0.0749 |
| 36 | D12 | 1313327      | 1.3133  | Dapodi           | 37956 | 28901 | High          | 2    | 39098   | 60842   | 76643   | 0.0298 | 0.0463 | 0.0584 |
| 37 | D13 | 1319225      | 1.3192  | Lakshman Nagar 2 | 13325 | 10101 | Medium        | 2.5  | 17157   | 26699   | 33633   | 0.0130 | 0.0202 | 0.0255 |
| 38 | D14 | 8264983      | 8.2650  | Pimple Nilakh    | 31047 | 3756  | Low           | 3    | 47972   | 74650   | 94038   | 0.0058 | 0.0090 | 0.0114 |
| 39 | D2  | 3152663      | 3.1527  | Lakshman Nagar   | 78211 | 24808 | High          | 2    | 80565   | 125369  | 157928  | 0.0256 | 0.0398 | 0.0501 |
| 40 | D3  | 5629633      | 5.6296  | Kala Khadak      | 35735 | 6348  | Low           | 3    | 55216   | 85922   | 108237  | 0.0098 | 0.0153 | 0.0192 |
| 41 | D4  | 2635108      | 2.6351  | Shreenagar       | 86392 | 32785 | Very High     | 1.75 | 77868   | 121172  | 152642  | 0.0296 | 0.0460 | 0.0579 |
| 42 | D5  | 4071683      | 4.0717  | Rahatni          | 71368 | 17528 | Medium        | 2.5  | 91895   | 142999  | 180138  | 0.0226 | 0.0351 | 0.0442 |
| 43 | D6  | 1974842      | 1.9748  | Pimple Saudagar  | 56315 | 28516 | Medium        | 2.5  | 72512   | 112838  | 142143  | 0.0367 | 0.0571 | 0.0720 |
| 44 | D7  | 2149168      | 2.1492  | Pimple Gurao     | 60158 | 27991 | High          | 2    | 61968   | 96430   | 121475  | 0.0288 | 0.0449 | 0.0565 |
| 45 | D8  | 768789.9     | 0.7688  | Jawalkar Nagar   | 20350 | 26470 | High          | 2    | 20962   | 32620   | 41092   | 0.0273 | 0.0424 | 0.0535 |
| 46 | D9  | 599944.2     | 0.5999  | New Sangvi       | 25265 | 42112 | Very High     | 1.75 | 22772   | 35436   | 44640   | 0.0380 | 0.0591 | 0.0744 |
|    |     |              |         |                  |       |       |               |      | 1946538 | 3029053 | 3815740 |        |        |        |

The demand is given as per the population density (Figure 5.8).

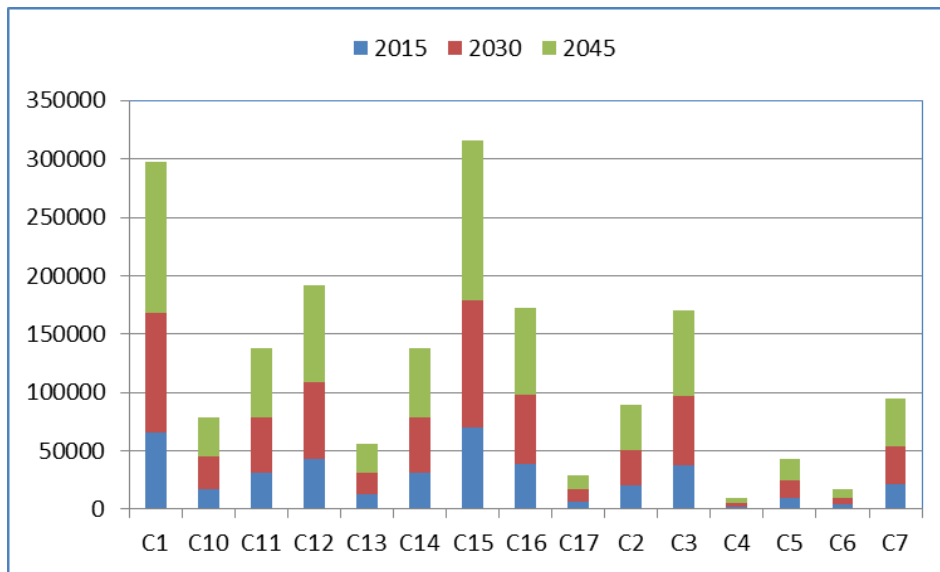


**Figure 5.8:**Population density of Pimpri-Chinchwad

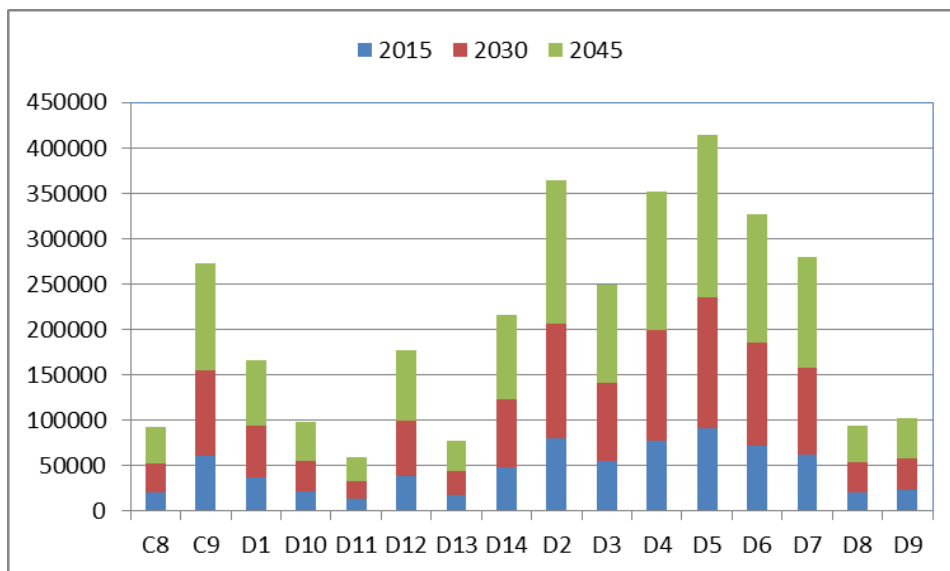
Population of different water districts are shown in Figures 5.9, 5.10 and 5.11.



**Figure 5.9:**Water districts wise population projection of Pimpri-Chinchwad



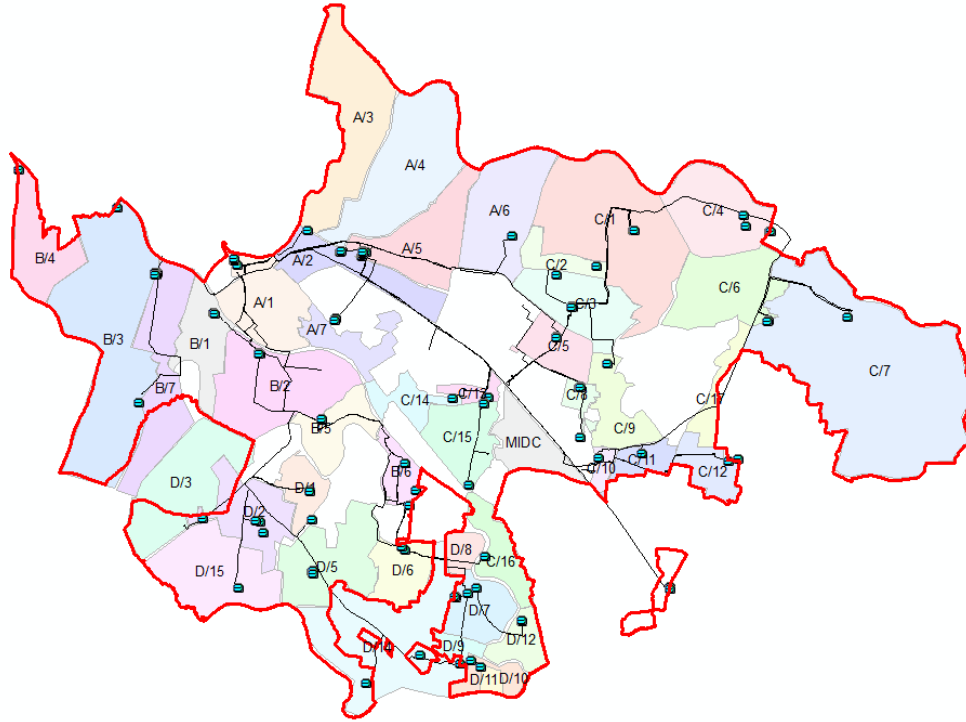
**Figure 5.10:**Demand of water districts



**Figure 5.11:**Demand of water districts

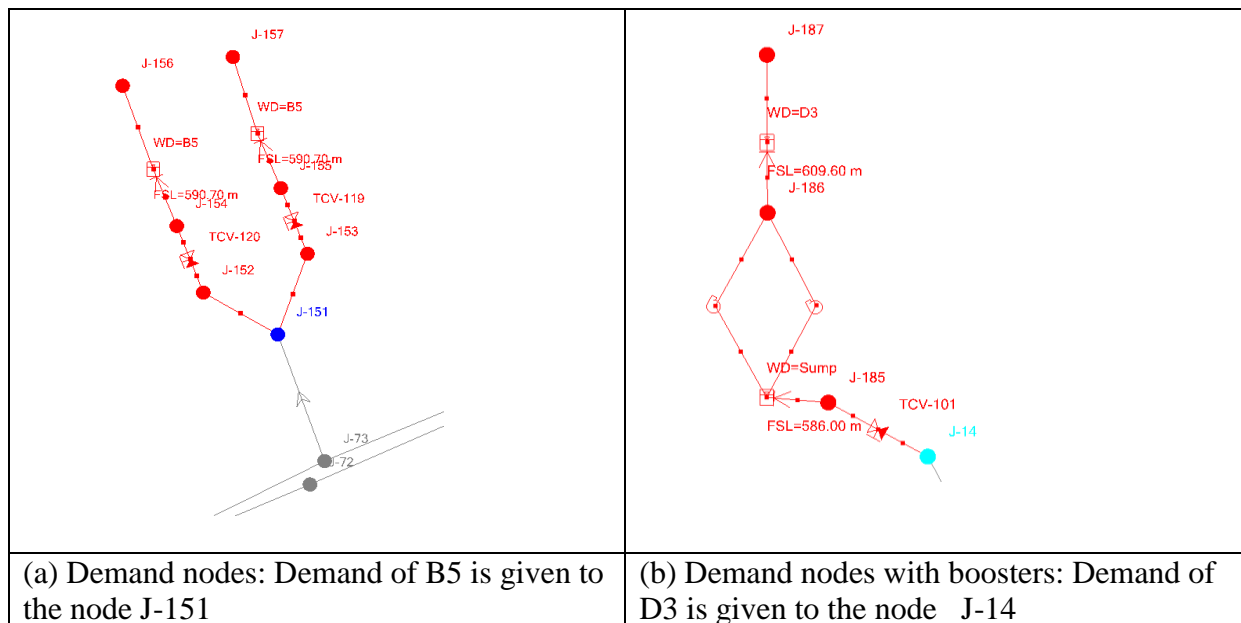
### Demand to Each Node

The primary network on various water districts have been shown in Figure 5.12.



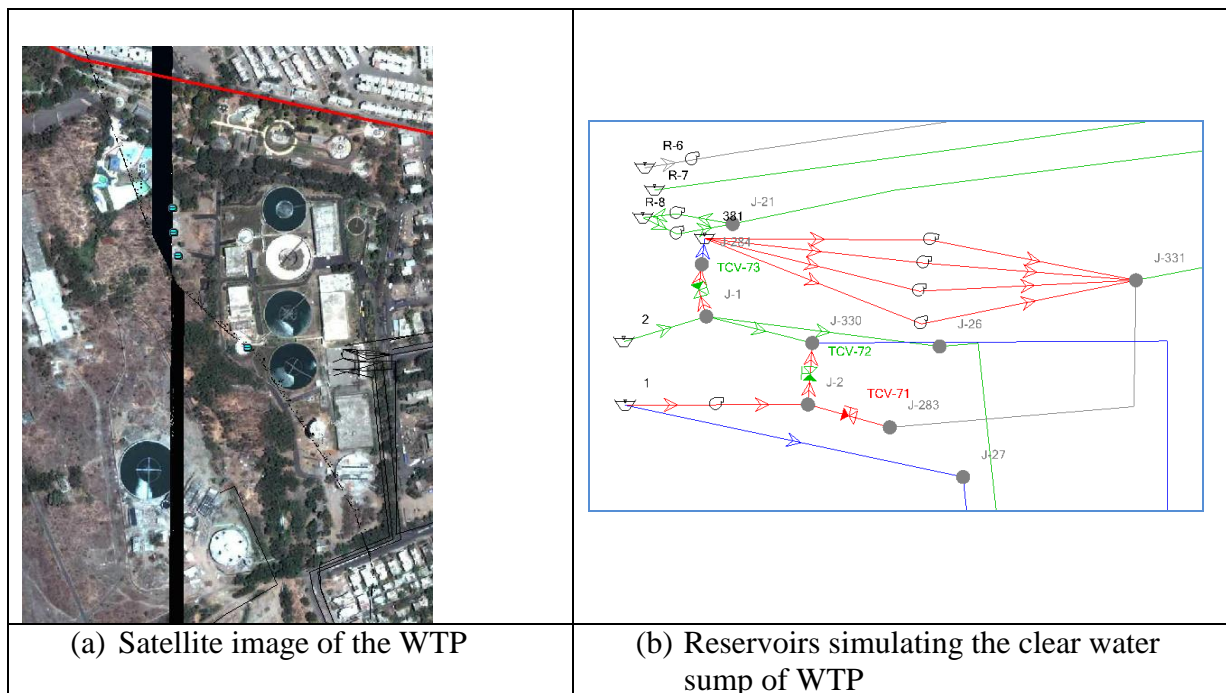
**Figure 5.12:**Primary network of Pimpri-Chinchwad

ESRs are represented by the demand node. The demands of the water districts are allocated to the nodes. For demand nodes without booster, the full supply level (FSL) of the tank has been taken, while for the nodes with boosters, the FSL of the sump has been considered and given to the node that is on upstream of the tank (Figure 5.13).

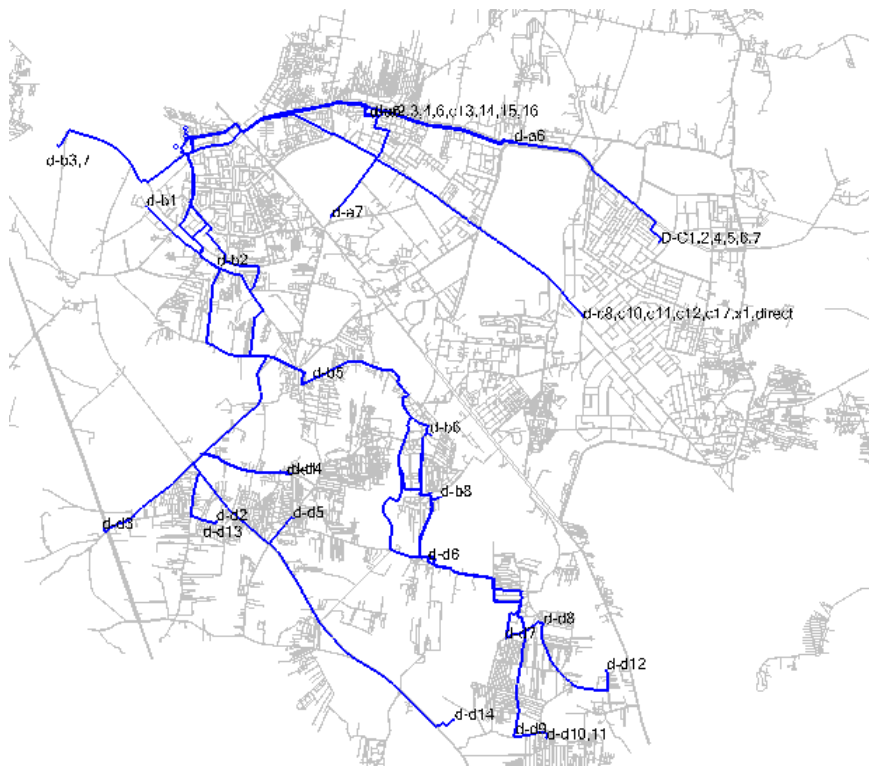


**Figure 5.13:**Multiple tanks in one water district

Representation of WTP: The satellite image of the WTP is shown in Figure 5.14(a). The clear water sump of the WTP is simulated in model as reservoir. Entire primary network of the city with the demand nodes is shown in Figure 5.15.



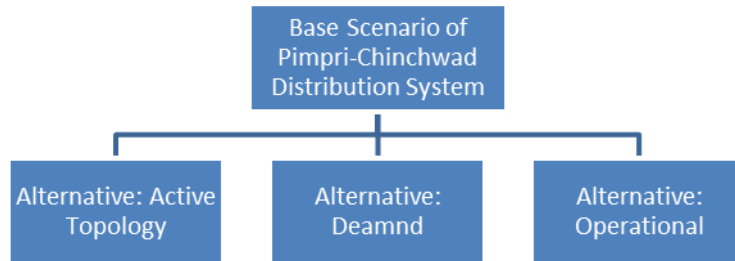
**Figure 5.14:**Origin of the primary network



**Figure 5.15:**Primary network of Pimpri-Chinchwad

## Base Scenario

Base scenario of the primary network of the Pimpri-Chinchwad city has been prepared with the alternatives: (i) active topology, demand and the operational as shown in Figure 5.16.



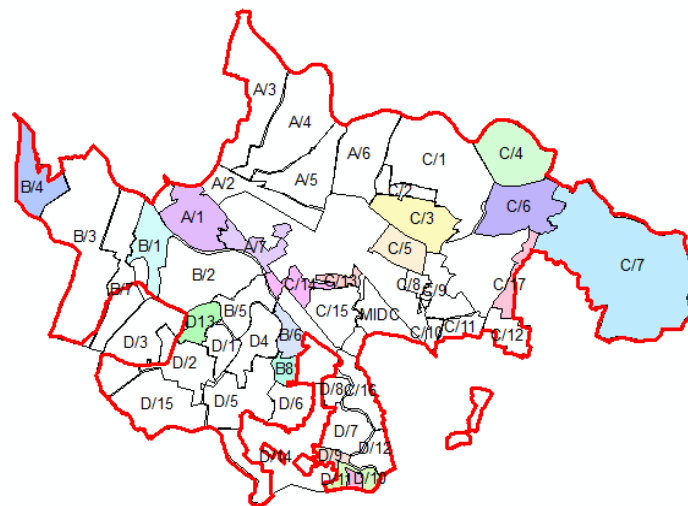
**Figure 5.16:**Base scenario with alternatives of active topology, demand and operational

Thus the basic hydraulic model of the primary network has been created for further analysis and design of the entire project right from the source to the consumer.

## Formation of Operational Zones

### 6. INTRODUCTION

The area of the water districts (Figure 6.1), under consideration for transformation to 24x7 continuous water supply, have been so selected that there is enough storage of service tanks which are already built.



**Figure 6.1:**Water districts under consideration

The total service tanks in PCMC are 81 and 17 sumps. The tanks in the selected area are 23, the details of which are shown in Table 6.1.

**Table 6.1:** Details of the service tanks in the selected area

| SN |    | Zo<br>ne<br>s | WD  | Label               | Elevatio<br>n (m) | St_H<br>t | Elevation<br>(Minimu<br>m) (m) | Elevation<br>(Maximu<br>m) (m) | Diamet<br>er (m) | Capaci<br>ty (ML) | Optimu<br>m<br>Deman<br>d (ML) | Deman<br>d of<br>zone<br>(ML) |
|----|----|---------------|-----|---------------------|-------------------|-----------|--------------------------------|--------------------------------|------------------|-------------------|--------------------------------|-------------------------------|
| 1  | 1  | A2            | A2  | 437                 | 609               | 13.1      | 622                            | 627                            | 25.2             | 2.50              | 11.1                           | 22.2                          |
| 2  |    |               | A2  | 438                 | 608               | 13.3      | 622                            | 627                            | 25.2             | 2.50              | 11.1                           |                               |
| 3  | 7  | B1            | B1  | 173                 | 584               | 15.1      | 600                            | 604                            | 23.8             | 2.00              | 8.6                            | 7.52                          |
| 4  |    |               | B1  | 174                 | 585               | 14.9      | 600                            | 604                            | 25               | 2.20              | 9.5                            |                               |
| 5  | 10 | B5            | B5  | 193                 | 566               | 19.3      | 586                            | 591                            | 25.2             | 2.50              | 11.1                           | 19.6                          |
| 6  |    |               | B5  | 194                 | 566               | 19.3      | 586                            | 591                            | 22.6             | 2.00              | 8.8                            |                               |
| 7  | 15 | C2            | C2  | 412                 | 598               | 17.5      | 615                            | 618                            | 10.7             | 0.25              | 0.8                            |                               |
| 8  | 16 | C3            | C3  | 347                 | 609               | 18.4      | 628                            | 633                            | 16.7             | 1.20              | 5.45                           | 17.1                          |
| 9  |    |               | C3  | 350                 | 609               | 19.7      | 629                            | 634                            | 23.7             | 2.20              | 9.7                            |                               |
| 10 |    | C3            | C3  | 704                 | 609               | 19.7      | 629                            | 634                            | 23.7             | 2.20              | 9.7                            |                               |
| 11 | 18 | C5            | C5  | 664                 | 606               | 16.7      | 623                            | 628                            | 15.1             | 0.90              | 4                              | 2.9                           |
| 12 | 24 | C10           | C10 | 804                 | 586               | 16.9      | 603                            | 609                            | 18.7             | 1.50              | 6.8                            | 6.9                           |
| 13 | 25 | C11           | C11 | Sant Tukaram        | 594               | 12.4      | 607                            | 611                            | 20.8             | 1.50              | 6.4                            | 6.83                          |
| 14 | 26 | C12           | C12 | 771                 | 604               | 22.7      | 627                            | 632                            | 14.3             | 0.80              | 3.5                            | 13                            |
| 15 |    | C12           | C12 | 774                 | 604               | 22.7      | 627                            | 632                            | 22.6             | 2.00              | 8.8                            |                               |
| 16 | 27 | C13           | C13 | Annasaheb_Ma<br>gar | 587               | 12.4      | 600                            | 605                            | 20.5             | 1.65              | 7.3                            | 3.6                           |
| 17 | 28 | C14           | C14 | Ajmera-1            | 590               | 9.79      | 600                            | 605                            | 19.5             | 1.50              | 6.6                            | 11.8                          |
| 18 |    | C14           | C14 | Ajmera-2            | 590               | 9.92      | 600                            | 605                            | 20               | 1.50              | 6.5                            |                               |
| 19 | 41 | D9            | D9  | 294                 | 555               | 15.9      | 571                            | 576                            | 22.6             | 2.00              | 8.8                            | 7.88                          |
| 20 | 42 | D10           | D10 | 302                 | 555               | 13        | 568                            | 574                            | 21.5             | 2.00              | 9                              | 11.2                          |
| 21 | 43 | D11           | D11 | 103                 | 555               | 11        | 566                            | 570                            | 13.8             | 0.60              | 2.5                            |                               |
| 22 |    |               | D11 | 104                 | 555               | 14.2      | 569                            | 574                            | 13.9             | 0.65              | 2.75                           |                               |
| 23 | 45 | D13           | D13 | 251                 | 580               | 16.6      | 596                            | 601                            | 22.6             | 2.00              | 8.8                            | 5.57                          |
|    |    |               |     |                     |                   |           |                                |                                |                  | 38.16             | 168                            | 136                           |

Analysis of these service tanks has been done. The tank's handling of the optimum demand has been computed and precaution has been taken to see that no tanks remain empty nor overflow. The analysis has been presented in Table 6.2 to 6.25.

**Table 6.2:** Analysis of ESR 437 in water district A2

| Data |                             |        | Output                    |        |
|------|-----------------------------|--------|---------------------------|--------|
|      |                             |        | ESR                       |        |
| 1    | Peak Factor                 | 2      | Name                      | 437    |
| 2    | Inflow Hours                | 23.00  | Maximum surplus (m3)      | 1560.4 |
| 3    | Outflow Hours               | 24     | Minimum surplus (m3)      | -641.5 |
| 4    | Minimum wataer level (m)    | 621.73 | Computed Capacity (m3)    | 2201.9 |
| 5    | Initial water level (m)     | 622.73 | Max. serving Demand (mld) | 11.10  |
| 6    | Maximum wataer level (m)    | 626.76 | Max. Population serving   | 62900  |
| 7    | Diameter (m)                | 25.16  | Initial Volume (m3)       | 497.2  |
| 8    | Area (m2)=                  | 497.18 | Fire storage (m3)         | 0.8    |
| 9    | Initial water depth in tank | 1      | Existing capacity (ML)    | 2500.8 |
| 10   | Volume of ESR               | 2500.8 | GL (m)                    | 608.6  |
|      |                             |        | Staging Height (m)        | 13.13  |

| Demand = 11.10          |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 482.6                    |                                     | 0.1         | 46.3                      |                                      | 0.0                        | 436.4                               | 622.73    | 19.9       | OK          |
| 1                       | 482.6                    | 482.6                               | 0.1         | 46.3                      | 46.3                                 | 436.4                      | 436.4                               | 623.61    | 37.3       | OK          |
| 2                       | 482.6                    | 965.2                               | 0.1         | 46.3                      | 92.5                                 | 872.7                      | 436.4                               | 624.49    | 54.8       | OK          |
| 3                       | 482.6                    | 1447.8                              | 0.3         | 138.8                     | 231.3                                | 1216.6                     | 343.9                               | 625.36    | 72.2       | OK          |
| 4                       | 482.6                    | 1930.4                              | 0.3         | 138.8                     | 370.0                                | 1560.4                     | 343.9                               | 626.05    | 86.0       | OK          |
| 5                       | 482.6                    | 2413.0                              | 1.5         | 693.8                     | 1063.8                               | 1349.3                     | -211.1                              | 626.75    | 99.7       | OK          |
| 6                       | 482.6                    | 2895.7                              | 2           | 925.0                     | 1988.8                               | 906.9                      | -442.4                              | 626.32    | 91.3       | OK          |
| 7                       | 482.6                    | 3378.3                              | 2           | 925.0                     | 2913.8                               | 464.5                      | -442.4                              | 625.43    | 73.6       | OK          |
| 8                       | 482.6                    | 3860.9                              | 2           | 925.0                     | 3838.8                               | 22.1                       | -442.4                              | 624.54    | 55.9       | OK          |
| 9                       | 482.6                    | 4343.5                              | 2           | 925.0                     | 4763.8                               | -420.3                     | -442.4                              | 623.65    | 38.2       | OK          |
| 10                      | 482.6                    | 4826.1                              | 1.5         | 693.8                     | 5457.5                               | -631.4                     | -211.1                              | 622.76    | 20.5       | OK          |
| 11                      | 482.6                    | 5308.7                              | 0.2         | 92.5                      | 5550.0                               | -241.3                     | 390.1                               | 622.34    | 12.1       | OK          |
| 12                      | 482.6                    | 5791.3                              | 0.2         | 92.5                      | 5642.5                               | 148.8                      | 390.1                               | 623.12    | 27.7       | OK          |
| 13                      | 482.6                    | 6273.9                              | 0.2         | 92.5                      | 5735.0                               | 538.9                      | 390.1                               | 623.91    | 43.3       | OK          |
| 14                      | 482.6                    | 6756.5                              | 0.2         | 92.5                      | 5827.5                               | 929.0                      | 390.1                               | 624.69    | 58.9       | OK          |
| 15                      | 482.6                    | 7239.1                              | 0.5         | 231.3                     | 6058.8                               | 1180.4                     | 251.4                               | 625.48    | 74.5       | OK          |
| 16                      | 482.6                    | 7721.7                              | 1.5         | 693.8                     | 6752.5                               | 969.2                      | -211.1                              | 625.98    | 84.5       | OK          |
| 17                      | 482.6                    | 8204.3                              | 1.8         | 832.5                     | 7585.0                               | 619.3                      | -349.9                              | 625.56    | 76.1       | OK          |
| 18                      | 482.6                    | 8687.0                              | 1.8         | 832.5                     | 8417.5                               | 269.5                      | -349.9                              | 624.85    | 62.1       | OK          |
| 19                      | 482.6                    | 9169.6                              | 1.8         | 832.5                     | 9250.0                               | -80.4                      | -349.9                              | 624.15    | 48.1       | OK          |
| 20                      | 482.6                    | 9652.2                              | 1.8         | 832.5                     | 10082.5                              | -430.3                     | -349.9                              | 623.45    | 34.1       | OK          |
| 21                      | 482.6                    | 10134.8                             | 1.5         | 693.8                     | 10776.3                              | -641.5                     | -211.1                              | 622.74    | 20.1       | OK          |
| 22                      | 482.6                    | 10617.4                             | 0.5         | 231.3                     | 11007.5                              | -390.1                     | 251.4                               | 622.32    | 11.7       | OK          |
| 23                      | 0.0                      | 10617.4                             | 0.1         | 46.3                      | 11053.8                              | -436.4                     | -46.3                               | 622.82    | 21.7       | OK          |
| 24                      | 482.6                    | 11100.0                             | 0.1         | 46.3                      | 11100.0                              | 0.0                        | 436.4                               | 622.73    | 19.9       | OK          |

**Table 6.3:** Analysis of ESR 438 in water district A2

| Data |                             |        | Output                    |        |  |
|------|-----------------------------|--------|---------------------------|--------|--|
| 1    | Peak Factor                 | 2      | ESR Name                  | 438    |  |
| 2    | Inflow Hours                | 23.00  | Maximum surplus (m3)      | 1560.4 |  |
| 3    | Outflow Hours               | 24     | Minimum surplus (m3)      | -641.5 |  |
| 4    | Minimum wataer level (m)    | 621.73 | Computed Capacity (m3)    | 2201.9 |  |
| 5    | Initial water level (m)     | 622.73 | Max. serving Demand (mld) | 11.10  |  |
| 6    | Maximum wataer level (m)    | 626.76 | Max. Population serving   | 62900  |  |
| 7    | Diameter (m)                | 25.16  | Initial Volume (m3)       | 497.2  |  |
| 8    | Area (m2)=                  | 497.18 | Fire storage (m3)         | 0.8    |  |
| 9    | Initial water depth in tank | 1      | Existing capacity (ML)    | 2500.8 |  |
| 10   | Volume of ESR               | 2500.8 | GL (m)                    | 608.41 |  |
|      |                             |        | Staging Height (m)        | 0      |  |

|                |  |
|----------------|--|
| Demand = 11.10 |  |
|----------------|--|

| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| 0                       | 482.6                    |                                     | 0.1         | 46.3                      |                                      | 0.0                        | 436.4                               | 622.73    | 19.9       | OK          |
| 1                       | 482.6                    | 482.6                               | 0.1         | 46.3                      | 46.3                                 | 436.4                      | 436.4                               | 623.61    | 37.3       | OK          |
| 2                       | 482.6                    | 965.2                               | 0.1         | 46.3                      | 92.5                                 | 872.7                      | 436.4                               | 624.49    | 54.8       | OK          |
| 3                       | 482.6                    | 1447.8                              | 0.3         | 138.8                     | 231.3                                | 1216.6                     | 343.9                               | 625.36    | 72.2       | OK          |
| 4                       | 482.6                    | 1930.4                              | 0.3         | 138.8                     | 370.0                                | 1560.4                     | 343.9                               | 626.05    | 86.0       | OK          |
| 5                       | 482.6                    | 2413.0                              | 1.5         | 693.8                     | 1063.8                               | 1349.3                     | -211.1                              | 626.75    | 99.7       | OK          |
| 6                       | 482.6                    | 2895.7                              | 2           | 925.0                     | 1988.8                               | 906.9                      | -442.4                              | 626.32    | 91.3       | OK          |
| 7                       | 482.6                    | 3378.3                              | 2           | 925.0                     | 2913.8                               | 464.5                      | -442.4                              | 625.43    | 73.6       | OK          |
| 8                       | 482.6                    | 3860.9                              | 2           | 925.0                     | 3838.8                               | 22.1                       | -442.4                              | 624.54    | 55.9       | OK          |
| 9                       | 482.6                    | 4343.5                              | 2           | 925.0                     | 4763.8                               | -420.3                     | -442.4                              | 623.65    | 38.2       | OK          |
| 10                      | 482.6                    | 4826.1                              | 1.5         | 693.8                     | 5457.5                               | -631.4                     | -211.1                              | 622.76    | 20.5       | OK          |
| 11                      | 482.6                    | 5308.7                              | 0.2         | 92.5                      | 5550.0                               | -241.3                     | 390.1                               | 622.34    | 12.1       | OK          |
| 12                      | 482.6                    | 5791.3                              | 0.2         | 92.5                      | 5642.5                               | 148.8                      | 390.1                               | 623.12    | 27.7       | OK          |
| 13                      | 482.6                    | 6273.9                              | 0.2         | 92.5                      | 5735.0                               | 538.9                      | 390.1                               | 623.91    | 43.3       | OK          |
| 14                      | 482.6                    | 6756.5                              | 0.2         | 92.5                      | 5827.5                               | 929.0                      | 390.1                               | 624.69    | 58.9       | OK          |
| 15                      | 482.6                    | 7239.1                              | 0.5         | 231.3                     | 6058.8                               | 1180.4                     | 251.4                               | 625.48    | 74.5       | OK          |
| 16                      | 482.6                    | 7721.7                              | 1.5         | 693.8                     | 6752.5                               | 969.2                      | -211.1                              | 625.98    | 84.5       | OK          |
| 17                      | 482.6                    | 8204.3                              | 1.8         | 832.5                     | 7585.0                               | 619.3                      | -349.9                              | 625.56    | 76.1       | OK          |
| 18                      | 482.6                    | 8687.0                              | 1.8         | 832.5                     | 8417.5                               | 269.5                      | -349.9                              | 624.85    | 62.1       | OK          |
| 19                      | 482.6                    | 9169.6                              | 1.8         | 832.5                     | 9250.0                               | -80.4                      | -349.9                              | 624.15    | 48.1       | OK          |
| 20                      | 482.6                    | 9652.2                              | 1.8         | 832.5                     | 10082.5                              | -430.3                     | -349.9                              | 623.45    | 34.1       | OK          |
| 21                      | 482.6                    | 10134.8                             | 1.5         | 693.8                     | 10776.3                              | -641.5                     | -211.1                              | 622.74    | 20.1       | OK          |
| 22                      | 482.6                    | 10617.4                             | 0.5         | 231.3                     | 11007.5                              | -390.1                     | 251.4                               | 622.32    | 11.7       | OK          |
| 23                      | 0.0                      | 10617.4                             | 0.1         | 46.3                      | 11053.8                              | -436.4                     | -46.3                               | 622.82    | 21.7       | OK          |
| 24                      | 482.6                    | 11100.0                             | 0.1         | 46.3                      | 11100.0                              | 0.0                        | 436.4                               | 622.73    | 19.9       | OK          |

**Table 6.4:** Analysis of ESR 173 in water district B1

| Data |                             |         | Output                    |        |
|------|-----------------------------|---------|---------------------------|--------|
|      |                             |         | ESR Name                  | 173    |
| 1    | Peak Factor                 | 2       | Maximum surplus (m3)      | 1209.0 |
| 2    | Inflow Hours                | 23.00   | Minimum surplus (m3)      | -497.0 |
| 3    | Outflow Hours               | 24      | Computed Capacity (m3)    | 1706.0 |
| 4    | Minimum wataer level (m)    | 599.50  | Max. serving Demand (mld) | 8.60   |
| 5    | Initial water level (m)     | 600.50  | Max. Population serving   | 48733  |
| 6    | Maximum wataer level (m)    | 604.00  | Initial Volume (m3)       | 444.5  |
| 7    | Diameter (m)                | 23.79   | Fire storage (m3)         | 0.7    |
| 8    | Area (m2)=                  | 444.51  | Existing capacity (ML)    | 2000.3 |
| 9    | Initial water depth in tank | 1       | GL (m)                    | 584.43 |
| 10   | Volume of ESR               | 2000.28 |                           |        |

| Demand = 8.60           |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 373.9                    |                                     | 0.1         | 35.8                      |                                      | 0.0                        | 338.1                               | 600.50    | 22.2       | OK          |
| 1                       | 373.9                    | 373.9                               | 0.1         | 35.8                      | 35.8                                 | 338.1                      | 338.1                               | 601.26    | 39.1       | OK          |
| 2                       | 373.9                    | 747.8                               | 0.1         | 35.8                      | 71.7                                 | 676.2                      | 338.1                               | 602.02    | 56.0       | OK          |
| 3                       | 373.9                    | 1121.7                              | 0.3         | 107.5                     | 179.2                                | 942.6                      | 266.4                               | 602.78    | 72.9       | OK          |
| 4                       | 373.9                    | 1495.7                              | 0.3         | 107.5                     | 286.7                                | 1209.0                     | 266.4                               | 603.38    | 86.2       | OK          |
| 5                       | 373.9                    | 1869.6                              | 1.5         | 537.5                     | 824.2                                | 1045.4                     | -163.6                              | 603.98    | 99.6       | OK          |
| 6                       | 373.9                    | 2243.5                              | 2           | 716.7                     | 1540.8                               | 702.6                      | -342.8                              | 603.61    | 91.4       | OK          |
| 7                       | 373.9                    | 2617.4                              | 2           | 716.7                     | 2257.5                               | 359.9                      | -342.8                              | 602.84    | 74.3       | OK          |
| 8                       | 373.9                    | 2991.3                              | 2           | 716.7                     | 2974.2                               | 17.1                       | -342.8                              | 602.07    | 57.1       | OK          |
| 9                       | 373.9                    | 3365.2                              | 2           | 716.7                     | 3690.8                               | -325.6                     | -342.8                              | 601.30    | 40.0       | OK          |
| 10                      | 373.9                    | 3739.1                              | 1.5         | 537.5                     | 4228.3                               | -489.2                     | -163.6                              | 600.53    | 22.8       | OK          |
| 11                      | 373.9                    | 4113.0                              | 0.2         | 71.7                      | 4300.0                               | -187.0                     | 302.2                               | 600.16    | 14.7       | OK          |
| 12                      | 373.9                    | 4487.0                              | 0.2         | 71.7                      | 4371.7                               | 115.3                      | 302.2                               | 600.84    | 29.8       | OK          |
| 13                      | 373.9                    | 4860.9                              | 0.2         | 71.7                      | 4443.3                               | 417.5                      | 302.2                               | 601.52    | 44.9       | OK          |
| 14                      | 373.9                    | 5234.8                              | 0.2         | 71.7                      | 4515.0                               | 719.8                      | 302.2                               | 602.20    | 60.0       | OK          |
| 15                      | 373.9                    | 5608.7                              | 0.5         | 179.2                     | 4694.2                               | 914.5                      | 194.7                               | 602.88    | 75.1       | OK          |
| 16                      | 373.9                    | 5982.6                              | 1.5         | 537.5                     | 5231.7                               | 750.9                      | -163.6                              | 603.32    | 84.8       | OK          |
| 17                      | 373.9                    | 6356.5                              | 1.8         | 645.0                     | 5876.7                               | 479.9                      | -271.1                              | 602.95    | 76.7       | OK          |
| 18                      | 373.9                    | 6730.4                              | 1.8         | 645.0                     | 6521.7                               | 208.8                      | -271.1                              | 602.34    | 63.1       | OK          |
| 19                      | 373.9                    | 7104.3                              | 1.8         | 645.0                     | 7166.7                               | -62.3                      | -271.1                              | 601.73    | 49.6       | OK          |
| 20                      | 373.9                    | 7478.3                              | 1.8         | 645.0                     | 7811.7                               | -333.4                     | -271.1                              | 601.12    | 36.0       | OK          |
| 21                      | 373.9                    | 7852.2                              | 1.5         | 537.5                     | 8349.2                               | -497.0                     | -163.6                              | 600.51    | 22.5       | OK          |
| 22                      | 373.9                    | 8226.1                              | 0.5         | 179.2                     | 8528.3                               | -302.2                     | 194.7                               | 600.14    | 14.3       | OK          |
| 23                      | 0.0                      | 8226.1                              | 0.1         | 35.8                      | 8564.2                               | -338.1                     | -35.8                               | 600.58    | 24.0       | OK          |
| 24                      | 373.9                    | 8600.0                              | 0.1         | 35.8                      | 8600.0                               | 0.0                        | 338.1                               | 600.50    | 22.2       | OK          |

**Table 6.5:** Analysis of ESR 174 in water district B1

| Data |                             |        | Output                    |        |
|------|-----------------------------|--------|---------------------------|--------|
|      |                             |        | ESR                       |        |
| 1    | Peak Factor                 | 2      | Name                      | 174    |
| 2    | Inflow Hours                | 23.00  | Maximum surplus (m3)      | 1335.5 |
| 3    | Outflow Hours               | 24     | Minimum surplus (m3)      | -549.0 |
| 4    | Minimum wataer level (m)    | 599.50 | Computed Capacity (m3)    | 1884.5 |
| 5    | Initial water level (m)     | 600.50 | Max. serving Demand (mld) | 9.50   |
| 6    | Maximum wataer level (m)    | 604.00 | Max. Population serving   | 53833  |
| 7    | Diameter (m)                | 24.95  | Initial Volume (m3)       | 488.9  |
| 8    | Area (m2)=                  | 488.91 | Fire storage (m3)         | 0.7    |
| 9    | Initial water depth in tank | 1      | Existing capacity (ML)    | 2200.1 |
| 10   | Volume of ESR               | 2200.1 | GL (m)                    | 584.64 |

| Demand = 9.50           |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 413.0                    |                                     | 0.1         | 39.6                      |                                      | 0.0                        | 373.5                               | 600.50    | 22.2       | OK          |
| 1                       | 413.0                    | 413.0                               | 0.1         | 39.6                      | 39.6                                 | 373.5                      | 373.5                               | 601.26    | 39.2       | OK          |
| 2                       | 413.0                    | 826.1                               | 0.1         | 39.6                      | 79.2                                 | 746.9                      | 373.5                               | 602.03    | 56.2       | OK          |
| 3                       | 413.0                    | 1239.1                              | 0.3         | 118.8                     | 197.9                                | 1041.2                     | 294.3                               | 602.79    | 73.1       | OK          |
| 4                       | 413.0                    | 1652.2                              | 0.3         | 118.8                     | 316.7                                | 1335.5                     | 294.3                               | 603.39    | 86.5       | OK          |
| 5                       | 413.0                    | 2065.2                              | 1.5         | 593.8                     | 910.4                                | 1154.8                     | -180.7                              | 604.00    | 99.9       | OK          |
| 6                       | 413.0                    | 2478.3                              | 2           | 791.7                     | 1702.1                               | 776.2                      | -378.6                              | 603.63    | 91.7       | OK          |
| 7                       | 413.0                    | 2891.3                              | 2           | 791.7                     | 2493.8                               | 397.6                      | -378.6                              | 602.85    | 74.5       | OK          |
| 8                       | 413.0                    | 3304.3                              | 2           | 791.7                     | 3285.4                               | 18.9                       | -378.6                              | 602.08    | 57.3       | OK          |
| 9                       | 413.0                    | 3717.4                              | 2           | 791.7                     | 4077.1                               | -359.7                     | -378.6                              | 601.30    | 40.1       | OK          |
| 10                      | 413.0                    | 4130.4                              | 1.5         | 593.8                     | 4670.8                               | -540.4                     | -180.7                              | 600.53    | 22.8       | OK          |
| 11                      | 413.0                    | 4543.5                              | 0.2         | 79.2                      | 4750.0                               | -206.5                     | 333.9                               | 600.16    | 14.6       | OK          |
| 12                      | 413.0                    | 4956.5                              | 0.2         | 79.2                      | 4829.2                               | 127.4                      | 333.9                               | 600.84    | 29.8       | OK          |
| 13                      | 413.0                    | 5369.6                              | 0.2         | 79.2                      | 4908.3                               | 461.2                      | 333.9                               | 601.52    | 45.0       | OK          |
| 14                      | 413.0                    | 5782.6                              | 0.2         | 79.2                      | 4987.5                               | 795.1                      | 333.9                               | 602.21    | 60.2       | OK          |
| 15                      | 413.0                    | 6195.7                              | 0.5         | 197.9                     | 5185.4                               | 1010.2                     | 215.1                               | 602.89    | 75.3       | OK          |
| 16                      | 413.0                    | 6608.7                              | 1.5         | 593.8                     | 5779.2                               | 829.5                      | -180.7                              | 603.33    | 85.1       | OK          |
| 17                      | 413.0                    | 7021.7                              | 1.8         | 712.5                     | 6491.7                               | 530.1                      | -299.5                              | 602.96    | 76.9       | OK          |
| 18                      | 413.0                    | 7434.8                              | 1.8         | 712.5                     | 7204.2                               | 230.6                      | -299.5                              | 602.35    | 63.3       | OK          |
| 19                      | 413.0                    | 7847.8                              | 1.8         | 712.5                     | 7916.7                               | -68.8                      | -299.5                              | 601.74    | 49.7       | OK          |
| 20                      | 413.0                    | 8260.9                              | 1.8         | 712.5                     | 8629.2                               | -368.3                     | -299.5                              | 601.12    | 36.1       | OK          |
| 21                      | 413.0                    | 8673.9                              | 1.5         | 593.8                     | 9222.9                               | -549.0                     | -180.7                              | 600.51    | 22.5       | OK          |
| 22                      | 413.0                    | 9087.0                              | 0.5         | 197.9                     | 9420.8                               | -333.9                     | 215.1                               | 600.14    | 14.2       | OK          |
| 23                      | 0.0                      | 9087.0                              | 0.1         | 39.6                      | 9460.4                               | -373.5                     | -39.6                               | 600.58    | 24.0       | OK          |
| 24                      | 413.0                    | 9500.0                              | 0.1         | 39.6                      | 9500.0                               | 0.0                        | 373.5                               | 600.50    | 22.2       | OK          |

**Table 6.6:** Analysis of ESR 193 in water district B5

| Data |                             |         | Output                    |        |
|------|-----------------------------|---------|---------------------------|--------|
|      |                             |         | ESR Name                  | 193    |
| 1    | Peak Factor                 | 2       | Maximum surplus (m3)      | 1560.4 |
| 2    | Inflow Hours                | 23.00   | Minimum surplus (m3)      | -641.5 |
| 3    | Outflow Hours               | 24      | Computed Capacity (m3)    | 2201.9 |
| 4    | Minimum wataer level (m)    | 585.70  | Max. serving Demand (mld) | 11.10  |
| 5    | Initial water level (m)     | 586.70  | Max. Population serving   | 62900  |
| 6    | Maximum wataer level (m)    | 590.70  | Initial Volume (m3)       | 499.9  |
| 7    | Diameter (m)                | 25.23   | Fire storage (m3)         | 0.8    |
| 8    | Area (m2)=                  | 499.95  | Existing capacity (ML)    | 2499.7 |
| 9    | Initial water depth in tank | 1       | GL (m)                    | 566.43 |
| 10   | Volume of ESR               | 2499.74 |                           |        |

| Demand = 11.10          |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 482.6                    |                                     | 0.1         | 46.3                      |                                      | 0.0                        | 436.4                               | 586.70    | 20.0       | OK          |
| 1                       | 482.6                    | 482.6                               | 0.1         | 46.3                      | 46.3                                 | 436.4                      | 436.4                               | 587.57    | 37.5       | OK          |
| 2                       | 482.6                    | 965.2                               | 0.1         | 46.3                      | 92.5                                 | 872.7                      | 436.4                               | 588.45    | 54.9       | OK          |
| 3                       | 482.6                    | 1447.8                              | 0.3         | 138.8                     | 231.3                                | 1216.6                     | 343.9                               | 589.32    | 72.4       | OK          |
| 4                       | 482.6                    | 1930.4                              | 0.3         | 138.8                     | 370.0                                | 1560.4                     | 343.9                               | 590.01    | 86.1       | OK          |
| 5                       | 482.6                    | 2413.0                              | 1.5         | 693.8                     | 1063.8                               | 1349.3                     | -211.1                              | 590.69    | 99.9       | OK          |
| 6                       | 482.6                    | 2895.7                              | 2           | 925.0                     | 1988.8                               | 906.9                      | -442.4                              | 590.27    | 91.4       | OK          |
| 7                       | 482.6                    | 3378.3                              | 2           | 925.0                     | 2913.8                               | 464.5                      | -442.4                              | 589.39    | 73.7       | OK          |
| 8                       | 482.6                    | 3860.9                              | 2           | 925.0                     | 3838.8                               | 22.1                       | -442.4                              | 588.50    | 56.0       | OK          |
| 9                       | 482.6                    | 4343.5                              | 2           | 925.0                     | 4763.8                               | -420.3                     | -442.4                              | 587.62    | 38.3       | OK          |
| 10                      | 482.6                    | 4826.1                              | 1.5         | 693.8                     | 5457.5                               | -631.4                     | -211.1                              | 586.73    | 20.6       | OK          |
| 11                      | 482.6                    | 5308.7                              | 0.2         | 92.5                      | 5550.0                               | -241.3                     | 390.1                               | 586.31    | 12.2       | OK          |
| 12                      | 482.6                    | 5791.3                              | 0.2         | 92.5                      | 5642.5                               | 148.8                      | 390.1                               | 587.09    | 27.8       | OK          |
| 13                      | 482.6                    | 6273.9                              | 0.2         | 92.5                      | 5735.0                               | 538.9                      | 390.1                               | 587.87    | 43.4       | OK          |
| 14                      | 482.6                    | 6756.5                              | 0.2         | 92.5                      | 5827.5                               | 929.0                      | 390.1                               | 588.65    | 59.0       | OK          |
| 15                      | 482.6                    | 7239.1                              | 0.5         | 231.3                     | 6058.8                               | 1180.4                     | 251.4                               | 589.43    | 74.6       | OK          |
| 16                      | 482.6                    | 7721.7                              | 1.5         | 693.8                     | 6752.5                               | 969.2                      | -211.1                              | 589.93    | 84.7       | OK          |
| 17                      | 482.6                    | 8204.3                              | 1.8         | 832.5                     | 7585.0                               | 619.3                      | -349.9                              | 589.51    | 76.2       | OK          |
| 18                      | 482.6                    | 8687.0                              | 1.8         | 832.5                     | 8417.5                               | 269.5                      | -349.9                              | 588.81    | 62.2       | OK          |
| 19                      | 482.6                    | 9169.6                              | 1.8         | 832.5                     | 9250.0                               | -80.4                      | -349.9                              | 588.11    | 48.2       | OK          |
| 20                      | 482.6                    | 9652.2                              | 1.8         | 832.5                     | 10082.5                              | -430.3                     | -349.9                              | 587.41    | 34.2       | OK          |
| 21                      | 482.6                    | 10134.8                             | 1.5         | 693.8                     | 10776.3                              | -641.5                     | -211.1                              | 586.71    | 20.2       | OK          |
| 22                      | 482.6                    | 10617.4                             | 0.5         | 231.3                     | 11007.5                              | -390.1                     | 251.4                               | 586.29    | 11.8       | OK          |
| 23                      | 0.0                      | 10617.4                             | 0.1         | 46.3                      | 11053.8                              | -436.4                     | -46.3                               | 586.79    | 21.9       | OK          |
| 24                      | 482.6                    | 11100.0                             | 0.1         | 46.3                      | 11100.0                              | 0.0                        | 436.4                               | 586.70    | 20.0       | OK          |

**Table 6.7:** Analysis of ESR 194 in water district B5

| Data |                             |         | Output                    |        |  |
|------|-----------------------------|---------|---------------------------|--------|--|
| 1    | Peak Factor                 | 2       | ESR Name                  | 194    |  |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 1237.1 |  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -508.6 |  |
| 4    | Minimum wataer level (m)    | 585.70  | Computed Capacity (m3)    | 1745.7 |  |
| 5    | Initial water level (m)     | 586.70  | Max. serving Demand (mld) | 8.80   |  |
| 6    | Maximum wataer level (m)    | 590.70  | Max. Population serving   | 49867  |  |
| 7    | Diameter (m)                | 22.57   | Initial Volume (m3)       | 400.1  |  |
| 8    | Area (m2)=                  | 400.09  | Fire storage (m3)         | 0.7    |  |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 2000.4 |  |
| 10   | Volume of ESR               | 2000.43 | GL (m)                    | 566.41 |  |

| Demand = 8.80           |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 382.6                    |                                     | 0.1         | 36.7                      |                                      | 0.0                        | 345.9                               | 586.70    | 20.0       | OK          |
| 1                       | 382.6                    | 382.6                               | 0.1         | 36.7                      | 36.7                                 | 345.9                      | 345.9                               | 587.56    | 37.3       | OK          |
| 2                       | 382.6                    | 765.2                               | 0.1         | 36.7                      | 73.3                                 | 691.9                      | 345.9                               | 588.43    | 54.6       | OK          |
| 3                       | 382.6                    | 1147.8                              | 0.3         | 110.0                     | 183.3                                | 964.5                      | 272.6                               | 589.29    | 71.9       | OK          |
| 4                       | 382.6                    | 1530.4                              | 0.3         | 110.0                     | 293.3                                | 1237.1                     | 272.6                               | 589.98    | 85.5       | OK          |
| 5                       | 382.6                    | 1913.0                              | 1.5         | 550.0                     | 843.3                                | 1069.7                     | -167.4                              | 590.66    | 99.1       | OK          |
| 6                       | 382.6                    | 2295.7                              | 2           | 733.3                     | 1576.7                               | 719.0                      | -350.7                              | 590.24    | 90.8       | OK          |
| 7                       | 382.6                    | 2678.3                              | 2           | 733.3                     | 2310.0                               | 368.3                      | -350.7                              | 589.36    | 73.2       | OK          |
| 8                       | 382.6                    | 3060.9                              | 2           | 733.3                     | 3043.3                               | 17.5                       | -350.7                              | 588.49    | 55.7       | OK          |
| 9                       | 382.6                    | 3443.5                              | 2           | 733.3                     | 3776.7                               | -333.2                     | -350.7                              | 587.61    | 38.2       | OK          |
| 10                      | 382.6                    | 3826.1                              | 1.5         | 550.0                     | 4326.7                               | -500.6                     | -167.4                              | 586.73    | 20.6       | OK          |
| 11                      | 382.6                    | 4208.7                              | 0.2         | 73.3                      | 4400.0                               | -191.3                     | 309.3                               | 586.31    | 12.3       | OK          |
| 12                      | 382.6                    | 4591.3                              | 0.2         | 73.3                      | 4473.3                               | 118.0                      | 309.3                               | 587.09    | 27.7       | OK          |
| 13                      | 382.6                    | 4973.9                              | 0.2         | 73.3                      | 4546.7                               | 427.2                      | 309.3                               | 587.86    | 43.2       | OK          |
| 14                      | 382.6                    | 5356.5                              | 0.2         | 73.3                      | 4620.0                               | 736.5                      | 309.3                               | 588.63    | 58.7       | OK          |
| 15                      | 382.6                    | 5739.1                              | 0.5         | 183.3                     | 4803.3                               | 935.8                      | 199.3                               | 589.41    | 74.1       | OK          |
| 16                      | 382.6                    | 6121.7                              | 1.5         | 550.0                     | 5353.3                               | 768.4                      | -167.4                              | 589.90    | 84.1       | OK          |
| 17                      | 382.6                    | 6504.3                              | 1.8         | 660.0                     | 6013.3                               | 491.0                      | -277.4                              | 589.49    | 75.7       | OK          |
| 18                      | 382.6                    | 6887.0                              | 1.8         | 660.0                     | 6673.3                               | 213.6                      | -277.4                              | 588.79    | 61.8       | OK          |
| 19                      | 382.6                    | 7269.6                              | 1.8         | 660.0                     | 7333.3                               | -63.8                      | -277.4                              | 588.10    | 48.0       | OK          |
| 20                      | 382.6                    | 7652.2                              | 1.8         | 660.0                     | 7993.3                               | -341.2                     | -277.4                              | 587.41    | 34.1       | OK          |
| 21                      | 382.6                    | 8034.8                              | 1.5         | 550.0                     | 8543.3                               | -508.6                     | -167.4                              | 586.71    | 20.2       | OK          |
| 22                      | 382.6                    | 8417.4                              | 0.5         | 183.3                     | 8726.7                               | -309.3                     | 199.3                               | 586.29    | 11.9       | OK          |
| 23                      | 0.0                      | 8417.4                              | 0.1         | 36.7                      | 8763.3                               | -345.9                     | -36.7                               | 586.79    | 21.8       | OK          |
| 24                      | 382.6                    | 8800.0                              | 0.1         | 36.7                      | 8800.0                               | 0.0                        | 345.9                               | 586.70    | 20.0       | OK          |

**Table 6.8:** Analysis of ESR 412 in water district C2

| Data |                             |         | Output                    |        |  |
|------|-----------------------------|---------|---------------------------|--------|--|
| 1    | Peak Factor                 | 2       | ESR Name                  | 412    |  |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 112.5  |  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -46.2  |  |
| 4    | Minimum wataer level (m)    | 615.25  | Computed Capacity (m3)    | 158.7  |  |
| 5    | Initial water level (m)     | 616.25  | Max. serving Demand (mld) | 0.80   |  |
| 6    | Maximum wataer level (m)    | 618.01  | Max. Population serving   | 4533   |  |
| 7    | Diameter (m)                | 10.74   | Initial Volume (m3)       | 90.6   |  |
| 8    | Area (m2)=                  | 90.59   | Fire storage (m3)         | 0.0    |  |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 250.0  |  |
| 10   | Volume of ESR               | 250.039 | GL (m)                    | 597.76 |  |

| Demand = 0.8            |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 34.8                     |                                     | 0.1         | 3.3                       |                                      | 0.0                        | 31.4                                | 616.25    | 36.2       | OK          |
| 1                       | 34.8                     | 34.8                                | 0.1         | 3.3                       | 3.3                                  | 31.4                       | 31.4                                | 616.60    | 48.8       | OK          |
| 2                       | 34.8                     | 69.6                                | 0.1         | 3.3                       | 6.7                                  | 62.9                       | 31.4                                | 616.94    | 61.4       | OK          |
| 3                       | 34.8                     | 104.3                               | 0.3         | 10.0                      | 16.7                                 | 87.7                       | 24.8                                | 617.29    | 74.0       | OK          |
| 4                       | 34.8                     | 139.1                               | 0.3         | 10.0                      | 26.7                                 | 112.5                      | 24.8                                | 617.56    | 83.9       | OK          |
| 5                       | 34.8                     | 173.9                               | 1.5         | 50.0                      | 76.7                                 | 97.2                       | -15.2                               | 617.84    | 93.8       | OK          |
| 6                       | 34.8                     | 208.7                               | 2           | 66.7                      | 143.3                                | 65.4                       | -31.9                               | 617.67    | 87.7       | OK          |
| 7                       | 34.8                     | 243.5                               | 2           | 66.7                      | 210.0                                | 33.5                       | -31.9                               | 617.32    | 75.0       | OK          |
| 8                       | 34.8                     | 278.3                               | 2           | 66.7                      | 276.7                                | 1.6                        | -31.9                               | 616.97    | 62.2       | OK          |
| 9                       | 34.8                     | 313.0                               | 2           | 66.7                      | 343.3                                | -30.3                      | -31.9                               | 616.61    | 49.4       | OK          |
| 10                      | 34.8                     | 347.8                               | 1.5         | 50.0                      | 393.3                                | -45.5                      | -15.2                               | 616.26    | 36.7       | OK          |
| 11                      | 34.8                     | 382.6                               | 0.2         | 6.7                       | 400.0                                | -17.4                      | 28.1                                | 616.09    | 30.6       | OK          |
| 12                      | 34.8                     | 417.4                               | 0.2         | 6.7                       | 406.7                                | 10.7                       | 28.1                                | 616.41    | 41.9       | OK          |
| 13                      | 34.8                     | 452.2                               | 0.2         | 6.7                       | 413.3                                | 38.8                       | 28.1                                | 616.72    | 53.1       | OK          |
| 14                      | 34.8                     | 487.0                               | 0.2         | 6.7                       | 420.0                                | 67.0                       | 28.1                                | 617.03    | 64.3       | OK          |
| 15                      | 34.8                     | 521.7                               | 0.5         | 16.7                      | 436.7                                | 85.1                       | 18.1                                | 617.34    | 75.6       | OK          |
| 16                      | 34.8                     | 556.5                               | 1.5         | 50.0                      | 486.7                                | 69.9                       | -15.2                               | 617.54    | 82.8       | OK          |
| 17                      | 34.8                     | 591.3                               | 1.8         | 60.0                      | 546.7                                | 44.6                       | -25.2                               | 617.37    | 76.7       | OK          |
| 18                      | 34.8                     | 626.1                               | 1.8         | 60.0                      | 606.7                                | 19.4                       | -25.2                               | 617.09    | 66.7       | OK          |
| 19                      | 34.8                     | 660.9                               | 1.8         | 60.0                      | 666.7                                | -5.8                       | -25.2                               | 616.81    | 56.6       | OK          |
| 20                      | 34.8                     | 695.7                               | 1.8         | 60.0                      | 726.7                                | -31.0                      | -25.2                               | 616.53    | 46.5       | OK          |
| 21                      | 34.8                     | 730.4                               | 1.5         | 50.0                      | 776.7                                | -46.2                      | -15.2                               | 616.25    | 36.4       | OK          |
| 22                      | 34.8                     | 765.2                               | 0.5         | 16.7                      | 793.3                                | -28.1                      | 18.1                                | 616.09    | 30.3       | OK          |
| 23                      | 0.0                      | 765.2                               | 0.1         | 3.3                       | 796.7                                | -31.4                      | -3.3                                | 616.29    | 37.6       | OK          |
| 24                      | 34.8                     | 800.0                               | 0.1         | 3.3                       | 800.0                                | 0.0                        | 31.4                                | 616.25    | 36.2       | OK          |

**Table 6.9:** Analysis of ESR 347 in water district C3

| Data |                             |         | Output                    |        |
|------|-----------------------------|---------|---------------------------|--------|
|      |                             |         | ESR                       |        |
| 1    | Peak Factor                 | 2       | Name                      | 347    |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 766.2  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -315.0 |
| 4    | Minimum wataer level (m)    | 627.50  | Computed Capacity (m3)    | 1081.1 |
| 5    | Initial water level (m)     | 628.50  | Max. serving Demand (mld) | 5.45   |
| 6    | Maximum wataer level (m)    | 633.00  | Max. Population serving   | 30883  |
| 7    | Diameter (m)                | 16.67   | Initial Volume (m3)       | 218.3  |
| 8    | Area (m2)=                  | 218.25  | Fire storage (m3)         | 0.3    |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 1200.4 |
| 10   | Volume of ESR               | 1200.39 | GL (m)                    | 609.11 |

| Demand = 5.45           |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 237.0                    |                                     | 0.1         | 22.7                      |                                      | 0.0                        | 214.2                               | 628.50    | 18.2       | OK          |
| 1                       | 237.0                    | 237.0                               | 0.1         | 22.7                      | 22.7                                 | 214.2                      | 214.2                               | 629.48    | 36.0       | OK          |
| 2                       | 237.0                    | 473.9                               | 0.1         | 22.7                      | 45.4                                 | 428.5                      | 214.2                               | 630.46    | 53.9       | OK          |
| 3                       | 237.0                    | 710.9                               | 0.3         | 68.1                      | 113.5                                | 597.3                      | 168.8                               | 631.44    | 71.7       | OK          |
| 4                       | 237.0                    | 947.8                               | 0.3         | 68.1                      | 181.7                                | 766.2                      | 168.8                               | 632.22    | 85.8       | OK          |
| 5                       | 237.0                    | 1184.8                              | 1.5         | 340.6                     | 522.3                                | 662.5                      | -103.7                              | 632.99    | 99.9       | OK          |
| 6                       | 237.0                    | 1421.7                              | 2           | 454.2                     | 976.5                                | 445.3                      | -217.2                              | 632.52    | 91.2       | OK          |
| 7                       | 237.0                    | 1658.7                              | 2           | 454.2                     | 1430.6                               | 228.1                      | -217.2                              | 631.52    | 73.1       | OK          |
| 8                       | 237.0                    | 1895.7                              | 2           | 454.2                     | 1884.8                               | 10.9                       | -217.2                              | 630.53    | 55.0       | OK          |
| 9                       | 237.0                    | 2132.6                              | 2           | 454.2                     | 2339.0                               | -206.3                     | -217.2                              | 629.53    | 36.9       | OK          |
| 10                      | 237.0                    | 2369.6                              | 1.5         | 340.6                     | 2679.6                               | -310.0                     | -103.7                              | 628.54    | 18.8       | OK          |
| 11                      | 237.0                    | 2606.5                              | 0.2         | 45.4                      | 2725.0                               | -118.5                     | 191.5                               | 628.06    | 10.2       | OK          |
| 12                      | 237.0                    | 2843.5                              | 0.2         | 45.4                      | 2770.4                               | 73.1                       | 191.5                               | 628.94    | 26.2       | OK          |
| 13                      | 237.0                    | 3080.4                              | 0.2         | 45.4                      | 2815.8                               | 264.6                      | 191.5                               | 629.82    | 42.1       | OK          |
| 14                      | 237.0                    | 3317.4                              | 0.2         | 45.4                      | 2861.3                               | 456.1                      | 191.5                               | 630.69    | 58.1       | OK          |
| 15                      | 237.0                    | 3554.3                              | 0.5         | 113.5                     | 2974.8                               | 579.6                      | 123.4                               | 631.57    | 74.0       | OK          |
| 16                      | 237.0                    | 3791.3                              | 1.5         | 340.6                     | 3315.4                               | 475.9                      | -103.7                              | 632.14    | 84.3       | OK          |
| 17                      | 237.0                    | 4028.3                              | 1.8         | 408.8                     | 3724.2                               | 304.1                      | -171.8                              | 631.66    | 75.7       | OK          |
| 18                      | 237.0                    | 4265.2                              | 1.8         | 408.8                     | 4132.9                               | 132.3                      | -171.8                              | 630.87    | 61.4       | OK          |
| 19                      | 237.0                    | 4502.2                              | 1.8         | 408.8                     | 4541.7                               | -39.5                      | -171.8                              | 630.09    | 47.1       | OK          |
| 20                      | 237.0                    | 4739.1                              | 1.8         | 408.8                     | 4950.4                               | -211.3                     | -171.8                              | 629.30    | 32.7       | OK          |
| 21                      | 237.0                    | 4976.1                              | 1.5         | 340.6                     | 5291.0                               | -315.0                     | -103.7                              | 628.51    | 18.4       | OK          |
| 22                      | 237.0                    | 5213.0                              | 0.5         | 113.5                     | 5404.6                               | -191.5                     | 123.4                               | 628.04    | 9.8        | OK          |
| 23                      | 0.0                      | 5213.0                              | 0.1         | 22.7                      | 5427.3                               | -214.2                     | -22.7                               | 628.60    | 20.1       | OK          |
| 24                      | 237.0                    | 5450.0                              | 0.1         | 22.7                      | 5450.0                               | 0.0                        | 214.2                               | 628.50    | 18.2       | OK          |

**Table 6.10:** Analysis of ESR 350 in water district C3

| Data |                             |         | Output                    |        |  |
|------|-----------------------------|---------|---------------------------|--------|--|
| 1    | Peak Factor                 | 2       | ESR Name                  | 350    |  |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 1363.6 |  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -560.6 |  |
| 4    | Minimum wataer level (m)    | 628.50  | Computed Capacity (m3)    | 1924.2 |  |
| 5    | Initial water level (m)     | 629.50  | Max. serving Demand (mld) | 9.70   |  |
| 6    | Maximum wataer level (m)    | 633.50  | Max. Population serving   | 54967  |  |
| 7    | Diameter (m)                | 23.67   | Initial Volume (m3)       | 440.0  |  |
| 8    | Area (m2)=                  | 440.03  | Fire storage (m3)         | 0.7    |  |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 2200.2 |  |
| 10   | Volume of ESR               | 2200.17 | GL (m)                    | 608.76 |  |

| Demand = 9.70           |                          |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 421.7                    |                                     | 0.1         | 40.4                      |                                      | 0.0                        | 381.3                               | 629.50    | 20.0        | OK          |
| 1                       | 421.7                    | 421.7                               | 0.1         | 40.4                      | 40.4                                 | 381.3                      | 381.3                               | 630.37    | 37.3        | OK          |
| 2                       | 421.7                    | 843.5                               | 0.1         | 40.4                      | 80.8                                 | 762.6                      | 381.3                               | 631.23    | 54.7        | OK          |
| 3                       | 421.7                    | 1265.2                              | 0.3         | 121.3                     | 202.1                                | 1063.1                     | 300.5                               | 632.10    | 72.0        | OK          |
| 4                       | 421.7                    | 1687.0                              | 0.3         | 121.3                     | 323.3                                | 1363.6                     | 300.5                               | 632.78    | 85.7        | OK          |
| 5                       | 421.7                    | 2108.7                              | 1.5         | 606.3                     | 929.6                                | 1179.1                     | -184.5                              | 633.47    | 99.3        | OK          |
| 6                       | 421.7                    | 2530.4                              | 2           | 808.3                     | 1737.9                               | 792.5                      | -386.6                              | 633.05    | 90.9        | OK          |
| 7                       | 421.7                    | 2952.2                              | 2           | 808.3                     | 2546.3                               | 405.9                      | -386.6                              | 632.17    | 73.4        | OK          |
| 8                       | 421.7                    | 3373.9                              | 2           | 808.3                     | 3354.6                               | 19.3                       | -386.6                              | 631.29    | 55.8        | OK          |
| 9                       | 421.7                    | 3795.7                              | 2           | 808.3                     | 4162.9                               | -367.3                     | -386.6                              | 630.41    | 38.2        | OK          |
| 10                      | 421.7                    | 4217.4                              | 1.5         | 606.3                     | 4769.2                               | -551.8                     | -184.5                              | 629.53    | 20.6        | OK          |
| 11                      | 421.7                    | 4639.1                              | 0.2         | 80.8                      | 4850.0                               | -210.9                     | 340.9                               | 629.11    | 12.3        | OK          |
| 12                      | 421.7                    | 5060.9                              | 0.2         | 80.8                      | 4930.8                               | 130.0                      | 340.9                               | 629.89    | 27.7        | OK          |
| 13                      | 421.7                    | 5482.6                              | 0.2         | 80.8                      | 5011.7                               | 470.9                      | 340.9                               | 630.66    | 43.2        | OK          |
| 14                      | 421.7                    | 5904.3                              | 0.2         | 80.8                      | 5092.5                               | 811.8                      | 340.9                               | 631.44    | 58.7        | OK          |
| 15                      | 421.7                    | 6326.1                              | 0.5         | 202.1                     | 5294.6                               | 1031.5                     | 219.7                               | 632.21    | 74.2        | OK          |
| 16                      | 421.7                    | 6747.8                              | 1.5         | 606.3                     | 5900.8                               | 847.0                      | -184.5                              | 632.71    | 84.2        | OK          |
| 17                      | 421.7                    | 7169.6                              | 1.8         | 727.5                     | 6628.3                               | 541.2                      | -305.8                              | 632.29    | 75.8        | OK          |
| 18                      | 421.7                    | 7591.3                              | 1.8         | 727.5                     | 7355.8                               | 235.5                      | -305.8                              | 631.60    | 61.9        | OK          |
| 19                      | 421.7                    | 8013.0                              | 1.8         | 727.5                     | 8083.3                               | -70.3                      | -305.8                              | 630.90    | 48.0        | OK          |
| 20                      | 421.7                    | 8434.8                              | 1.8         | 727.5                     | 8810.8                               | -376.1                     | -305.8                              | 630.21    | 34.1        | OK          |
| 21                      | 421.7                    | 8856.5                              | 1.5         | 606.3                     | 9417.1                               | -560.6                     | -184.5                              | 629.51    | 20.2        | OK          |
| 22                      | 421.7                    | 9278.3                              | 0.5         | 202.1                     | 9619.2                               | -340.9                     | 219.7                               | 629.09    | 11.9        | OK          |
| 23                      | 0.0                      | 9278.3                              | 0.1         | 40.4                      | 9659.6                               | -381.3                     | -40.4                               | 629.59    | 21.8        | OK          |
| 24                      | 421.7                    | 9700.0                              | 0.1         | 40.4                      | 9700.0                               | 0.0                        | 381.3                               | 629.50    | 20.0        | OK          |

**Table 6.11: Analysis of ESR 704 in water district C3**

| Data |                             |         | Output                    |        |  |
|------|-----------------------------|---------|---------------------------|--------|--|
| 1    | Peak Factor                 | 2       | ESR Name                  | 704    |  |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 1363.6 |  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -560.6 |  |
| 4    | Minimum wataer level (m)    | 628.50  | Computed Capacity (m3)    | 1924.2 |  |
| 5    | Initial water level (m)     | 629.50  | Max. serving Demand (mld) | 9.70   |  |
| 6    | Maximum wataer level (m)    | 633.50  | Max. Population serving   | 54967  |  |
| 7    | Diameter (m)                | 23.67   | Initial Volume (m3)       | 440.0  |  |
| 8    | Area (m2)=                  | 440.03  | Fire storage (m3)         | 0.7    |  |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 2200.2 |  |
| 10   | Volume of ESR               | 2200.17 | GL (m)                    | 608.84 |  |

| Demand = 9.70           |                          |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 421.7                    |                                     | 0.1         | 40.4                      |                                      | 0.0                        | 381.3                               | 629.50    | 20.0        | OK          |
| 1                       | 421.7                    | 421.7                               | 0.1         | 40.4                      | 40.4                                 | 381.3                      | 381.3                               | 630.37    | 37.3        | OK          |
| 2                       | 421.7                    | 843.5                               | 0.1         | 40.4                      | 80.8                                 | 762.6                      | 381.3                               | 631.23    | 54.7        | OK          |
| 3                       | 421.7                    | 1265.2                              | 0.3         | 121.3                     | 202.1                                | 1063.1                     | 300.5                               | 632.10    | 72.0        | OK          |
| 4                       | 421.7                    | 1687.0                              | 0.3         | 121.3                     | 323.3                                | 1363.6                     | 300.5                               | 632.78    | 85.7        | OK          |
| 5                       | 421.7                    | 2108.7                              | 1.5         | 606.3                     | 929.6                                | 1179.1                     | -184.5                              | 633.47    | 99.3        | OK          |
| 6                       | 421.7                    | 2530.4                              | 2           | 808.3                     | 1737.9                               | 792.5                      | -386.6                              | 633.05    | 90.9        | OK          |
| 7                       | 421.7                    | 2952.2                              | 2           | 808.3                     | 2546.3                               | 405.9                      | -386.6                              | 632.17    | 73.4        | OK          |
| 8                       | 421.7                    | 3373.9                              | 2           | 808.3                     | 3354.6                               | 19.3                       | -386.6                              | 631.29    | 55.8        | OK          |
| 9                       | 421.7                    | 3795.7                              | 2           | 808.3                     | 4162.9                               | -367.3                     | -386.6                              | 630.41    | 38.2        | OK          |
| 10                      | 421.7                    | 4217.4                              | 1.5         | 606.3                     | 4769.2                               | -551.8                     | -184.5                              | 629.53    | 20.6        | OK          |
| 11                      | 421.7                    | 4639.1                              | 0.2         | 80.8                      | 4850.0                               | -210.9                     | 340.9                               | 629.11    | 12.3        | OK          |
| 12                      | 421.7                    | 5060.9                              | 0.2         | 80.8                      | 4930.8                               | 130.0                      | 340.9                               | 629.89    | 27.7        | OK          |
| 13                      | 421.7                    | 5482.6                              | 0.2         | 80.8                      | 5011.7                               | 470.9                      | 340.9                               | 630.66    | 43.2        | OK          |
| 14                      | 421.7                    | 5904.3                              | 0.2         | 80.8                      | 5092.5                               | 811.8                      | 340.9                               | 631.44    | 58.7        | OK          |
| 15                      | 421.7                    | 6326.1                              | 0.5         | 202.1                     | 5294.6                               | 1031.5                     | 219.7                               | 632.21    | 74.2        | OK          |
| 16                      | 421.7                    | 6747.8                              | 1.5         | 606.3                     | 5900.8                               | 847.0                      | -184.5                              | 632.71    | 84.2        | OK          |
| 17                      | 421.7                    | 7169.6                              | 1.8         | 727.5                     | 6628.3                               | 541.2                      | -305.8                              | 632.29    | 75.8        | OK          |
| 18                      | 421.7                    | 7591.3                              | 1.8         | 727.5                     | 7355.8                               | 235.5                      | -305.8                              | 631.60    | 61.9        | OK          |
| 19                      | 421.7                    | 8013.0                              | 1.8         | 727.5                     | 8083.3                               | -70.3                      | -305.8                              | 630.90    | 48.0        | OK          |
| 20                      | 421.7                    | 8434.8                              | 1.8         | 727.5                     | 8810.8                               | -376.1                     | -305.8                              | 630.21    | 34.1        | OK          |
| 21                      | 421.7                    | 8856.5                              | 1.5         | 606.3                     | 9417.1                               | -560.6                     | -184.5                              | 629.51    | 20.2        | OK          |
| 22                      | 421.7                    | 9278.3                              | 0.5         | 202.1                     | 9619.2                               | -340.9                     | 219.7                               | 629.09    | 11.9        | OK          |
| 23                      | 0.0                      | 9278.3                              | 0.1         | 40.4                      | 9659.6                               | -381.3                     | -40.4                               | 629.59    | 21.8        | OK          |
| 24                      | 421.7                    | 9700.0                              | 0.1         | 40.4                      | 9700.0                               | 0.0                        | 381.3                               | 629.50    | 20.0        | OK          |

**Table 6.12:** Analysis of ESR 664 in water district C5

| Data |                             |         | Output                    |        |  |
|------|-----------------------------|---------|---------------------------|--------|--|
| 1    | Peak Factor                 | 2       | ESR Name                  | 664    |  |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 562.3  |  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -231.2 |  |
| 4    | Minimum wataer level (m)    | 622.90  | Computed Capacity (m3)    | 793.5  |  |
| 5    | Initial water level (m)     | 623.90  | Max. serving Demand (mld) | 4.00   |  |
| 6    | Maximum wataer level (m)    | 627.90  | Max. Population serving   | 22667  |  |
| 7    | Diameter (m)                | 15.14   | Initial Volume (m3)       | 180.0  |  |
| 8    | Area (m2)=                  | 180.03  | Fire storage (m3)         | 0.2    |  |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 900.1  |  |
| 10   | Volume of ESR               | 900.143 | GL (m)                    | 606.24 |  |

| Demand = 4.00           |       |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|-------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | 664   | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 173.9 |                                     | 0.1         | 16.7                      |                                      | 0.0                        | 157.2                               | 623.90    | 20.0        | OK          |
| 1                       | 173.9 | 173.9                               | 0.1         | 16.7                      | 16.7                                 | 157.2                      | 157.2                               | 624.77    | 37.5        | OK          |
| 2                       | 173.9 | 347.8                               | 0.1         | 16.7                      | 33.3                                 | 314.5                      | 157.2                               | 625.65    | 54.9        | OK          |
| 3                       | 173.9 | 521.7                               | 0.3         | 50.0                      | 83.3                                 | 438.4                      | 123.9                               | 626.52    | 72.4        | OK          |
| 4                       | 173.9 | 695.7                               | 0.3         | 50.0                      | 133.3                                | 562.3                      | 123.9                               | 627.21    | 86.2        | OK          |
| 5                       | 173.9 | 869.6                               | 1.5         | 250.0                     | 383.3                                | 486.2                      | -76.1                               | 627.90    | 99.9        | OK          |
| 6                       | 173.9 | 1043.5                              | 2           | 333.3                     | 716.7                                | 326.8                      | -159.4                              | 627.47    | 91.5        | OK          |
| 7                       | 173.9 | 1217.4                              | 2           | 333.3                     | 1050.0                               | 167.4                      | -159.4                              | 626.59    | 73.8        | OK          |
| 8                       | 173.9 | 1391.3                              | 2           | 333.3                     | 1383.3                               | 8.0                        | -159.4                              | 625.70    | 56.1        | OK          |
| 9                       | 173.9 | 1565.2                              | 2           | 333.3                     | 1716.7                               | -151.4                     | -159.4                              | 624.82    | 38.4        | OK          |
| 10                      | 173.9 | 1739.1                              | 1.5         | 250.0                     | 1966.7                               | -227.5                     | -76.1                               | 623.93    | 20.6        | OK          |
| 11                      | 173.9 | 1913.0                              | 0.2         | 33.3                      | 2000.0                               | -87.0                      | 140.6                               | 623.51    | 12.2        | OK          |
| 12                      | 173.9 | 2087.0                              | 0.2         | 33.3                      | 2033.3                               | 53.6                       | 140.6                               | 624.29    | 27.8        | OK          |
| 13                      | 173.9 | 2260.9                              | 0.2         | 33.3                      | 2066.7                               | 194.2                      | 140.6                               | 625.07    | 43.4        | OK          |
| 14                      | 173.9 | 2434.8                              | 0.2         | 33.3                      | 2100.0                               | 334.8                      | 140.6                               | 625.85    | 59.0        | OK          |
| 15                      | 173.9 | 2608.7                              | 0.5         | 83.3                      | 2183.3                               | 425.4                      | 90.6                                | 626.63    | 74.7        | OK          |
| 16                      | 173.9 | 2782.6                              | 1.5         | 250.0                     | 2433.3                               | 349.3                      | -76.1                               | 627.14    | 84.7        | OK          |
| 17                      | 173.9 | 2956.5                              | 1.8         | 300.0                     | 2733.3                               | 223.2                      | -126.1                              | 626.71    | 76.3        | OK          |
| 18                      | 173.9 | 3130.4                              | 1.8         | 300.0                     | 3033.3                               | 97.1                       | -126.1                              | 626.01    | 62.3        | OK          |
| 19                      | 173.9 | 3304.3                              | 1.8         | 300.0                     | 3333.3                               | -29.0                      | -126.1                              | 625.31    | 48.3        | OK          |
| 20                      | 173.9 | 3478.3                              | 1.8         | 300.0                     | 3633.3                               | -155.1                     | -126.1                              | 624.61    | 34.2        | OK          |
| 21                      | 173.9 | 3652.2                              | 1.5         | 250.0                     | 3883.3                               | -231.2                     | -76.1                               | 623.91    | 20.2        | OK          |
| 22                      | 173.9 | 3826.1                              | 0.5         | 83.3                      | 3966.7                               | -140.6                     | 90.6                                | 623.49    | 11.8        | OK          |
| 23                      | 0.0   | 3826.1                              | 0.1         | 16.7                      | 3983.3                               | -157.2                     | -16.7                               | 623.99    | 21.9        | OK          |
| 24                      | 173.9 | 4000.0                              | 0.1         | 16.7                      | 4000.0                               | 0.0                        | 157.2                               | 623.90    | 20.0        | OK          |

**Table 6.13:** Analysis of ESR 665 in water district C5

| Data |                             |         | Output                    |        |  |
|------|-----------------------------|---------|---------------------------|--------|--|
| 1    | Peak Factor                 | 2       | ESR Name                  | 665    |  |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 562.3  |  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -231.2 |  |
| 4    | Minimum wataer level (m)    | 622.90  | Computed Capacity (m3)    | 793.5  |  |
| 5    | Initial water level (m)     | 623.90  | Max. serving Demand (mld) | 4.00   |  |
| 6    | Maximum wataer level (m)    | 627.90  | Max. Population serving   | 22667  |  |
| 7    | Diameter (m)                | 15.14   | Initial Volume (m3)       | 180.0  |  |
| 8    | Area (m2)=                  | 180.03  | Fire storage (m3)         | 0.2    |  |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 900.1  |  |
| 10   | Volume of ESR               | 900.143 | GL (m)                    | 606.47 |  |

| Demand = 4.00           |                          |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 173.9                    |                                     | 0.1         | 16.7                      |                                      | 0.0                        | 157.2                               | 623.90    | 20.0        | OK          |
| 1                       | 173.9                    | 173.9                               | 0.1         | 16.7                      | 16.7                                 | 157.2                      | 157.2                               | 624.77    | 37.5        | OK          |
| 2                       | 173.9                    | 347.8                               | 0.1         | 16.7                      | 33.3                                 | 314.5                      | 157.2                               | 625.65    | 54.9        | OK          |
| 3                       | 173.9                    | 521.7                               | 0.3         | 50.0                      | 83.3                                 | 438.4                      | 123.9                               | 626.52    | 72.4        | OK          |
| 4                       | 173.9                    | 695.7                               | 0.3         | 50.0                      | 133.3                                | 562.3                      | 123.9                               | 627.21    | 86.2        | OK          |
| 5                       | 173.9                    | 869.6                               | 1.5         | 250.0                     | 383.3                                | 486.2                      | -76.1                               | 627.90    | 99.9        | OK          |
| 6                       | 173.9                    | 1043.5                              | 2           | 333.3                     | 716.7                                | 326.8                      | -159.4                              | 627.47    | 91.5        | OK          |
| 7                       | 173.9                    | 1217.4                              | 2           | 333.3                     | 1050.0                               | 167.4                      | -159.4                              | 626.59    | 73.8        | OK          |
| 8                       | 173.9                    | 1391.3                              | 2           | 333.3                     | 1383.3                               | 8.0                        | -159.4                              | 625.70    | 56.1        | OK          |
| 9                       | 173.9                    | 1565.2                              | 2           | 333.3                     | 1716.7                               | -151.4                     | -159.4                              | 624.82    | 38.4        | OK          |
| 10                      | 173.9                    | 1739.1                              | 1.5         | 250.0                     | 1966.7                               | -227.5                     | -76.1                               | 623.93    | 20.6        | OK          |
| 11                      | 173.9                    | 1913.0                              | 0.2         | 33.3                      | 2000.0                               | -87.0                      | 140.6                               | 623.51    | 12.2        | OK          |
| 12                      | 173.9                    | 2087.0                              | 0.2         | 33.3                      | 2033.3                               | 53.6                       | 140.6                               | 624.29    | 27.8        | OK          |
| 13                      | 173.9                    | 2260.9                              | 0.2         | 33.3                      | 2066.7                               | 194.2                      | 140.6                               | 625.07    | 43.4        | OK          |
| 14                      | 173.9                    | 2434.8                              | 0.2         | 33.3                      | 2100.0                               | 334.8                      | 140.6                               | 625.85    | 59.0        | OK          |
| 15                      | 173.9                    | 2608.7                              | 0.5         | 83.3                      | 2183.3                               | 425.4                      | 90.6                                | 626.63    | 74.7        | OK          |
| 16                      | 173.9                    | 2782.6                              | 1.5         | 250.0                     | 2433.3                               | 349.3                      | -76.1                               | 627.14    | 84.7        | OK          |
| 17                      | 173.9                    | 2956.5                              | 1.8         | 300.0                     | 2733.3                               | 223.2                      | -126.1                              | 626.71    | 76.3        | OK          |
| 18                      | 173.9                    | 3130.4                              | 1.8         | 300.0                     | 3033.3                               | 97.1                       | -126.1                              | 626.01    | 62.3        | OK          |
| 19                      | 173.9                    | 3304.3                              | 1.8         | 300.0                     | 3333.3                               | -29.0                      | -126.1                              | 625.31    | 48.3        | OK          |
| 20                      | 173.9                    | 3478.3                              | 1.8         | 300.0                     | 3633.3                               | -155.1                     | -126.1                              | 624.61    | 34.2        | OK          |
| 21                      | 173.9                    | 3652.2                              | 1.5         | 250.0                     | 3883.3                               | -231.2                     | -76.1                               | 623.91    | 20.2        | OK          |
| 22                      | 173.9                    | 3826.1                              | 0.5         | 83.3                      | 3966.7                               | -140.6                     | 90.6                                | 623.49    | 11.8        | OK          |
| 23                      | 0.0                      | 3826.1                              | 0.1         | 16.7                      | 3983.3                               | -157.2                     | -16.7                               | 623.99    | 21.9        | OK          |
| 24                      | 173.9                    | 4000.0                              | 0.1         | 16.7                      | 4000.0                               | 0.0                        | 157.2                               | 623.90    | 20.0        | OK          |

**Table 6.14:** Analysis of ESR 804 in water district C10

| Data |                             |         | Output                    |        |
|------|-----------------------------|---------|---------------------------|--------|
|      |                             |         | ESR                       | 804    |
| 1    | Peak Factor                 | 2       | Name                      |        |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 955.9  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -393.0 |
| 4    | Minimum wataer level (m)    | 603.05  | Computed Capacity (m3)    | 1348.9 |
| 5    | Initial water level (m)     | 604.05  | Max. serving Demand (mld) | 6.80   |
| 6    | Maximum wataer level (m)    | 608.54  | Max. Population serving   | 38533  |
| 7    | Diameter (m)                | 18.66   | Initial Volume (m3)       | 273.5  |
| 8    | Area (m2)=                  | 273.47  | Fire storage (m3)         | 0.5    |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 1501.4 |
| 10   | Volume of ESR               | 1501.36 | GL (m)                    | 586.14 |

| Demand = 6.80           |                          |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 295.7                    |                                     | 0.1         | 28.3                      |                                      | 0.0                        | 267.3                               | 604.05    | 18.2        | OK          |
| 1                       | 295.7                    | 295.7                               | 0.1         | 28.3                      | 28.3                                 | 267.3                      | 267.3                               | 605.03    | 36.0        | OK          |
| 2                       | 295.7                    | 591.3                               | 0.1         | 28.3                      | 56.7                                 | 534.6                      | 267.3                               | 606.01    | 53.8        | OK          |
| 3                       | 295.7                    | 887.0                               | 0.3         | 85.0                      | 141.7                                | 745.3                      | 210.7                               | 606.98    | 71.6        | OK          |
| 4                       | 295.7                    | 1182.6                              | 0.3         | 85.0                      | 226.7                                | 955.9                      | 210.7                               | 607.75    | 85.7        | OK          |
| 5                       | 295.7                    | 1478.3                              | 1.5         | 425.0                     | 651.7                                | 826.6                      | -129.3                              | 608.52    | 99.7        | OK          |
| 6                       | 295.7                    | 1773.9                              | 2           | 566.7                     | 1218.3                               | 555.6                      | -271.0                              | 608.05    | 91.1        | OK          |
| 7                       | 295.7                    | 2069.6                              | 2           | 566.7                     | 1785.0                               | 284.6                      | -271.0                              | 607.06    | 73.0        | OK          |
| 8                       | 295.7                    | 2365.2                              | 2           | 566.7                     | 2351.7                               | 13.6                       | -271.0                              | 606.07    | 55.0        | OK          |
| 9                       | 295.7                    | 2660.9                              | 2           | 566.7                     | 2918.3                               | -257.5                     | -271.0                              | 605.08    | 36.9        | OK          |
| 10                      | 295.7                    | 2956.5                              | 1.5         | 425.0                     | 3343.3                               | -386.8                     | -129.3                              | 604.09    | 18.9        | OK          |
| 11                      | 295.7                    | 3252.2                              | 0.2         | 56.7                      | 3400.0                               | -147.8                     | 239.0                               | 603.61    | 10.3        | OK          |
| 12                      | 295.7                    | 3547.8                              | 0.2         | 56.7                      | 3456.7                               | 91.2                       | 239.0                               | 604.49    | 26.2        | OK          |
| 13                      | 295.7                    | 3843.5                              | 0.2         | 56.7                      | 3513.3                               | 330.1                      | 239.0                               | 605.36    | 42.1        | OK          |
| 14                      | 295.7                    | 4139.1                              | 0.2         | 56.7                      | 3570.0                               | 569.1                      | 239.0                               | 606.23    | 58.0        | OK          |
| 15                      | 295.7                    | 4434.8                              | 0.5         | 141.7                     | 3711.7                               | 723.1                      | 154.0                               | 607.11    | 73.9        | OK          |
| 16                      | 295.7                    | 4730.4                              | 1.5         | 425.0                     | 4136.7                               | 593.8                      | -129.3                              | 607.67    | 84.2        | OK          |
| 17                      | 295.7                    | 5026.1                              | 1.8         | 510.0                     | 4646.7                               | 379.4                      | -214.3                              | 607.20    | 75.6        | OK          |
| 18                      | 295.7                    | 5321.7                              | 1.8         | 510.0                     | 5156.7                               | 165.1                      | -214.3                              | 606.41    | 61.3        | OK          |
| 19                      | 295.7                    | 5617.4                              | 1.8         | 510.0                     | 5666.7                               | -49.3                      | -214.3                              | 605.63    | 47.0        | OK          |
| 20                      | 295.7                    | 5913.0                              | 1.8         | 510.0                     | 6176.7                               | -263.6                     | -214.3                              | 604.85    | 32.7        | OK          |
| 21                      | 295.7                    | 6208.7                              | 1.5         | 425.0                     | 6601.7                               | -393.0                     | -129.3                              | 604.06    | 18.5        | OK          |
| 22                      | 295.7                    | 6504.3                              | 0.5         | 141.7                     | 6743.3                               | -239.0                     | 154.0                               | 603.59    | 9.8         | OK          |
| 23                      | 0.0                      | 6504.3                              | 0.1         | 28.3                      | 6771.7                               | -267.3                     | -28.3                               | 604.15    | 20.1        | OK          |
| 24                      | 295.7                    | 6800.0                              | 0.1         | 28.3                      | 6800.0                               | 0.0                        | 267.3                               | 604.05    | 18.2        | OK          |

**Table 6.15:** Analysis of ESR Sant Tukaram in water district C11

| Data |                             |         | Output                    | Sant    |
|------|-----------------------------|---------|---------------------------|---------|
| 1    | Peak Factor                 | 2       | ESR Name                  | Tukaram |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 899.7   |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -369.9  |
| 4    | Minimum wataer level (m)    | 606.57  | Computed Capacity (m3)    | 1269.6  |
| 5    | Initial water level (m)     | 607.57  | Max. serving Demand (mld) | 6.40    |
| 6    | Maximum wataer level (m)    | 611.00  | Max. Population serving   | 36267   |
| 7    | Diameter (m)                | 20.76   | Initial Volume (m3)       | 338.5   |
| 8    | Area (m2)=                  | 338.49  | Fire storage (m3)         | 0.4     |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 1499.5  |
| 10   | Volume of ESR               | 1499.51 | GL (m)                    | 594.19  |

| Demand = 6.40           |                          |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 278.3                    |                                     | 0.1         | 26.7                      |                                      | 0.0                        | 251.6                               | 607.57    | 22.6        | OK          |
| 1                       | 278.3                    | 278.3                               | 0.1         | 26.7                      | 26.7                                 | 251.6                      | 251.6                               | 608.31    | 39.4        | OK          |
| 2                       | 278.3                    | 556.5                               | 0.1         | 26.7                      | 53.3                                 | 503.2                      | 251.6                               | 609.06    | 56.1        | OK          |
| 3                       | 278.3                    | 834.8                               | 0.3         | 80.0                      | 133.3                                | 701.4                      | 198.3                               | 609.80    | 72.9        | OK          |
| 4                       | 278.3                    | 1113.0                              | 0.3         | 80.0                      | 213.3                                | 899.7                      | 198.3                               | 610.39    | 86.1        | OK          |
| 5                       | 278.3                    | 1391.3                              | 1.5         | 400.0                     | 613.3                                | 778.0                      | -121.7                              | 610.97    | 99.4        | OK          |
| 6                       | 278.3                    | 1669.6                              | 2           | 533.3                     | 1146.7                               | 522.9                      | -255.1                              | 610.61    | 91.2        | OK          |
| 7                       | 278.3                    | 1947.8                              | 2           | 533.3                     | 1680.0                               | 267.8                      | -255.1                              | 609.86    | 74.2        | OK          |
| 8                       | 278.3                    | 2226.1                              | 2           | 533.3                     | 2213.3                               | 12.8                       | -255.1                              | 609.10    | 57.2        | OK          |
| 9                       | 278.3                    | 2504.3                              | 2           | 533.3                     | 2746.7                               | -242.3                     | -255.1                              | 608.35    | 40.2        | OK          |
| 10                      | 278.3                    | 2782.6                              | 1.5         | 400.0                     | 3146.7                               | -364.1                     | -121.7                              | 607.60    | 23.2        | OK          |
| 11                      | 278.3                    | 3060.9                              | 0.2         | 53.3                      | 3200.0                               | -139.1                     | 224.9                               | 607.24    | 15.1        | OK          |
| 12                      | 278.3                    | 3339.1                              | 0.2         | 53.3                      | 3253.3                               | 85.8                       | 224.9                               | 607.90    | 30.1        | OK          |
| 13                      | 278.3                    | 3617.4                              | 0.2         | 53.3                      | 3306.7                               | 310.7                      | 224.9                               | 608.57    | 45.1        | OK          |
| 14                      | 278.3                    | 3895.7                              | 0.2         | 53.3                      | 3360.0                               | 535.7                      | 224.9                               | 609.23    | 60.1        | OK          |
| 15                      | 278.3                    | 4173.9                              | 0.5         | 133.3                     | 3493.3                               | 680.6                      | 144.9                               | 609.90    | 75.1        | OK          |
| 16                      | 278.3                    | 4452.2                              | 1.5         | 400.0                     | 3893.3                               | 558.8                      | -121.7                              | 610.32    | 84.7        | OK          |
| 17                      | 278.3                    | 4730.4                              | 1.8         | 480.0                     | 4373.3                               | 357.1                      | -201.7                              | 609.96    | 76.6        | OK          |
| 18                      | 278.3                    | 5008.7                              | 1.8         | 480.0                     | 4853.3                               | 155.4                      | -201.7                              | 609.37    | 63.2        | OK          |
| 19                      | 278.3                    | 5287.0                              | 1.8         | 480.0                     | 5333.3                               | -46.4                      | -201.7                              | 608.77    | 49.7        | OK          |
| 20                      | 278.3                    | 5565.2                              | 1.8         | 480.0                     | 5813.3                               | -248.1                     | -201.7                              | 608.18    | 36.3        | OK          |
| 21                      | 278.3                    | 5843.5                              | 1.5         | 400.0                     | 6213.3                               | -369.9                     | -121.7                              | 607.58    | 22.8        | OK          |
| 22                      | 278.3                    | 6121.7                              | 0.5         | 133.3                     | 6346.7                               | -224.9                     | 144.9                               | 607.22    | 14.7        | OK          |
| 23                      | 0.0                      | 6121.7                              | 0.1         | 26.7                      | 6373.3                               | -251.6                     | -26.7                               | 607.65    | 24.4        | OK          |
| 24                      | 278.3                    | 6400.0                              | 0.1         | 26.7                      | 6400.0                               | 0.0                        | 251.6                               | 607.57    | 22.6        | OK          |

**Table 6.16:** Analysis of ESR 771 in water district C12

| Data |                             |         | Output                    |        |
|------|-----------------------------|---------|---------------------------|--------|
|      |                             |         | ESR                       | 771    |
| 1    | Peak Factor                 | 2       | Name                      |        |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 492.0  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -202.3 |
| 4    | Minimum wataer level (m)    | 626.50  | Computed Capacity (m3)    | 694.3  |
| 5    | Initial water level (m)     | 627.50  | Max. serving Demand (mld) | 3.50   |
| 6    | Maximum wataer level (m)    | 631.50  | Max. Population serving   | 19833  |
| 7    | Diameter (m)                | 14.27   | Initial Volume (m3)       | 159.9  |
| 8    | Area (m2)=                  | 159.93  | Fire storage (m3)         | 0.2    |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 799.7  |
| 10   | Volume of ESR               | 799.664 | GL (m)                    | 603.84 |

| Demand = 3.50           |                          |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 152.2                    |                                     | 0.1         | 14.6                      |                                      | 0.0                        | 137.6                               | 627.50    | 20.0        | OK          |
| 1                       | 152.2                    | 152.2                               | 0.1         | 14.6                      | 14.6                                 | 137.6                      | 137.6                               | 628.36    | 37.2        | OK          |
| 2                       | 152.2                    | 304.3                               | 0.1         | 14.6                      | 29.2                                 | 275.2                      | 137.6                               | 629.22    | 54.4        | OK          |
| 3                       | 152.2                    | 456.5                               | 0.3         | 43.8                      | 72.9                                 | 383.6                      | 108.4                               | 630.08    | 71.6        | OK          |
| 4                       | 152.2                    | 608.7                               | 0.3         | 43.8                      | 116.7                                | 492.0                      | 108.4                               | 630.76    | 85.2        | OK          |
| 5                       | 152.2                    | 760.9                               | 1.5         | 218.8                     | 335.4                                | 425.5                      | -66.6                               | 631.44    | 98.7        | OK          |
| 6                       | 152.2                    | 913.0                               | 2           | 291.7                     | 627.1                                | 286.0                      | -139.5                              | 631.02    | 90.4        | OK          |
| 7                       | 152.2                    | 1065.2                              | 2           | 291.7                     | 918.8                                | 146.5                      | -139.5                              | 630.15    | 73.0        | OK          |
| 8                       | 152.2                    | 1217.4                              | 2           | 291.7                     | 1210.4                               | 7.0                        | -139.5                              | 629.28    | 55.5        | OK          |
| 9                       | 152.2                    | 1369.6                              | 2           | 291.7                     | 1502.1                               | -132.5                     | -139.5                              | 628.40    | 38.1        | OK          |
| 10                      | 152.2                    | 1521.7                              | 1.5         | 218.8                     | 1720.8                               | -199.1                     | -66.6                               | 627.53    | 20.6        | OK          |
| 11                      | 152.2                    | 1673.9                              | 0.2         | 29.2                      | 1750.0                               | -76.1                      | 123.0                               | 627.12    | 12.3        | OK          |
| 12                      | 152.2                    | 1826.1                              | 0.2         | 29.2                      | 1779.2                               | 46.9                       | 123.0                               | 627.88    | 27.7        | OK          |
| 13                      | 152.2                    | 1978.3                              | 0.2         | 29.2                      | 1808.3                               | 169.9                      | 123.0                               | 628.65    | 43.1        | OK          |
| 14                      | 152.2                    | 2130.4                              | 0.2         | 29.2                      | 1837.5                               | 292.9                      | 123.0                               | 629.42    | 58.5        | OK          |
| 15                      | 152.2                    | 2282.6                              | 0.5         | 72.9                      | 1910.4                               | 372.2                      | 79.3                                | 630.19    | 73.8        | OK          |
| 16                      | 152.2                    | 2434.8                              | 1.5         | 218.8                     | 2129.2                               | 305.6                      | -66.6                               | 630.69    | 83.7        | OK          |
| 17                      | 152.2                    | 2587.0                              | 1.8         | 262.5                     | 2391.7                               | 195.3                      | -110.3                              | 630.27    | 75.4        | OK          |
| 18                      | 152.2                    | 2739.1                              | 1.8         | 262.5                     | 2654.2                               | 85.0                       | -110.3                              | 629.58    | 61.6        | OK          |
| 19                      | 152.2                    | 2891.3                              | 1.8         | 262.5                     | 2916.7                               | -25.4                      | -110.3                              | 628.89    | 47.8        | OK          |
| 20                      | 152.2                    | 3043.5                              | 1.8         | 262.5                     | 3179.2                               | -135.7                     | -110.3                              | 628.20    | 34.0        | OK          |
| 21                      | 152.2                    | 3195.7                              | 1.5         | 218.8                     | 3397.9                               | -202.3                     | -66.6                               | 627.51    | 20.2        | OK          |
| 22                      | 152.2                    | 3347.8                              | 0.5         | 72.9                      | 3470.8                               | -123.0                     | 79.3                                | 627.10    | 11.9        | OK          |
| 23                      | 0.0                      | 3347.8                              | 0.1         | 14.6                      | 3485.4                               | -137.6                     | -14.6                               | 627.59    | 21.8        | OK          |
| 24                      | 152.2                    | 3500.0                              | 0.1         | 14.6                      | 3500.0                               | 0.0                        | 137.6                               | 627.50    | 20.0        | OK          |

**Table 6.17:** Analysis of ESR 774 in water district C12

| Data |                             |         | Output                    |        |
|------|-----------------------------|---------|---------------------------|--------|
|      |                             |         | ESR                       |        |
| 1    | Peak Factor                 | 2       | Name                      | 774    |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 1237.1 |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -508.6 |
| 4    | Minimum wataer level (m)    | 639.60  | Computed Capacity (m3)    | 1745.7 |
| 5    | Initial water level (m)     | 640.60  | Max. serving Demand (mld) | 8.80   |
| 6    | Maximum wataer level (m)    | 644.60  | Max. Population serving   | 49867  |
| 7    | Diameter (m)                | 22.57   | Initial Volume (m3)       | 400.1  |
| 8    | Area (m2)=                  | 400.09  | Fire storage (m3)         | 0.7    |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 2000.4 |
| 10   | Volume of ESR               | 2000.43 | GL (m)                    | 603.15 |

| Demand<br>= 8.80        |                          |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 382.6                    |                                     | 0.1         | 36.7                      |                                      | 0.0                        | 345.9                               | 640.60    | 20.0        | OK          |
| 1                       | 382.6                    | 382.6                               | 0.1         | 36.7                      | 36.7                                 | 345.9                      | 345.9                               | 641.46    | 37.3        | OK          |
| 2                       | 382.6                    | 765.2                               | 0.1         | 36.7                      | 73.3                                 | 691.9                      | 345.9                               | 642.33    | 54.6        | OK          |
| 3                       | 382.6                    | 1147.8                              | 0.3         | 110.0                     | 183.3                                | 964.5                      | 272.6                               | 643.19    | 71.9        | OK          |
| 4                       | 382.6                    | 1530.4                              | 0.3         | 110.0                     | 293.3                                | 1237.1                     | 272.6                               | 643.88    | 85.5        | OK          |
| 5                       | 382.6                    | 1913.0                              | 1.5         | 550.0                     | 843.3                                | 1069.7                     | -167.4                              | 644.56    | 99.1        | OK          |
| 6                       | 382.6                    | 2295.7                              | 2           | 733.3                     | 1576.7                               | 719.0                      | -350.7                              | 644.14    | 90.8        | OK          |
| 7                       | 382.6                    | 2678.3                              | 2           | 733.3                     | 2310.0                               | 368.3                      | -350.7                              | 643.26    | 73.2        | OK          |
| 8                       | 382.6                    | 3060.9                              | 2           | 733.3                     | 3043.3                               | 17.5                       | -350.7                              | 642.39    | 55.7        | OK          |
| 9                       | 382.6                    | 3443.5                              | 2           | 733.3                     | 3776.7                               | -333.2                     | -350.7                              | 641.51    | 38.2        | OK          |
| 10                      | 382.6                    | 3826.1                              | 1.5         | 550.0                     | 4326.7                               | -500.6                     | -167.4                              | 640.63    | 20.6        | OK          |
| 11                      | 382.6                    | 4208.7                              | 0.2         | 73.3                      | 4400.0                               | -191.3                     | 309.3                               | 640.21    | 12.3        | OK          |
| 12                      | 382.6                    | 4591.3                              | 0.2         | 73.3                      | 4473.3                               | 118.0                      | 309.3                               | 640.99    | 27.7        | OK          |
| 13                      | 382.6                    | 4973.9                              | 0.2         | 73.3                      | 4546.7                               | 427.2                      | 309.3                               | 641.76    | 43.2        | OK          |
| 14                      | 382.6                    | 5356.5                              | 0.2         | 73.3                      | 4620.0                               | 736.5                      | 309.3                               | 642.53    | 58.7        | OK          |
| 15                      | 382.6                    | 5739.1                              | 0.5         | 183.3                     | 4803.3                               | 935.8                      | 199.3                               | 643.31    | 74.1        | OK          |
| 16                      | 382.6                    | 6121.7                              | 1.5         | 550.0                     | 5353.3                               | 768.4                      | -167.4                              | 643.80    | 84.1        | OK          |
| 17                      | 382.6                    | 6504.3                              | 1.8         | 660.0                     | 6013.3                               | 491.0                      | -277.4                              | 643.39    | 75.7        | OK          |
| 18                      | 382.6                    | 6887.0                              | 1.8         | 660.0                     | 6673.3                               | 213.6                      | -277.4                              | 642.69    | 61.8        | OK          |
| 19                      | 382.6                    | 7269.6                              | 1.8         | 660.0                     | 7333.3                               | -63.8                      | -277.4                              | 642.00    | 48.0        | OK          |
| 20                      | 382.6                    | 7652.2                              | 1.8         | 660.0                     | 7993.3                               | -341.2                     | -277.4                              | 641.31    | 34.1        | OK          |
| 21                      | 382.6                    | 8034.8                              | 1.5         | 550.0                     | 8543.3                               | -508.6                     | -167.4                              | 640.61    | 20.2        | OK          |
| 22                      | 382.6                    | 8417.4                              | 0.5         | 183.3                     | 8726.7                               | -309.3                     | 199.3                               | 640.19    | 11.9        | OK          |
| 23                      | 0.0                      | 8417.4                              | 0.1         | 36.7                      | 8763.3                               | -345.9                     | -36.7                               | 640.69    | 21.8        | OK          |
| 24                      | 382.6                    | 8800.0                              | 0.1         | 36.7                      | 8800.0                               | 0.0                        | 345.9                               | 640.60    | 20.0        | OK          |

**Table 6.18:** Analysis of ESR Annasaheb\_Magar in water district C13

| Data |                             |         | Output                    |                 |  |
|------|-----------------------------|---------|---------------------------|-----------------|--|
| 1    | Peak Factor                 | 2       | ESR Name                  | Annasaheb_Magar |  |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 1026.2          |  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -421.9          |  |
| 4    | Minimum wataer level (m)    | 599.70  | Computed Capacity (m3)    | 1448.1          |  |
| 5    | Initial water level (m)     | 600.70  | Max. serving Demand (mld) | 7.30            |  |
| 6    | Maximum wataer level (m)    | 604.70  | Max. Population serving   | 41367           |  |
| 7    | Diameter (m)                | 20.50   | Initial Volume (m3)       | 330.1           |  |
| 8    | Area (m2)=                  | 330.06  | Fire storage (m3)         | 0.5             |  |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 1650.3          |  |
| 10   | Volume of ESR               | 1650.32 | GL (m)                    | 587.32          |  |

| Demand = 7.3            |                          |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 317.4                    |                                     | 0.1         | 30.4                      |                                      | 0.0                        | 287.0                               | 600.70    | 20.0        | OK          |
| 1                       | 317.4                    | 317.4                               | 0.1         | 30.4                      | 30.4                                 | 287.0                      | 287.0                               | 601.57    | 37.4        | OK          |
| 2                       | 317.4                    | 634.8                               | 0.1         | 30.4                      | 60.8                                 | 573.9                      | 287.0                               | 602.44    | 54.8        | OK          |
| 3                       | 317.4                    | 952.2                               | 0.3         | 91.3                      | 152.1                                | 800.1                      | 226.1                               | 603.31    | 72.2        | OK          |
| 4                       | 317.4                    | 1269.6                              | 0.3         | 91.3                      | 243.3                                | 1026.2                     | 226.1                               | 603.99    | 85.9        | OK          |
| 5                       | 317.4                    | 1587.0                              | 1.5         | 456.3                     | 699.6                                | 887.4                      | -138.9                              | 604.68    | 99.6        | OK          |
| 6                       | 317.4                    | 1904.3                              | 2           | 608.3                     | 1307.9                               | 596.4                      | -290.9                              | 604.26    | 91.2        | OK          |
| 7                       | 317.4                    | 2221.7                              | 2           | 608.3                     | 1916.3                               | 305.5                      | -290.9                              | 603.38    | 73.5        | OK          |
| 8                       | 317.4                    | 2539.1                              | 2           | 608.3                     | 2524.6                               | 14.5                       | -290.9                              | 602.50    | 55.9        | OK          |
| 9                       | 317.4                    | 2856.5                              | 2           | 608.3                     | 3132.9                               | -276.4                     | -290.9                              | 601.61    | 38.3        | OK          |
| 10                      | 317.4                    | 3173.9                              | 1.5         | 456.3                     | 3589.2                               | -415.3                     | -138.9                              | 600.73    | 20.6        | OK          |
| 11                      | 317.4                    | 3491.3                              | 0.2         | 60.8                      | 3650.0                               | -158.7                     | 256.6                               | 600.31    | 12.2        | OK          |
| 12                      | 317.4                    | 3808.7                              | 0.2         | 60.8                      | 3710.8                               | 97.9                       | 256.6                               | 601.09    | 27.8        | OK          |
| 13                      | 317.4                    | 4126.1                              | 0.2         | 60.8                      | 3771.7                               | 354.4                      | 256.6                               | 601.87    | 43.3        | OK          |
| 14                      | 317.4                    | 4443.5                              | 0.2         | 60.8                      | 3832.5                               | 611.0                      | 256.6                               | 602.64    | 58.9        | OK          |
| 15                      | 317.4                    | 4760.9                              | 0.5         | 152.1                     | 3984.6                               | 776.3                      | 165.3                               | 603.42    | 74.4        | OK          |
| 16                      | 317.4                    | 5078.3                              | 1.5         | 456.3                     | 4440.8                               | 637.4                      | -138.9                              | 603.92    | 84.4        | OK          |
| 17                      | 317.4                    | 5395.7                              | 1.8         | 547.5                     | 4988.3                               | 407.3                      | -230.1                              | 603.50    | 76.0        | OK          |
| 18                      | 317.4                    | 5713.0                              | 1.8         | 547.5                     | 5535.8                               | 177.2                      | -230.1                              | 602.80    | 62.1        | OK          |
| 19                      | 317.4                    | 6030.4                              | 1.8         | 547.5                     | 6083.3                               | -52.9                      | -230.1                              | 602.11    | 48.1        | OK          |
| 20                      | 317.4                    | 6347.8                              | 1.8         | 547.5                     | 6630.8                               | -283.0                     | -230.1                              | 601.41    | 34.2        | OK          |
| 21                      | 317.4                    | 6665.2                              | 1.5         | 456.3                     | 7087.1                               | -421.9                     | -138.9                              | 600.71    | 20.2        | OK          |
| 22                      | 317.4                    | 6982.6                              | 0.5         | 152.1                     | 7239.2                               | -256.6                     | 165.3                               | 600.29    | 11.8        | OK          |
| 23                      | 0.0                      | 6982.6                              | 0.1         | 30.4                      | 7269.6                               | -287.0                     | -30.4                               | 600.79    | 21.8        | OK          |
| 24                      | 317.4                    | 7300.0                              | 0.1         | 30.4                      | 7300.0                               | 0.0                        | 287.0                               | 600.70    | 20.0        | OK          |

**Table 6.19:** Analysis of ESR Ajmera-1 in water district C14

| Data |                             |         | Output                    | Ajmera-1 |
|------|-----------------------------|---------|---------------------------|----------|
| 1    | Peak Factor                 | 2       | ESR Name                  |          |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 927.8    |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -381.4   |
| 4    | Minimum wataer level (m)    | 599.50  | Computed Capacity (m3)    | 1309.2   |
| 5    | Initial water level (m)     | 600.50  | Max. serving Demand (mld) | 6.60     |
| 6    | Maximum wataer level (m)    | 604.50  | Max. Population serving   | 37400    |
| 7    | Diameter (m)                | 19.54   | Initial Volume (m3)       | 299.9    |
| 8    | Area (m2)=                  | 299.87  | Fire storage (m3)         | 0.5      |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 1499.4   |
| 10   | Volume of ESR               | 1499.37 | GL (m)                    | 589.71   |

| Demand = 6.6            |                          |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 287.0                    |                                     | 0.1         | 27.5                      |                                      | 0.0                        | 259.5                               | 600.50    | 20.0        | OK          |
| 1                       | 287.0                    | 287.0                               | 0.1         | 27.5                      | 27.5                                 | 259.5                      | 259.5                               | 601.37    | 37.3        | OK          |
| 2                       | 287.0                    | 573.9                               | 0.1         | 27.5                      | 55.0                                 | 518.9                      | 259.5                               | 602.23    | 54.6        | OK          |
| 3                       | 287.0                    | 860.9                               | 0.3         | 82.5                      | 137.5                                | 723.4                      | 204.5                               | 603.10    | 71.9        | OK          |
| 4                       | 287.0                    | 1147.8                              | 0.3         | 82.5                      | 220.0                                | 927.8                      | 204.5                               | 603.78    | 85.5        | OK          |
| 5                       | 287.0                    | 1434.8                              | 1.5         | 412.5                     | 632.5                                | 802.3                      | -125.5                              | 604.46    | 99.2        | OK          |
| 6                       | 287.0                    | 1721.7                              | 2           | 550.0                     | 1182.5                               | 539.2                      | -263.0                              | 604.04    | 90.8        | OK          |
| 7                       | 287.0                    | 2008.7                              | 2           | 550.0                     | 1732.5                               | 276.2                      | -263.0                              | 603.16    | 73.3        | OK          |
| 8                       | 287.0                    | 2295.7                              | 2           | 550.0                     | 2282.5                               | 13.2                       | -263.0                              | 602.29    | 55.7        | OK          |
| 9                       | 287.0                    | 2582.6                              | 2           | 550.0                     | 2832.5                               | -249.9                     | -263.0                              | 601.41    | 38.2        | OK          |
| 10                      | 287.0                    | 2869.6                              | 1.5         | 412.5                     | 3245.0                               | -375.4                     | -125.5                              | 600.53    | 20.6        | OK          |
| 11                      | 287.0                    | 3156.5                              | 0.2         | 55.0                      | 3300.0                               | -143.5                     | 232.0                               | 600.11    | 12.3        | OK          |
| 12                      | 287.0                    | 3443.5                              | 0.2         | 55.0                      | 3355.0                               | 88.5                       | 232.0                               | 600.89    | 27.7        | OK          |
| 13                      | 287.0                    | 3730.4                              | 0.2         | 55.0                      | 3410.0                               | 320.4                      | 232.0                               | 601.66    | 43.2        | OK          |
| 14                      | 287.0                    | 4017.4                              | 0.2         | 55.0                      | 3465.0                               | 552.4                      | 232.0                               | 602.43    | 58.7        | OK          |
| 15                      | 287.0                    | 4304.3                              | 0.5         | 137.5                     | 3602.5                               | 701.8                      | 149.5                               | 603.21    | 74.1        | OK          |
| 16                      | 287.0                    | 4591.3                              | 1.5         | 412.5                     | 4015.0                               | 576.3                      | -125.5                              | 603.71    | 84.1        | OK          |
| 17                      | 287.0                    | 4878.3                              | 1.8         | 495.0                     | 4510.0                               | 368.3                      | -208.0                              | 603.29    | 75.7        | OK          |
| 18                      | 287.0                    | 5165.2                              | 1.8         | 495.0                     | 5005.0                               | 160.2                      | -208.0                              | 602.59    | 61.9        | OK          |
| 19                      | 287.0                    | 5452.2                              | 1.8         | 495.0                     | 5500.0                               | -47.8                      | -208.0                              | 601.90    | 48.0        | OK          |
| 20                      | 287.0                    | 5739.1                              | 1.8         | 495.0                     | 5995.0                               | -255.9                     | -208.0                              | 601.21    | 34.1        | OK          |
| 21                      | 287.0                    | 6026.1                              | 1.5         | 412.5                     | 6407.5                               | -381.4                     | -125.5                              | 600.51    | 20.2        | OK          |
| 22                      | 287.0                    | 6313.0                              | 0.5         | 137.5                     | 6545.0                               | -232.0                     | 149.5                               | 600.09    | 11.9        | OK          |
| 23                      | 0.0                      | 6313.0                              | 0.1         | 27.5                      | 6572.5                               | -259.5                     | -27.5                               | 600.59    | 21.8        | OK          |
| 24                      | 287.0                    | 6600.0                              | 0.1         | 27.5                      | 6600.0                               | 0.0                        | 259.5                               | 600.50    | 20.0        | OK          |

**Table 6.20:** Analysis of ESR Ajmera-2 in water district C14

| Data |                             |         | Output                    | Ajmera-2 |
|------|-----------------------------|---------|---------------------------|----------|
| 1    | Peak Factor                 | 2       | ESR Name                  |          |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 913.8    |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -375.6   |
| 4    | Minimum wataer level (m)    | 599.72  | Computed Capacity (m3)    | 1289.4   |
| 5    | Initial water level (m)     | 600.72  | Max. serving Demand (mld) | 6.50     |
| 6    | Maximum wataer level (m)    | 604.50  | Max. Population serving   | 36833    |
| 7    | Diameter (m)                | 19.99   | Initial Volume (m3)       | 313.8    |
| 8    | Area (m2)=                  | 313.84  | Fire storage (m3)         | 0.4      |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 1500.2   |
| 10   | Volume of ESR               | 1500.18 | GL (m)                    | 589.8    |

| Demand = 6.5            |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 282.6                    |                                     | 0.1         | 27.1                      |                                      | 0.0                        | 255.5                               | 600.72    | 20.9       | OK          |
| 1                       | 282.6                    | 282.6                               | 0.1         | 27.1                      | 27.1                                 | 255.5                      | 255.5                               | 601.53    | 38.0       | OK          |
| 2                       | 282.6                    | 565.2                               | 0.1         | 27.1                      | 54.2                                 | 511.1                      | 255.5                               | 602.35    | 55.0       | OK          |
| 3                       | 282.6                    | 847.8                               | 0.3         | 81.3                      | 135.4                                | 712.4                      | 201.4                               | 603.16    | 72.0       | OK          |
| 4                       | 282.6                    | 1130.4                              | 0.3         | 81.3                      | 216.7                                | 913.8                      | 201.4                               | 603.80    | 85.4       | OK          |
| 5                       | 282.6                    | 1413.0                              | 1.5         | 406.3                     | 622.9                                | 790.1                      | -123.6                              | 604.45    | 98.9       | OK          |
| 6                       | 282.6                    | 1695.7                              | 2           | 541.7                     | 1164.6                               | 531.1                      | -259.1                              | 604.05    | 90.6       | OK          |
| 7                       | 282.6                    | 1978.3                              | 2           | 541.7                     | 1706.3                               | 272.0                      | -259.1                              | 603.23    | 73.4       | OK          |
| 8                       | 282.6                    | 2260.9                              | 2           | 541.7                     | 2247.9                               | 13.0                       | -259.1                              | 602.40    | 56.1       | OK          |
| 9                       | 282.6                    | 2543.5                              | 2           | 541.7                     | 2789.6                               | -246.1                     | -259.1                              | 601.58    | 38.8       | OK          |
| 10                      | 282.6                    | 2826.1                              | 1.5         | 406.3                     | 3195.8                               | -369.7                     | -123.6                              | 600.75    | 21.5       | OK          |
| 11                      | 282.6                    | 3108.7                              | 0.2         | 54.2                      | 3250.0                               | -141.3                     | 228.4                               | 600.36    | 13.3       | OK          |
| 12                      | 282.6                    | 3391.3                              | 0.2         | 54.2                      | 3304.2                               | 87.1                       | 228.4                               | 601.08    | 28.5       | OK          |
| 13                      | 282.6                    | 3673.9                              | 0.2         | 54.2                      | 3358.3                               | 315.6                      | 228.4                               | 601.81    | 43.8       | OK          |
| 14                      | 282.6                    | 3956.5                              | 0.2         | 54.2                      | 3412.5                               | 544.0                      | 228.4                               | 602.54    | 59.0       | OK          |
| 15                      | 282.6                    | 4239.1                              | 0.5         | 135.4                     | 3547.9                               | 691.2                      | 147.2                               | 603.27    | 74.2       | OK          |
| 16                      | 282.6                    | 4521.7                              | 1.5         | 406.3                     | 3954.2                               | 567.6                      | -123.6                              | 603.74    | 84.0       | OK          |
| 17                      | 282.6                    | 4804.3                              | 1.8         | 487.5                     | 4441.7                               | 362.7                      | -204.9                              | 603.34    | 75.8       | OK          |
| 18                      | 282.6                    | 5087.0                              | 1.8         | 487.5                     | 4929.2                               | 157.8                      | -204.9                              | 602.69    | 62.1       | OK          |
| 19                      | 282.6                    | 5369.6                              | 1.8         | 487.5                     | 5416.7                               | -47.1                      | -204.9                              | 602.04    | 48.5       | OK          |
| 20                      | 282.6                    | 5652.2                              | 1.8         | 487.5                     | 5904.2                               | -252.0                     | -204.9                              | 601.38    | 34.8       | OK          |
| 21                      | 282.6                    | 5934.8                              | 1.5         | 406.3                     | 6310.4                               | -375.6                     | -123.6                              | 600.73    | 21.2       | OK          |
| 22                      | 282.6                    | 6217.4                              | 0.5         | 135.4                     | 6445.8                               | -228.4                     | 147.2                               | 600.34    | 12.9       | OK          |
| 23                      | 0.0                      | 6217.4                              | 0.1         | 27.1                      | 6472.9                               | -255.5                     | -27.1                               | 600.81    | 22.7       | OK          |
| 24                      | 282.6                    | 6500.0                              | 0.1         | 27.1                      | 6500.0                               | 0.0                        | 255.5                               | 600.72    | 20.9       | OK          |

**Table 6.21:** Analysis of ESR 294 in water district D9

| Data |                             |         | Output                    |        |
|------|-----------------------------|---------|---------------------------|--------|
| 1    | Peak Factor                 | 2       | ESR Name                  | 294    |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 1237.1 |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -508.6 |
| 4    | Minimum wataer level (m)    | 571.20  | Computed Capacity (m3)    | 1745.7 |
| 5    | Initial water level (m)     | 572.20  | Max. serving Demand (mld) | 8.80   |
| 6    | Maximum wataer level (m)    | 576.20  | Max. Population serving   | 49867  |
| 7    | Diameter (m)                | 22.57   | Initial Volume (m3)       | 400.1  |
| 8    | Area (m2)=                  | 400.09  | Fire storage (m3)         | 0.7    |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 2000.4 |
| 10   | Volume of ESR               | 2000.43 | GL (m)                    | 555.34 |

| Demand = 8.80           |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 382.6                    |                                     | 0.1         | 36.7                      |                                      | 0.0                        | 345.9                               | 572.20    | 20.0       | OK          |
| 1                       | 382.6                    | 382.6                               | 0.1         | 36.7                      | 36.7                                 | 345.9                      | 345.9                               | 573.06    | 37.3       | OK          |
| 2                       | 382.6                    | 765.2                               | 0.1         | 36.7                      | 73.3                                 | 691.9                      | 345.9                               | 573.93    | 54.6       | OK          |
| 3                       | 382.6                    | 1147.8                              | 0.3         | 110.0                     | 183.3                                | 964.5                      | 272.6                               | 574.79    | 71.9       | OK          |
| 4                       | 382.6                    | 1530.4                              | 0.3         | 110.0                     | 293.3                                | 1237.1                     | 272.6                               | 575.48    | 85.5       | OK          |
| 5                       | 382.6                    | 1913.0                              | 1.5         | 550.0                     | 843.3                                | 1069.7                     | -167.4                              | 576.16    | 99.1       | OK          |
| 6                       | 382.6                    | 2295.7                              | 2           | 733.3                     | 1576.7                               | 719.0                      | -350.7                              | 575.74    | 90.8       | OK          |
| 7                       | 382.6                    | 2678.3                              | 2           | 733.3                     | 2310.0                               | 368.3                      | -350.7                              | 574.86    | 73.2       | OK          |
| 8                       | 382.6                    | 3060.9                              | 2           | 733.3                     | 3043.3                               | 17.5                       | -350.7                              | 573.99    | 55.7       | OK          |
| 9                       | 382.6                    | 3443.5                              | 2           | 733.3                     | 3776.7                               | -333.2                     | -350.7                              | 573.11    | 38.2       | OK          |
| 10                      | 382.6                    | 3826.1                              | 1.5         | 550.0                     | 4326.7                               | -500.6                     | -167.4                              | 572.23    | 20.6       | OK          |
| 11                      | 382.6                    | 4208.7                              | 0.2         | 73.3                      | 4400.0                               | -191.3                     | 309.3                               | 571.81    | 12.3       | OK          |
| 12                      | 382.6                    | 4591.3                              | 0.2         | 73.3                      | 4473.3                               | 118.0                      | 309.3                               | 572.59    | 27.7       | OK          |
| 13                      | 382.6                    | 4973.9                              | 0.2         | 73.3                      | 4546.7                               | 427.2                      | 309.3                               | 573.36    | 43.2       | OK          |
| 14                      | 382.6                    | 5356.5                              | 0.2         | 73.3                      | 4620.0                               | 736.5                      | 309.3                               | 574.13    | 58.7       | OK          |
| 15                      | 382.6                    | 5739.1                              | 0.5         | 183.3                     | 4803.3                               | 935.8                      | 199.3                               | 574.91    | 74.1       | OK          |
| 16                      | 382.6                    | 6121.7                              | 1.5         | 550.0                     | 5353.3                               | 768.4                      | -167.4                              | 575.40    | 84.1       | OK          |
| 17                      | 382.6                    | 6504.3                              | 1.8         | 660.0                     | 6013.3                               | 491.0                      | -277.4                              | 574.99    | 75.7       | OK          |
| 18                      | 382.6                    | 6887.0                              | 1.8         | 660.0                     | 6673.3                               | 213.6                      | -277.4                              | 574.29    | 61.8       | OK          |
| 19                      | 382.6                    | 7269.6                              | 1.8         | 660.0                     | 7333.3                               | -63.8                      | -277.4                              | 573.60    | 48.0       | OK          |
| 20                      | 382.6                    | 7652.2                              | 1.8         | 660.0                     | 7993.3                               | -341.2                     | -277.4                              | 572.91    | 34.1       | OK          |
| 21                      | 382.6                    | 8034.8                              | 1.5         | 550.0                     | 8543.3                               | -508.6                     | -167.4                              | 572.21    | 20.2       | OK          |
| 22                      | 382.6                    | 8417.4                              | 0.5         | 183.3                     | 8726.7                               | -309.3                     | 199.3                               | 571.79    | 11.9       | OK          |
| 23                      | 0.0                      | 8417.4                              | 0.1         | 36.7                      | 8763.3                               | -345.9                     | -36.7                               | 572.29    | 21.8       | OK          |
| 24                      | 382.6                    | 8800.0                              | 0.1         | 36.7                      | 8800.0                               | 0.0                        | 345.9                               | 572.20    | 20.0       | OK          |

**Table 6.22:** Analysis of ESR 302 in water district D10

| Data |                             |         | Output                    |        |
|------|-----------------------------|---------|---------------------------|--------|
|      |                             |         | ESR                       |        |
| 1    | Peak Factor                 | 2       | Name                      | 302    |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 1265.2 |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -520.1 |
| 4    | Minimum wataer level (m)    | 568.00  | Computed Capacity (m3)    | 1785.3 |
| 5    | Initial water level (m)     | 569.00  | Max. serving Demand (mld) | 9.00   |
| 6    | Maximum wataer level (m)    | 573.50  | Max. Population serving   | 51000  |
| 7    | Diameter (m)                | 21.52   | Initial Volume (m3)       | 363.7  |
| 8    | Area (m2)=                  | 363.73  | Fire storage (m3)         | 0.7    |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 2000.5 |
| 10   | Volume of ESR               | 2000.49 | GL (m)                    | 555.03 |

| Demand = 9.00           |                          |                                     |             |                           |                                      |                             |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|-----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow- Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 391.3                    |                                     | 0.1         | 37.5                      |                                      | 0.0                         | 353.8                               | 569.00    | 18.2       | OK          |
| 1                       | 391.3                    | 391.3                               | 0.1         | 37.5                      | 37.5                                 | 353.8                       | 353.8                               | 569.97    | 35.9       | OK          |
| 2                       | 391.3                    | 782.6                               | 0.1         | 37.5                      | 75.0                                 | 707.6                       | 353.8                               | 570.95    | 53.6       | OK          |
| 3                       | 391.3                    | 1173.9                              | 0.3         | 112.5                     | 187.5                                | 986.4                       | 278.8                               | 571.92    | 71.2       | OK          |
| 4                       | 391.3                    | 1565.2                              | 0.3         | 112.5                     | 300.0                                | 1265.2                      | 278.8                               | 572.68    | 85.2       | OK          |
| 5                       | 391.3                    | 1956.5                              | 1.5         | 562.5                     | 862.5                                | 1094.0                      | -171.2                              | 573.45    | 99.1       | OK          |
| 6                       | 391.3                    | 2347.8                              | 2           | 750.0                     | 1612.5                               | 735.3                       | -358.7                              | 572.98    | 90.6       | OK          |
| 7                       | 391.3                    | 2739.1                              | 2           | 750.0                     | 2362.5                               | 376.6                       | -358.7                              | 571.99    | 72.6       | OK          |
| 8                       | 391.3                    | 3130.4                              | 2           | 750.0                     | 3112.5                               | 17.9                        | -358.7                              | 571.01    | 54.7       | OK          |
| 9                       | 391.3                    | 3521.7                              | 2           | 750.0                     | 3862.5                               | -340.8                      | -358.7                              | 570.02    | 36.8       | OK          |
| 10                      | 391.3                    | 3913.0                              | 1.5         | 562.5                     | 4425.0                               | -512.0                      | -171.2                              | 569.04    | 18.8       | OK          |
| 11                      | 391.3                    | 4304.3                              | 0.2         | 75.0                      | 4500.0                               | -195.7                      | 316.3                               | 568.57    | 10.3       | OK          |
| 12                      | 391.3                    | 4695.7                              | 0.2         | 75.0                      | 4575.0                               | 120.7                       | 316.3                               | 569.43    | 26.1       | OK          |
| 13                      | 391.3                    | 5087.0                              | 0.2         | 75.0                      | 4650.0                               | 437.0                       | 316.3                               | 570.30    | 41.9       | OK          |
| 14                      | 391.3                    | 5478.3                              | 0.2         | 75.0                      | 4725.0                               | 753.3                       | 316.3                               | 571.17    | 57.7       | OK          |
| 15                      | 391.3                    | 5869.6                              | 0.5         | 187.5                     | 4912.5                               | 957.1                       | 203.8                               | 572.04    | 73.5       | OK          |
| 16                      | 391.3                    | 6260.9                              | 1.5         | 562.5                     | 5475.0                               | 785.9                       | -171.2                              | 572.60    | 83.7       | OK          |
| 17                      | 391.3                    | 6652.2                              | 1.8         | 675.0                     | 6150.0                               | 502.2                       | -283.7                              | 572.13    | 75.2       | OK          |
| 18                      | 391.3                    | 7043.5                              | 1.8         | 675.0                     | 6825.0                               | 218.5                       | -283.7                              | 571.35    | 61.0       | OK          |
| 19                      | 391.3                    | 7434.8                              | 1.8         | 675.0                     | 7500.0                               | -65.2                       | -283.7                              | 570.57    | 46.8       | OK          |
| 20                      | 391.3                    | 7826.1                              | 1.8         | 675.0                     | 8175.0                               | -348.9                      | -283.7                              | 569.79    | 32.6       | OK          |
| 21                      | 391.3                    | 8217.4                              | 1.5         | 562.5                     | 8737.5                               | -520.1                      | -171.2                              | 569.01    | 18.4       | OK          |
| 22                      | 391.3                    | 8608.7                              | 0.5         | 187.5                     | 8925.0                               | -316.3                      | 203.8                               | 568.54    | 9.9        | OK          |
| 23                      | 0.0                      | 8608.7                              | 0.1         | 37.5                      | 8962.5                               | -353.8                      | -37.5                               | 569.10    | 20.1       | OK          |
| 24                      | 391.3                    | 9000.0                              | 0.1         | 37.5                      | 9000.0                               | 0.0                         | 353.8                               | 569.00    | 18.2       | OK          |

**Table 6.23:** Analysis of ESR 103 in water district d11

| Data |                             |        | Output                    |        |
|------|-----------------------------|--------|---------------------------|--------|
| 1    | Peak Factor                 | 2      | ESR Name                  | 103    |
| 2    | Inflow Hours                | 23.00  | Maximum surplus (m3)      | 351.4  |
| 3    | Outflow Hours               | 24     | Minimum surplus (m3)      | -144.5 |
| 4    | Minimum wataer level (m)    | 566.00 | Computed Capacity (m3)    | 495.9  |
| 5    | Initial water level (m)     | 567.00 | Max. serving Demand (mld) | 2.50   |
| 6    | Maximum wataer level (m)    | 570.00 | Max. Population serving   | 14167  |
| 7    | Diameter (m)                | 13.82  | Initial Volume (m3)       | 150.0  |
| 8    | Area (m2)=                  | 150.00 | Fire storage (m3)         | 0.1    |
| 9    | Initial water depth in tank | 1      | Existing capacity (ML)    | 600.0  |
| 10   | Volume of ESR               | 600.02 | GL (m)                    | 555    |

| Demand = 2.5            |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 108.7                    |                                     | 0.1         | 10.4                      |                                      | 0.0                        | 98.3                                | 567.00    | 25.0       | OK          |
| 1                       | 108.7                    | 108.7                               | 0.1         | 10.4                      | 10.4                                 | 98.3                       | 98.3                                | 567.66    | 41.4       | OK          |
| 2                       | 108.7                    | 217.4                               | 0.1         | 10.4                      | 20.8                                 | 196.6                      | 98.3                                | 568.31    | 57.8       | OK          |
| 3                       | 108.7                    | 326.1                               | 0.3         | 31.3                      | 52.1                                 | 274.0                      | 77.4                                | 568.97    | 74.1       | OK          |
| 4                       | 108.7                    | 434.8                               | 0.3         | 31.3                      | 83.3                                 | 351.4                      | 77.4                                | 569.48    | 87.0       | OK          |
| 5                       | 108.7                    | 543.5                               | 1.5         | 156.3                     | 239.6                                | 303.9                      | -47.6                               | 570.00    | 100.0      | OK          |
| 6                       | 108.7                    | 652.2                               | 2           | 208.3                     | 447.9                                | 204.3                      | -99.6                               | 569.68    | 92.0       | OK          |
| 7                       | 108.7                    | 760.9                               | 2           | 208.3                     | 656.3                                | 104.6                      | -99.6                               | 569.02    | 75.4       | OK          |
| 8                       | 108.7                    | 869.6                               | 2           | 208.3                     | 864.6                                | 5.0                        | -99.6                               | 568.35    | 58.8       | OK          |
| 9                       | 108.7                    | 978.3                               | 2           | 208.3                     | 1072.9                               | -94.7                      | -99.6                               | 567.69    | 42.2       | OK          |
| 10                      | 108.7                    | 1087.0                              | 1.5         | 156.3                     | 1229.2                               | -142.2                     | -47.6                               | 567.02    | 25.6       | OK          |
| 11                      | 108.7                    | 1195.7                              | 0.2         | 20.8                      | 1250.0                               | -54.3                      | 87.9                                | 566.71    | 17.7       | OK          |
| 12                      | 108.7                    | 1304.3                              | 0.2         | 20.8                      | 1270.8                               | 33.5                       | 87.9                                | 567.29    | 32.3       | OK          |
| 13                      | 108.7                    | 1413.0                              | 0.2         | 20.8                      | 1291.7                               | 121.4                      | 87.9                                | 567.88    | 47.0       | OK          |
| 14                      | 108.7                    | 1521.7                              | 0.2         | 20.8                      | 1312.5                               | 209.2                      | 87.9                                | 568.46    | 61.6       | OK          |
| 15                      | 108.7                    | 1630.4                              | 0.5         | 52.1                      | 1364.6                               | 265.9                      | 56.6                                | 569.05    | 76.3       | OK          |
| 16                      | 108.7                    | 1739.1                              | 1.5         | 156.3                     | 1520.8                               | 218.3                      | -47.6                               | 569.43    | 85.7       | OK          |
| 17                      | 108.7                    | 1847.8                              | 1.8         | 187.5                     | 1708.3                               | 139.5                      | -78.8                               | 569.11    | 77.8       | OK          |
| 18                      | 108.7                    | 1956.5                              | 1.8         | 187.5                     | 1895.8                               | 60.7                       | -78.8                               | 568.59    | 64.6       | OK          |
| 19                      | 108.7                    | 2065.2                              | 1.8         | 187.5                     | 2083.3                               | -18.1                      | -78.8                               | 568.06    | 51.5       | OK          |
| 20                      | 108.7                    | 2173.9                              | 1.8         | 187.5                     | 2270.8                               | -96.9                      | -78.8                               | 567.53    | 38.4       | OK          |
| 21                      | 108.7                    | 2282.6                              | 1.5         | 156.3                     | 2427.1                               | -144.5                     | -47.6                               | 567.01    | 25.2       | OK          |
| 22                      | 108.7                    | 2391.3                              | 0.5         | 52.1                      | 2479.2                               | -87.9                      | 56.6                                | 566.69    | 17.3       | OK          |
| 23                      | 0.0                      | 2391.3                              | 0.1         | 10.4                      | 2489.6                               | -98.3                      | -10.4                               | 567.07    | 26.7       | OK          |
| 24                      | 108.7                    | 2500.0                              | 0.1         | 10.4                      | 2500.0                               | 0.0                        | 98.3                                | 567.00    | 25.0       | OK          |

**Table 6.24:** Analysis of ESR 104 in water district D11

| Data |                             |         | Output                    |        |
|------|-----------------------------|---------|---------------------------|--------|
| 1    | Peak Factor                 | 2       | ESR Name                  | 104    |
| 2    | Inflow Hours                | 23.00   | Maximum surplus (m3)      | 386.6  |
| 3    | Outflow Hours               | 24      | Minimum surplus (m3)      | -158.9 |
| 4    | Minimum wataer level (m)    | 569.20  | Computed Capacity (m3)    | 545.5  |
| 5    | Initial water level (m)     | 570.20  | Max. serving Demand (mld) | 2.75   |
| 6    | Maximum wataer level (m)    | 573.50  | Max. Population serving   | 15583  |
| 7    | Diameter (m)                | 13.87   | Initial Volume (m3)       | 151.1  |
| 8    | Area (m2)=                  | 151.09  | Fire storage (m3)         | 0.1    |
| 9    | Initial water depth in tank | 1       | Existing capacity (ML)    | 649.7  |
| 10   | Volume of ESR               | 649.697 | GL (m)                    | 555    |

| Demand = 2.75           |                          |                                     |             |                           |                                      |                            |                                     |           |            |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | %Tank Full | Tank Status |
| 0                       | 119.6                    |                                     | 0.1         | 11.5                      |                                      | 0.0                        | 108.1                               | 570.20    | 23.3       | OK          |
| 1                       | 119.6                    | 119.6                               | 0.1         | 11.5                      | 11.5                                 | 108.1                      | 108.1                               | 570.92    | 39.9       | OK          |
| 2                       | 119.6                    | 239.1                               | 0.1         | 11.5                      | 22.9                                 | 216.2                      | 108.1                               | 571.63    | 56.5       | OK          |
| 3                       | 119.6                    | 358.7                               | 0.3         | 34.4                      | 57.3                                 | 301.4                      | 85.2                                | 572.35    | 73.2       | OK          |
| 4                       | 119.6                    | 478.3                               | 0.3         | 34.4                      | 91.7                                 | 386.6                      | 85.2                                | 572.91    | 86.3       | OK          |
| 5                       | 119.6                    | 597.8                               | 1.5         | 171.9                     | 263.5                                | 334.3                      | -52.3                               | 573.47    | 99.4       | OK          |
| 6                       | 119.6                    | 717.4                               | 2           | 229.2                     | 492.7                                | 224.7                      | -109.6                              | 573.13    | 91.3       | OK          |
| 7                       | 119.6                    | 837.0                               | 2           | 229.2                     | 721.9                                | 115.1                      | -109.6                              | 572.40    | 74.5       | OK          |
| 8                       | 119.6                    | 956.5                               | 2           | 229.2                     | 951.0                                | 5.5                        | -109.6                              | 571.68    | 57.6       | OK          |
| 9                       | 119.6                    | 1076.1                              | 2           | 229.2                     | 1180.2                               | -104.1                     | -109.6                              | 570.95    | 40.7       | OK          |
| 10                      | 119.6                    | 1195.7                              | 1.5         | 171.9                     | 1352.1                               | -156.4                     | -52.3                               | 570.23    | 23.9       | OK          |
| 11                      | 119.6                    | 1315.2                              | 0.2         | 22.9                      | 1375.0                               | -59.8                      | 96.6                                | 569.88    | 15.8       | OK          |
| 12                      | 119.6                    | 1434.8                              | 0.2         | 22.9                      | 1397.9                               | 36.9                       | 96.6                                | 570.52    | 30.7       | OK          |
| 13                      | 119.6                    | 1554.3                              | 0.2         | 22.9                      | 1420.8                               | 133.5                      | 96.6                                | 571.16    | 45.6       | OK          |
| 14                      | 119.6                    | 1673.9                              | 0.2         | 22.9                      | 1443.8                               | 230.2                      | 96.6                                | 571.80    | 60.4       | OK          |
| 15                      | 119.6                    | 1793.5                              | 0.5         | 57.3                      | 1501.0                               | 292.4                      | 62.3                                | 572.44    | 75.3       | OK          |
| 16                      | 119.6                    | 1913.0                              | 1.5         | 171.9                     | 1672.9                               | 240.1                      | -52.3                               | 572.85    | 84.9       | OK          |
| 17                      | 119.6                    | 2032.6                              | 1.8         | 206.3                     | 1879.2                               | 153.4                      | -86.7                               | 572.50    | 76.9       | OK          |
| 18                      | 119.6                    | 2152.2                              | 1.8         | 206.3                     | 2085.4                               | 66.8                       | -86.7                               | 571.93    | 63.5       | OK          |
| 19                      | 119.6                    | 2271.7                              | 1.8         | 206.3                     | 2291.7                               | -19.9                      | -86.7                               | 571.36    | 50.2       | OK          |
| 20                      | 119.6                    | 2391.3                              | 1.8         | 206.3                     | 2497.9                               | -106.6                     | -86.7                               | 570.78    | 36.8       | OK          |
| 21                      | 119.6                    | 2510.9                              | 1.5         | 171.9                     | 2669.8                               | -158.9                     | -52.3                               | 570.21    | 23.5       | OK          |
| 22                      | 119.6                    | 2630.4                              | 0.5         | 57.3                      | 2727.1                               | -96.6                      | 62.3                                | 569.86    | 15.4       | OK          |
| 23                      | 0.0                      | 2630.4                              | 0.1         | 11.5                      | 2738.5                               | -108.1                     | -11.5                               | 570.28    | 25.0       | OK          |
| 24                      | 119.6                    | 2750.0                              | 0.1         | 11.5                      | 2750.0                               | 0.0                        | 108.1                               | 570.20    | 23.3       | OK          |

**Table 6.25:** Analysis of ESR 251 in water district D13

| Data |                             |         | Output                    |        |
|------|-----------------------------|---------|---------------------------|--------|
|      |                             |         | ESR Name                  | 251    |
| 1    | Peak Factor                 | 2       | Maximum surplus (m3)      | 1237.1 |
| 2    | Inflow Hours                | 23.00   | Minimum surplus (m3)      | -508.6 |
| 3    | Outflow Hours               | 24      | Computed Capacity (m3)    | 1745.7 |
| 4    | Minimum wataer level (m)    | 596.10  | Max. serving Demand (mld) | 8.80   |
| 5    | Initial water level (m)     | 597.10  | Max. Population serving   | 49867  |
| 6    | Maximum wataer level (m)    | 601.10  | Initial Volume (m3)       | 400.1  |
| 7    | Diameter (m)                | 22.57   | Fire storage (m3)         | 0.7    |
| 8    | Area (m2)=                  | 400.09  | Existing capacity (ML)    | 2000.4 |
| 9    | Initial water depth in tank | 1       | GL (m)                    | 579.53 |
| 10   | Volume of ESR               | 2000.43 |                           |        |

| Demand = 8.80           |                          |                                     |             |                           |                                      |                            |                                     |           |             |             |
|-------------------------|--------------------------|-------------------------------------|-------------|---------------------------|--------------------------------------|----------------------------|-------------------------------------|-----------|-------------|-------------|
| Time from Start (hours) | Inflow (m <sup>3</sup> ) | Cumulative Inflow (m <sup>3</sup> ) | Peak Factor | Outflow (m <sup>3</sup> ) | Cumulative Outflow (m <sup>3</sup> ) | Cumu. Inflow-Cumu. Outflow | Surplus or Deficit (Inflow-Outflow) | Level (m) | % Tank Full | Tank Status |
| 0                       | 382.6                    |                                     | 0.1         | 36.7                      |                                      | 0.0                        | 345.9                               | 597.10    | 20.0        | OK          |
| 1                       | 382.6                    | 382.6                               | 0.1         | 36.7                      | 36.7                                 | 345.9                      | 345.9                               | 597.96    | 37.3        | OK          |
| 2                       | 382.6                    | 765.2                               | 0.1         | 36.7                      | 73.3                                 | 691.9                      | 345.9                               | 598.83    | 54.6        | OK          |
| 3                       | 382.6                    | 1147.8                              | 0.3         | 110.0                     | 183.3                                | 964.5                      | 272.6                               | 599.69    | 71.9        | OK          |
| 4                       | 382.6                    | 1530.4                              | 0.3         | 110.0                     | 293.3                                | 1237.1                     | 272.6                               | 600.38    | 85.5        | OK          |
| 5                       | 382.6                    | 1913.0                              | 1.5         | 550.0                     | 843.3                                | 1069.7                     | -167.4                              | 601.06    | 99.1        | OK          |
| 6                       | 382.6                    | 2295.7                              | 2           | 733.3                     | 1576.7                               | 719.0                      | -350.7                              | 600.64    | 90.8        | OK          |
| 7                       | 382.6                    | 2678.3                              | 2           | 733.3                     | 2310.0                               | 368.3                      | -350.7                              | 599.76    | 73.2        | OK          |
| 8                       | 382.6                    | 3060.9                              | 2           | 733.3                     | 3043.3                               | 17.5                       | -350.7                              | 598.89    | 55.7        | OK          |
| 9                       | 382.6                    | 3443.5                              | 2           | 733.3                     | 3776.7                               | -333.2                     | -350.7                              | 598.01    | 38.2        | OK          |
| 10                      | 382.6                    | 3826.1                              | 1.5         | 550.0                     | 4326.7                               | -500.6                     | -167.4                              | 597.13    | 20.6        | OK          |
| 11                      | 382.6                    | 4208.7                              | 0.2         | 73.3                      | 4400.0                               | -191.3                     | 309.3                               | 596.71    | 12.3        | OK          |
| 12                      | 382.6                    | 4591.3                              | 0.2         | 73.3                      | 4473.3                               | 118.0                      | 309.3                               | 597.49    | 27.7        | OK          |
| 13                      | 382.6                    | 4973.9                              | 0.2         | 73.3                      | 4546.7                               | 427.2                      | 309.3                               | 598.26    | 43.2        | OK          |
| 14                      | 382.6                    | 5356.5                              | 0.2         | 73.3                      | 4620.0                               | 736.5                      | 309.3                               | 599.03    | 58.7        | OK          |
| 15                      | 382.6                    | 5739.1                              | 0.5         | 183.3                     | 4803.3                               | 935.8                      | 199.3                               | 599.81    | 74.1        | OK          |
| 16                      | 382.6                    | 6121.7                              | 1.5         | 550.0                     | 5353.3                               | 768.4                      | -167.4                              | 600.30    | 84.1        | OK          |
| 17                      | 382.6                    | 6504.3                              | 1.8         | 660.0                     | 6013.3                               | 491.0                      | -277.4                              | 599.89    | 75.7        | OK          |
| 18                      | 382.6                    | 6887.0                              | 1.8         | 660.0                     | 6673.3                               | 213.6                      | -277.4                              | 599.19    | 61.8        | OK          |
| 19                      | 382.6                    | 7269.6                              | 1.8         | 660.0                     | 7333.3                               | -63.8                      | -277.4                              | 598.50    | 48.0        | OK          |
| 20                      | 382.6                    | 7652.2                              | 1.8         | 660.0                     | 7993.3                               | -341.2                     | -277.4                              | 597.81    | 34.1        | OK          |
| 21                      | 382.6                    | 8034.8                              | 1.5         | 550.0                     | 8543.3                               | -508.6                     | -167.4                              | 597.11    | 20.2        | OK          |
| 22                      | 382.6                    | 8417.4                              | 0.5         | 183.3                     | 8726.7                               | -309.3                     | 199.3                               | 596.69    | 11.9        | OK          |
| 23                      | 0.0                      | 8417.4                              | 0.1         | 36.7                      | 8763.3                               | -345.9                     | -36.7                               | 597.19    | 21.8        | OK          |
| 24                      | 382.6                    | 8800.0                              | 0.1         | 36.7                      | 8800.0                               | 0.0                        | 345.9                               | 597.10    | 20.0        | OK          |

## Altitude Valves

These valves are designed to reduce NRW. These valves prevents tank's overflow. The design has been made and shown in Table 6.26 and abstract is shown in Table 6.27.

**Table 6.26:** Altitude valves

| SN | WD  | Label           | Elevation (m) | St_Ht (m) | Elevation (Minimum) (m) | Elevation (Maximum) (m) | Diameter (m) | Capacity (ML) | Optimum Demand (ML) | Depth of water | Flow (LPS) | Altitude Valve Sizing mm | Rate Each including 2 isolation DI Valve on upstream & downstream of Altitude Valve |
|----|-----|-----------------|---------------|-----------|-------------------------|-------------------------|--------------|---------------|---------------------|----------------|------------|--------------------------|---|
| 1  | A2  | 437             | 609           | 13.1      | 622                     | 627                     | 25.2         | 2.5           | 11.1                | 5              | 134        | 250                      | 1073709   |
| 2  | A2  | 438             | 608           | 13.3      | 622                     | 627                     | 25.2         | 2.5           | 11.1                | 5              | 134        | 250                      | 1073709   |
| 3  | B1  | 173             | 584           | 15.1      | 600                     | 604                     | 23.8         | 2             | 8.6                 | 4              | 104        | 250                      | 1073709   |
| 4  | B1  | 174             | 585           | 14.9      | 600                     | 604                     | 25           | 2.2           | 9.5                 | 4              | 115        | 250                      | 1073709   |
| 5  | B5  | 193             | 566           | 19.3      | 586                     | 591                     | 25.2         | 2.5           | 11.1                | 5              | 134        | 300                      | 1442346   |
| 6  | B5  | 194             | 566           | 19.3      | 586                     | 591                     | 22.6         | 2             | 8.8                 | 5              | 106        | 300                      | 1442346   |
| 7  | C2  | 412             | 598           | 17.5      | 615                     | 618                     | 10.7         | 0.25          | 0.8                 | 3              | 10         | 100                      | 465341  |
| 8  | C3  | 347             | 609           | 18.4      | 628                     | 633                     | 16.7         | 1.2           | 5.45                | 5              | 66         | 250                      | 1073709   |
| 9  | C3  | 350             | 609           | 19.7      | 629                     | 634                     | 23.7         | 2.2           | 9.7                 | 5              | 117        | 250                      | 1073709   |
| 10 | C3  | 704             | 609           | 19.7      | 629                     | 634                     | 23.7         | 2.2           | 9.7                 | 5              | 117        | 250                      | 1073709   |
| 11 | C5  | 664             | 606           | 16.7      | 623                     | 628                     | 15.1         | 0.9           | 4                   | 5              | 48         | 150                      | 483066  |
| 12 | C10 | 804             | 586           | 16.9      | 603                     | 609                     | 18.7         | 1.5           | 6.8                 | 6              | 82         | 250                      | 1073709   |
| 13 | C11 | Sant Tukaram    | 594           | 12.4      | 607                     | 611                     | 20.8         | 1.5           | 6.4                 | 4              | 77         | 150                      | 483066  |
| 14 | C12 | 771             | 604           | 22.7      | 627                     | 632                     | 14.3         | 0.8           | 3.5                 | 5              | 42         | 150                      | 483066  |
| 15 | C12 | 774             | 604           | 22.7      | 627                     | 632                     | 22.6         | 2             | 8.8                 | 5              | 106        | 250                      | 1073709   |
| 16 | C13 | Annasaheb Magar | 587           | 12.4      | 600                     | 605                     | 20.5         | 1.65          | 7.3                 | 5              | 88         | 200                      | 743764  |
| 17 | C14 | Ajmera-1        | 590           | 9.79      | 600                     | 605                     | 19.5         | 1.5           | 6.6                 | 5              | 80         | 150                      | 483066  |
| 18 | C14 | Ajmera-2        | 590           | 9.92      | 600                     | 605                     | 20           | 1.5           | 6.5                 | 5              | 79         | 150                      | 483066  |
| 19 | D9  | 294             | 555           | 15.9      | 571                     | 576                     | 22.6         | 2             | 8.8                 | 5              | 106        | 250                      | 1073709   |
| 20 | D10 | 302             | 555           | 13        | 568                     | 574                     | 21.5         | 2             | 9                   | 6              | 109        | 250                      | 1073709   |
| 21 | D11 | 103             | 555           | 11        | 566                     | 570                     | 13.8         | 0.6           | 2.5                 | 4              | 30         | 100                      | 465341  |
| 22 | D11 | 104             | 555           | 14.2      | 569                     | 574                     | 13.9         | 0.65          | 2.75                | 5              | 33         | 150                      | 483066  |
| 23 | D13 | 251             | 580           | 16.6      | 596                     | 601                     | 22.6         | 2             | 8.8                 | 5              | 106        | 300                      | 1442346   |

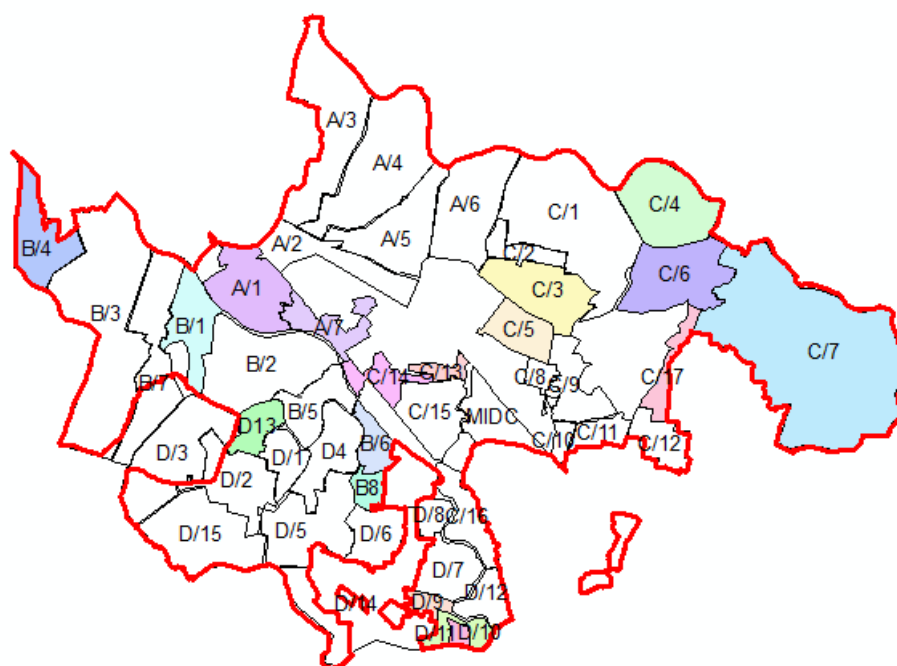
**Table 6.27:** Abstract of Altitude valves

| Diameter | Number |
|----------|--------|
| 100      | 2      |
| 150      | 6      |
| 200      | 1      |
| 250      | 11     |
| 300      | 3      |
|          | 23     |

## Design of Primary Network

### 7.1 JURISDICTION FOR THE AREAS WITH DEMAND OF THE YEAR 2030

The area of the water districts (Figure 7.1), under consideration of transformation to 24x7 continuous water supply, have been so selected that there is enough storage of service tanks which are already built.



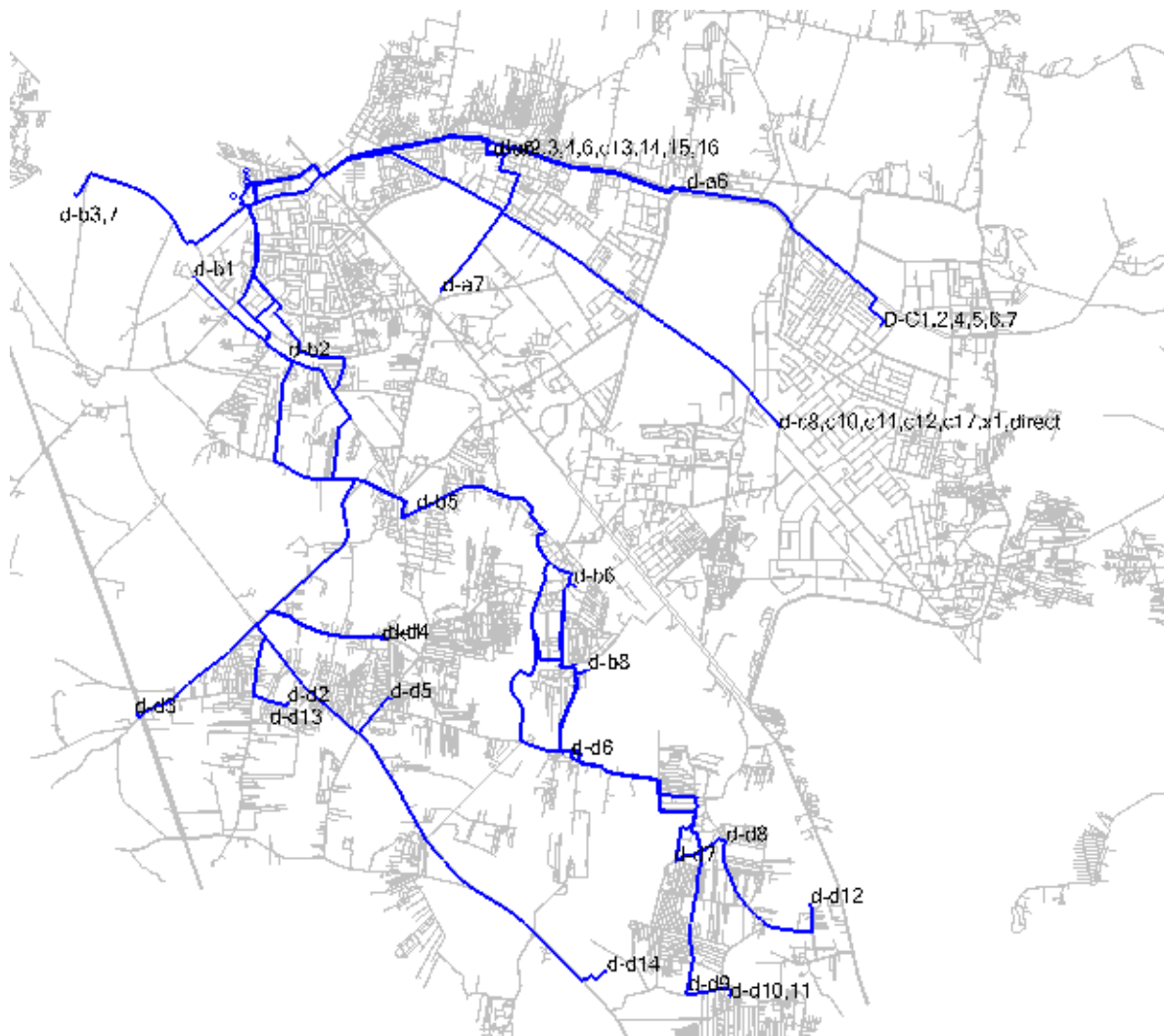
**Figure 7.1:**Area of Water districts

Existing primary network from the Clear water sump at WTP to various existing ESRs/ GSRs is shown in Figure 7.2. This network is drawn from the WTP to the respective ESRs.

### 7.2 ANALYSIS OF EXISTING PRIMARY NETWORK

#### 7.2.1 Inadequacy of existing primary network

The primary network is checked for the demand of 2045 and for inflow of 23 hours. As per Table 4.4, the demand of the year 2045 is 642.38 MLD. The transmission network is checked for this demand. The pipe results are shown in Table 7.1 and junction results are shown in Table 7.2. It is seen that the velocities in transmission mains are exceeding 1.8 m/s and the pressures are zero/ negative at some of the nodes. Hence, the network needs modifications.



**Figure 7.2:**Existing primary network

**Table 7.1:** Analysis of existing primary network- pipe results

| Label   | Start Node | Stop Node | Material | Hazen-Williams C | Diameter (mm) | Length (m) | Flow (ML/day) | Velocity (m/s) |
|---------|------------|-----------|----------|------------------|---------------|------------|---------------|----------------|
| d-d5    | PNJ-244    | J-67      | DI       | 140              | 300           | 37         | 39.62         | 6.49           |
| PNP-909 | PNJ-244    | PNJ-241   | DI       | 140              | 300           | 172        | 39.62         | 6.49           |
| PNP-910 | PNJ-241    | PNJ-237   | DI       | 140              | 300           | 17         | 39.62         | 6.49           |
| PNP-385 | PNJ-247    | PNJ-237   | MS       | 140              | 300           | 364        | 39.62         | 6.49           |
| P-3290  | J-67       | d-d5      | DI       | 140              | 300           | 13         | 39.62         | 6.49           |
| PNP-908 | PNJ-404    | PNJ-381   | DI       | 140              | 200           | 141        | 11.4          | 4.2            |
| PNP-202 | PNJ-383    | PNJ-406   | MS       | 140              | 200           | 405        | 11.16         | 4.11           |
| P-3291  | PNJ-406    | d-d14     | DI       | 140              | 200           | 17         | 11.16         | 4.11           |
| PNP-65  | PNJ-417    | PNJ-379   | DI       | 140              | 500           | 251        | 48.08         | 2.83           |
| PNP-71  | PNJ-380    | PNJ-381   | DI       | 140              | 500           | 9          | 48.08         | 2.83           |
| PNP-72  | PNJ-379    | PNJ-380   | DI       | 140              | 500           | 101        | 48.08         | 2.83           |
| PNP-85  | R-Phase3   | 638       | DI       | 140              | 500           | 41         | 43.1          | 2.54           |
| PNP-86  | 638        | PNJ-487   | DI       | 140              | 500           | 25         | 43.1          | 2.54           |
| PNP-87  | R-Phase3   | 637       | DI       | 140              | 500           | 41         | 43.1          | 2.54           |
| PNP-88  | 637        | PNJ-487   | DI       | 140              | 500           | 27         | 43.1          | 2.54           |

|         |          |                             |    |     |          |       |       |      |
|---------|----------|-----------------------------|----|-----|----------|-------|-------|------|
| PNP-89  | R-Phase3 | 636                         | DI | 140 | 500      | 40    | 43.1  | 2.54 |
| PNP-90  | 636      | PNJ-487                     | DI | 140 | 500      | 26    | 43.1  | 2.54 |
| PNP-91  | R-Phase3 | 635                         | DI | 140 | 500      | 40    | 43.1  | 2.54 |
| PNP-92  | 635      | PNJ-487                     | DI | 140 | 500      | 25    | 43.1  | 2.54 |
| PNP-73  | PNJ-381  | PNJ-377                     | DI | 140 | 500      | 247   | 36.69 | 2.16 |
| PNP-74  | PNJ-368  | PNJ-388                     | DI | 140 | 500      | 361   | 36.69 | 2.16 |
| PNP-75  | PNJ-377  | PNJ-368                     | DI | 140 | 500      | 535   | 36.69 | 2.16 |
| PNP-23  | PNJ-231  | PNJ-240                     | DI | 140 | 750      | 196   | 77.2  | 2.02 |
| PNP-24  | PNJ-240  | PNJ-251                     | DI | 140 | 750      | 811   | 77.2  | 2.02 |
| PNP-28  | PNJ-170  | PNJ-227                     | MS | 140 | 1,000.00 | 2,952 | 121.5 | 1.79 |
| PNP-29  | PNJ-209  | PNJ-208                     | MS | 140 | 1,000.00 | 15    | 121.5 | 1.79 |
| PNP-30  | PNJ-227  | PNJ-229                     | MS | 140 | 1,000.00 | 325   | 121.5 | 1.79 |
| PNP-927 | PNJ-219  | PNJ-224                     | MS | 140 | 1,000.00 | 335   | 121.5 | 1.79 |
| PNP-928 | PNJ-224  | PNJ-229                     | MS | 140 | 1,000.00 | 325   | 121.5 | 1.79 |
| PNP-31  | PNJ-217  | PNJ-209                     | MS | 140 | 1,000.00 | 384   | 121.5 | 1.79 |
| PNP-32  | PNJ-219  | PNJ-217                     | MS | 140 | 1,000.00 | 334   | 121.5 | 1.79 |
| PNP-33  | R-CCT    | PNJ-170                     | MS | 140 | 1,000.00 | 2,264 | 121.5 | 1.79 |
| PNP-13  | PNJ-496  | PNJ-503                     | DI | 140 | 1,200.00 | 750   | 172.4 | 1.76 |
| PNP-14  | PNJ-494  | PNJ-496                     | DI | 140 | 1,200.00 | 754   | 172.4 | 1.76 |
| PNP-15  | PNJ-492  | PNJ-494                     | DI | 140 | 1,200.00 | 646   | 172.4 | 1.76 |
| PNP-16  | PNJ-490  | PNJ-492                     | DI | 140 | 1,200.00 | 339   | 172.4 | 1.76 |
| PNP-929 | PNJ-489  | PNJ-488                     | DI | 140 | 1,200.00 | 350   | 172.4 | 1.76 |
| PNP-17  | PNJ-487  | PNJ-488                     | DI | 140 | 1,200.00 | 385   | 172.4 | 1.76 |
| PNP-18  | PNJ-489  | PNJ-490                     | DI | 140 | 1,200.00 | 147   | 172.4 | 1.76 |
| PNP-523 | PNJ-228  | PNJ-220                     | DI | 140 | 600      | 443   | 41.66 | 1.71 |
| PNP-10  | PNJ-221  | PNJ-226                     | DI | 140 | 1,100.00 | 173   | 132   | 1.61 |
| PNP-11  | PNJ-225  | PNJ-231                     | DI | 140 | 1,100.00 | 785   | 132   | 1.61 |
| PNP-12  | PNJ-226  | PNJ-225                     | DI | 140 | 1,100.00 | 587   | 132   | 1.61 |
| PNP-1   | PNJ-204  | PNJ-173                     | DI | 140 | 1,200.00 | 60    | 155.6 | 1.59 |
| PNP-2   | PNJ-202  | PNJ-204                     | DI | 140 | 1,200.00 | 838   | 155.6 | 1.59 |
| P-3314  | PNJ-251  | J-1340                      | DI | 140 | 500      | 13    | 25.76 | 1.52 |
| P-3316  | J-1340   | d-b5                        | DI | 140 | 500      | 19    | 25.76 | 1.52 |
| P-3317  | PNJ-173  | J-1342                      | DI | 140 | 1,200.00 | 345   | 145.7 | 1.49 |
| PNP-133 | PNJ-426  | PNJ-430                     | DI | 140 | 450      | 330   | 20.36 | 1.48 |
| PNP-921 | PNJ-387  | PNJ-419                     | DI | 140 | 500      | 312   | 25.09 | 1.48 |
| PNP-125 | PNJ-421  | PNJ-425                     | DI | 140 | 500      | 493   | 25.09 | 1.48 |
| PNP-126 | PNJ-408  | PNJ-411                     | DI | 140 | 500      | 741   | 25.09 | 1.48 |
| PNP-127 | PNJ-411  | PNJ-421                     | DI | 140 | 500      | 439   | 25.09 | 1.48 |
| PNP-128 | PNJ-403  | PNJ-408                     | DI | 140 | 500      | 653   | 25.09 | 1.48 |
| PNP-129 | PNJ-423  | PNJ-418                     | DI | 140 | 500      | 310   | 25.09 | 1.48 |
| PNP-922 | PNJ-419  | PNJ-416                     | DI | 140 | 500      | 331   | 25.09 | 1.48 |
| PNP-923 | PNJ-416  | PNJ-418                     | DI | 140 | 500      | 162   | 25.09 | 1.48 |
| PNP-924 | PNJ-424  | PNJ-425                     | DI | 140 | 500      | 176   | 25.09 | 1.48 |
| PNP-130 | PNJ-424  | PNJ-423                     | DI | 140 | 500      | 366   | 25.09 | 1.48 |
| PNP-131 | PNJ-388  | PNJ-403                     | DI | 140 | 500      | 178   | 25.09 | 1.48 |
| PNP-69  | PNJ-208  | PNJ-207                     | MS | 140 | 1,000.00 | 18    | 100   | 1.47 |
| PNP-70  | PNJ-207  | PNJ-205                     | MS | 140 | 1,000.00 | 21    | 100   | 1.47 |
| PNP-34  | PNJ-231  | PNJ-232                     | DI | 140 | 750      | 191   | 54.83 | 1.44 |
| PNP-35  | PNJ-232  | PNJ-250                     | DI | 140 | 750      | 813   | 54.83 | 1.44 |
| PNP-36  | PNJ-250  | PNJ-253                     | DI | 140 | 750      | 557   | 54.83 | 1.44 |
| PNP-37  | PNJ-253  | PNJ-255                     | DI | 140 | 750      | 525   | 54.83 | 1.44 |
| PNP-38  | PNJ-255  | PNJ-303                     | DI | 140 | 750      | 2,182 | 54.83 | 1.44 |
| P-3277  | PNJ-503  | J-1309                      | DI | 140 | 1,200.00 | 19    | 134.7 | 1.38 |
| P-3279  | J-1309   | d-a2,3,4,6,c1<br>3,14,15,16 | DI | 140 | 1,200.00 | 30    | 134.7 | 1.38 |
| PNP-6   | PNJ-220  | PNJ-221                     | DI | 140 | 1,200.00 | 23    | 132   | 1.35 |
| PNP-925 | PNJ-417  | PNJ-303                     | DI | 140 | 600      | 609   | 33    | 1.35 |
| PNP-39  | PNJ-251  | PNJ-254                     | DI | 140 | 750      | 560   | 51.43 | 1.35 |
| PNP-40  | PNJ-254  | PNJ-256                     | DI | 140 | 750      | 525   | 51.43 | 1.35 |

|         |          |                                |    |     |          |       |       |      |
|---------|----------|--------------------------------|----|-----|----------|-------|-------|------|
| PNP-41  | PNJ-256  | PNJ-364                        | DI | 140 | 750      | 1,122 | 51.43 | 1.35 |
| PNP-42  | PNJ-364  | PNJ-366                        | DI | 140 | 750      | 293   | 51.43 | 1.35 |
| PNP-43  | PNJ-366  | PNJ-233                        | DI | 140 | 750      | 271   | 51.43 | 1.35 |
| P-3274  | PNJ-511  | J-1307                         | DI | 140 | 500      | 1,265 | 22.58 | 1.33 |
| P-3276  | J-1307   | d-a7                           | DI | 140 | 500      | 16    | 22.58 | 1.33 |
| PNP-100 | PNJ-205  | PNJ-197                        | MS | 140 | 1,000.00 | 20    | 87.22 | 1.29 |
| PNP-21  | PNJ-197  | PNJ-239                        | MS | 140 | 1,000.00 | 188   | 87.22 | 1.29 |
| PNP-406 | R-Phase1 | PNJ-206                        | DI | 140 | 1,000.00 | 1,450 | 84.91 | 1.25 |
| PNP-132 | PNJ-386  | PNJ-426                        | DI | 140 | 500      | 28    | 20.36 | 1.2  |
| PNP-3   | R-Phase2 | PNJ-202                        | DI | 140 | 1,200.00 | 1,440 | 112.4 | 1.15 |
| PNP-27  | PNJ-239  | PNJ-203                        | MS | 140 | 1,000.00 | 205   | 77.95 | 1.15 |
| PNP-148 | PNJ-201  | PNJ-238                        | MS | 140 | 600      | 538   | 27.17 | 1.11 |
| PNP-151 | PNJ-238  | PNJ-199                        | MS | 140 | 600      | 16    | 27.17 | 1.11 |
| PNP-77  | PNJ-199  | PNJ-213                        | MS | 140 | 600      | 443   | 27.17 | 1.11 |
| PNP-44  | PNJ-531  | PNJ-532                        | DI | 140 | 900      | 60    | 60.89 | 1.11 |
| PNP-55  | PNJ-565  | PNJ-566                        | DI | 140 | 900      | 57    | 60.89 | 1.11 |
| PNP-56  | PNJ-535  | PNJ-565                        | DI | 140 | 900      | 1,354 | 60.89 | 1.11 |
| PNP-57  | PNJ-532  | PNJ-535                        | DI | 140 | 900      | 248   | 60.89 | 1.11 |
| PNP-45  | PNJ-527  | PNJ-531                        | DI | 140 | 900      | 248   | 60.89 | 1.11 |
| PNP-46  | PNJ-524  | PNJ-527                        | DI | 140 | 900      | 327   | 60.89 | 1.11 |
| PNP-47  | PNJ-521  | PNJ-524                        | DI | 140 | 900      | 300   | 60.89 | 1.11 |
| PNP-48  | PNJ-518  | PNJ-521                        | DI | 140 | 900      | 570   | 60.89 | 1.11 |
| PNP-49  | PNJ-514  | PNJ-518                        | DI | 140 | 900      | 27    | 60.89 | 1.11 |
| PNP-52  | PNJ-509  | PNJ-514                        | DI | 140 | 900      | 598   | 60.89 | 1.11 |
| P-3262  | PNJ-566  | J-1299                         | DI | 140 | 900      | 562   | 60.89 | 1.11 |
| P-3264  | J-1299   | d-c8,c10,c11,c12,c17,x1,direct | DI | 140 | 900      | 27    | 60.89 | 1.11 |
| PNP-688 | PNJ-404  | PNJ-32                         | DI | 140 | 400      | 14    | 11.4  | 1.05 |
| P-3307  | PNJ-32   | d-b8                           | DI | 140 | 400      | 17    | 11.4  | 1.05 |
| PNP-203 | PNJ-295  | PNJ-383                        | MS | 140 | 400      | 830   | 11.16 | 1.03 |
| PNP-169 | PNJ-435  | PNJ-436                        | DI | 140 | 400      | 169   | 10.84 | 1    |
| PNP-170 | PNJ-429  | PNJ-433                        | DI | 140 | 400      | 560   | 10.84 | 1    |
| PNP-171 | PNJ-433  | PNJ-434                        | DI | 140 | 400      | 81    | 10.84 | 1    |
| PNP-172 | PNJ-434  | PNJ-435                        | DI | 140 | 400      | 343   | 10.84 | 1    |
| PNP-173 | PNJ-428  | PNJ-429                        | DI | 140 | 400      | 65    | 10.84 | 1    |
| PNP-175 | PNJ-436  | PNJ-437                        | DI | 140 | 400      | 96    | 10.84 | 1    |
| P-3295  | PNJ-437  | J-1326                         | DI | 140 | 400      | 668   | 10.84 | 1    |
| P-3297  | J-1326   | d-d12                          | DI | 140 | 400      | 8     | 10.84 | 1    |
| PNP-76  | PNJ-233  | PNJ-375                        | DI | 140 | 750      | 93    | 35.63 | 0.93 |
| P-3311  | PNJ-205  | J-1338                         | MS | 140 | 450      | 1,482 | 12.8  | 0.93 |
| P-3313  | J-1338   | d-d1                           | DI | 140 | 450      | 22    | 12.8  | 0.93 |
| PNP-7   | TCV-121  | PNJ-292                        | MS | 140 | 1,200.00 | 7     | 90.37 | 0.92 |
| PNP-8   | PNJ-292  | PNJ-220                        | DI | 140 | 1,200.00 | 697   | 90.37 | 0.92 |
| PNP-5   | PNJ-178  | PNJ-174                        | MS | 140 | 1,200.00 | 4     | 90.37 | 0.92 |
| PNP-9   | PNJ-174  | TCV-121                        | MS | 140 | 1,200.00 | 4     | 90.37 | 0.92 |
| P-3318  | J-1342   | PNJ-178                        | DI | 140 | 1,200.00 | 2     | 90.37 | 0.92 |
| P-3305  | PNJ-413  | d-d7                           | DI | 140 | 600      | 14    | 22.02 | 0.9  |
| PNP-50  | PNJ-493  | PNJ-509                        | DI | 140 | 1,000.00 | 1,575 | 60.89 | 0.9  |
| PNP-51  | PNJ-491  | PNJ-493                        | DI | 140 | 1,000.00 | 654   | 60.89 | 0.9  |
| PNP-53  | R-Phase1 | PNJ-491                        | DI | 140 | 1,000.00 | 1,512 | 60.89 | 0.9  |
| PNP-109 | PNJ-382  | PNJ-410                        | DI | 140 | 600      | 433   | 21.82 | 0.89 |
| PNP-110 | PNJ-420  | PNJ-386                        | DI | 140 | 600      | 475   | 21.82 | 0.89 |
| PNP-105 | PNJ-365  | PNJ-385                        | DI | 140 | 600      | 457   | 21.82 | 0.89 |
| PNP-106 | PNJ-303  | PNJ-365                        | DI | 140 | 600      | 2,032 | 21.82 | 0.89 |
| PNP-107 | PNJ-385  | PNJ-407                        | DI | 140 | 600      | 655   | 21.82 | 0.89 |
| PNP-108 | PNJ-407  | PNJ-382                        | DI | 140 | 600      | 309   | 21.82 | 0.89 |
| PNP-111 | PNJ-410  | PNJ-420                        | DI | 140 | 600      | 438   | 21.82 | 0.89 |
| PNP-155 | PNJ-373  | PNJ-374                        | DI | 140 | 500      | 15    | 15.08 | 0.89 |

|         |          |                |    |     |          |       |       |      |
|---------|----------|----------------|----|-----|----------|-------|-------|------|
| PNP-156 | PNJ-370  | PNJ-417        | DI | 140 | 500      | 101   | 15.08 | 0.89 |
| PNP-919 | PNJ-373  | PNJ-375        | DI | 140 | 500      | 262   | 15.08 | 0.89 |
| PNP-157 | PNJ-374  | PNJ-370        | DI | 140 | 500      | 488   | 15.08 | 0.89 |
| PNP-137 | PNJ-215  | PNJ-223        | MS | 140 | 600      | 532   | 21.48 | 0.88 |
| PNP-138 | PNJ-208  | PNJ-215        | MS | 140 | 600      | 337   | 21.48 | 0.88 |
| PNP-139 | PNJ-223  | PNJ-235        | MS | 140 | 600      | 506   | 21.48 | 0.88 |
| P-3308  | PNJ-235  | J-1336         | MS | 140 | 600      | 123   | 21.48 | 0.88 |
| P-3310  | J-1336   | d-d4           | DI | 140 | 600      | 26    | 21.48 | 0.88 |
| PNP-161 | PNJ-387  | PNJ-427        | DI | 140 | 500      | 331   | 14.74 | 0.87 |
| PNP-239 | PNJ-427  | PNJ-10         | DI | 140 | 500      | 260   | 14.74 | 0.87 |
| PNP-240 | PNJ-10   | PNJ-431        | DI | 140 | 500      | 143   | 14.74 | 0.87 |
| P-3292  | PNJ-431  | d-d10,11       | DI | 140 | 500      | 12    | 14.74 | 0.87 |
| PNP-79  | R-CCT    | PNJ-181        | DI | 140 | 600      | 1,287 | 20.65 | 0.85 |
| PNP-80  | PNJ-181  | PNJ-180        | DI | 140 | 600      | 268   | 20.65 | 0.85 |
| PNP-81  | PNJ-180  | PNJ-179        | DI | 140 | 600      | 387   | 20.65 | 0.85 |
| PNP-82  | PNJ-179  | PNJ-176        | DI | 140 | 600      | 259   | 20.65 | 0.85 |
| PNP-83  | PNJ-176  | PNJ-175        | DI | 140 | 600      | 529   | 20.65 | 0.85 |
| P-3320  | PNJ-175  | J-1344         | DI | 140 | 600      | 322   | 20.65 | 0.85 |
| P-3322  | J-1344   | d-b3,7         | DI | 140 | 600      | 71    | 20.65 | 0.85 |
| PNP-112 | PNJ-402  | PNJ-409        | DI | 140 | 600      | 959   | 20.55 | 0.84 |
| PNP-113 | PNJ-367  | PNJ-402        | DI | 140 | 600      | 591   | 20.55 | 0.84 |
| PNP-114 | PNJ-369  | PNJ-376        | DI | 140 | 600      | 700   | 20.55 | 0.84 |
| PNP-115 | PNJ-376  | PNJ-367        | DI | 140 | 600      | 539   | 20.55 | 0.84 |
| PNP-116 | PNJ-371  | PNJ-369        | DI | 140 | 600      | 493   | 20.55 | 0.84 |
| PNP-117 | PNJ-409  | PNJ-412        | DI | 140 | 600      | 255   | 20.55 | 0.84 |
| PNP-118 | PNJ-412  | PNJ-422        | DI | 140 | 600      | 634   | 20.55 | 0.84 |
| PNP-119 | PNJ-422  | PNJ-413        | DI | 140 | 600      | 651   | 20.55 | 0.84 |
| PNP-120 | PNJ-375  | PNJ-372        | DI | 140 | 600      | 271   | 20.55 | 0.84 |
| PNP-121 | PNJ-372  | PNJ-371        | DI | 140 | 600      | 11    | 20.55 | 0.84 |
| PNP-149 | PNJ-203  | PNJ-201        | MS | 140 | 700      | 178   | 27.17 | 0.82 |
| P-3286  | PNJ-213  | J-1317         | MS | 140 | 600      | 17    | 19.85 | 0.81 |
| P-3288  | J-1317   | d-d2           | DI | 140 | 600      | 17    | 19.85 | 0.81 |
| PNP-174 | PNJ-430  | PNJ-428        | DI | 140 | 450      | 168   | 10.84 | 0.79 |
| PNP-61  | PNJ-203  | PNJ-210        | MS | 140 | 1,000.00 | 228   | 50.78 | 0.75 |
| PNP-62  | PNJ-210  | PNJ-218        | MS | 140 | 1,000.00 | 369   | 50.78 | 0.75 |
| PNP-63  | PNJ-218  | PNJ-222        | MS | 140 | 1,000.00 | 686   | 50.78 | 0.75 |
| PNP-64  | PNJ-222  | PNJ-247        | MS | 140 | 1,000.00 | 346   | 50.78 | 0.75 |
| P-3237  | PNJ-183  | J-1282         | DI | 140 | 1,000.00 | 1,830 | 48.25 | 0.71 |
| P-3239  | J-1282   | D-C1,2,4,5,6,7 | DI | 140 | 1,000.00 | 14    | 48.25 | 0.71 |
| P-3301  | PNJ-430  | d-d8           | DI | 140 | 450      | 16    | 9.517 | 0.69 |
| PNP-913 | PNJ-508  | PNJ-502        | DI | 140 | 900      | 33    | 37.65 | 0.68 |
| PNP-243 | PNJ-508  | PNJ-510        | DI | 140 | 900      | 36    | 37.65 | 0.68 |
| PNP-244 | PNJ-503  | PNJ-502        | DI | 140 | 900      | 15    | 37.65 | 0.68 |
| P-3306  | PNJ-388  | d-d6           | DI | 140 | 500      | 14    | 11.59 | 0.68 |
| P-3326  | PNJ-233  | J-1348         | DI | 140 | 600      | 86    | 15.8  | 0.65 |
| P-3328  | J-1348   | d-b6           | DI | 140 | 600      | 54    | 15.8  | 0.65 |
| PNP-902 | PNJ-202  | PNJ-206        | DI | 140 | 1,000.00 | 7     | 43.25 | 0.64 |
| PNP-524 | PNJ-206  | PNJ-228        | DI | 140 | 1,000.00 | 1,561 | 41.66 | 0.61 |
| PNP-199 | PNJ-387  | PNJ-415        | DI | 140 | 500      | 37    | 10.36 | 0.61 |
| P-3294  | PNJ-415  | d-d9           | DI | 140 | 500      | 10    | 10.36 | 0.61 |
| P-3319  | J-1342   | d-b2           | DI | 140 | 1,200.00 | 21    | 55.38 | 0.57 |
| PNP-25  | R-Phase1 | PNJ-183        | DI | 140 | 1,200.00 | 7,127 | 48.25 | 0.49 |
| PNP-869 | PNJ-30   | PNJ-29         | DI | 140 | 700      | 534   | 15.06 | 0.45 |
| PNP-868 | PNJ-28   | PNJ-27         | DI | 140 | 700      | 134   | 15.06 | 0.45 |
| PNP-675 | PNJ-23   | PNJ-24         | DI | 140 | 700      | 94    | 15.06 | 0.45 |
| PNP-677 | PNJ-25   | PNJ-26         | DI | 140 | 700      | 138   | 15.06 | 0.45 |
| PNP-678 | PNJ-24   | PNJ-25         | DI | 140 | 700      | 344   | 15.06 | 0.45 |
| PNP-674 | PNJ-26   | PNJ-27         | DI | 140 | 700      | 308   | 15.06 | 0.45 |
| PNP-676 | PNJ-510  | J-328          | DI | 140 | 700      | 58    | 15.06 | 0.45 |

|         |          |         |    |     |          |       |       |      |
|---------|----------|---------|----|-----|----------|-------|-------|------|
| PNP-949 | PNJ-30   | J-329   | DI | 140 | 700      | 233   | 15.06 | 0.45 |
| PNP-950 | J-329    | PNJ-31  | DI | 140 | 700      | 54    | 15.06 | 0.45 |
| P-1126  | J-328    | PNJ-23  | DI | 140 | 700      | 4     | 15.06 | 0.45 |
| P-1365  | PNJ-29   | J-459   | DI | 140 | 700      | 486   | 15.06 | 0.45 |
| P-1366  | J-459    | PNJ-28  | DI | 140 | 700      | 24    | 15.06 | 0.45 |
| P-3241  | PNJ-31   | d-a6    | DI | 140 | 700      | 12    | 15.06 | 0.45 |
| PNP-245 | PNJ-512  | PNJ-511 | DI | 140 | 900      | 179   | 22.58 | 0.41 |
| PNP-246 | PNJ-510  | PNJ-507 | DI | 140 | 900      | 150   | 22.58 | 0.41 |
| PNP-247 | PNJ-507  | PNJ-506 | DI | 140 | 900      | 76    | 22.58 | 0.41 |
| PNP-248 | PNJ-506  | PNJ-512 | DI | 140 | 900      | 500   | 22.58 | 0.41 |
| PNP-134 | PNJ-239  | PNJ-171 | MS | 140 | 600      | 1,346 | 9.267 | 0.38 |
| PNP-159 | PNJ-171  | PNJ-177 | MS | 140 | 600      | 576   | 9.267 | 0.38 |
| P-3284  | PNJ-177  | d-d3    | DI | 140 | 600      | 16    | 9.267 | 0.38 |
| P-3289  | PNJ-213  | d-d13   | DI | 140 | 600      | 11    | 7.322 | 0.3  |
| PNP-166 | PNJ-173  | PNJ-200 | DI | 140 | 700      | 166   | 9.885 | 0.3  |
| PNP-167 | PNJ-189  | PNJ-186 | DI | 140 | 700      | 419   | 9.885 | 0.3  |
| PNP-168 | PNJ-200  | PNJ-189 | DI | 140 | 700      | 255   | 9.885 | 0.3  |
| P-3324  | J-1346   | PNJ-186 | DI | 140 | 700      | 322   | 9.885 | 0.3  |
| P-3325  | J-1346   | d-b1    | DI | 140 | 700      | 25    | 9.885 | 0.3  |
| PNP-920 | PNJ-295  | PNJ-252 | MS | 140 | 800      | 1,420 | 11.16 | 0.26 |
| PNP-135 | PNJ-248  | PNJ-252 | MS | 140 | 800      | 925   | 11.16 | 0.26 |
| PNP-66  | PNJ-247  | PNJ-230 | MS | 140 | 1,000.00 | 60    | 11.16 | 0.16 |
| PNP-67  | PNJ-245  | PNJ-248 | MS | 140 | 1,000.00 | 265   | 11.16 | 0.16 |
| PNP-68  | PNJ-230  | PNJ-245 | MS | 140 | 1,000.00 | 599   | 11.16 | 0.16 |
| P-3333  | PNJ-187  | d-a5    | DI | 140 | 1,100.00 | 3,431 | 10.12 | 0.12 |
| PNP-911 | PNJ-384  | PNJ-386 | DI | 140 | 500      | 14    | 1.463 | 0.09 |
| PNP-607 | PNJ-413  | PNJ-414 | DI | 140 | 500      | 100   | 1.463 | 0.09 |
| PNP-608 | PNJ-414  | PNJ-384 | DI | 140 | 500      | 213   | 1.463 | 0.09 |
| PNP-818 | R-Phase3 | PMP-9   | MS | 140 | 1,100.00 | 8     | 5.06  | 0.06 |
| PNP-773 | PMP-9    | PNJ-187 | MS | 140 | 1,100.00 | 7     | 5.06  | 0.06 |
| PNP-768 | R-Phase3 | PMP-10  | MS | 140 | 1,100.00 | 10    | 5.06  | 0.06 |
| PNP-769 | PMP-10   | PNJ-187 | MS | 140 | 1,100.00 | 7     | 5.06  | 0.06 |

**Table 7.2:** Analysis of existing primary network- junction results

| Label                   | D-Nodes                 | Elevation (m) | Demand (ML/day) | Hydraulic Grade (m) | Pressure (kg/cm <sup>2</sup> ) |
|-------------------------|-------------------------|---------------|-----------------|---------------------|--------------------------------|
| d-d5                    | d-d5                    | 588.5         | 39.62           | 538                 | -5.044                         |
| PNJ-244                 |                         | 588.5         | 0               | 542.7               | -4.571                         |
| J-67                    |                         | 574.4         | 0               | 539.1               | -3.522                         |
| PNJ-237                 |                         | 588.5         | 0               | 560.4               | -2.809                         |
| PNJ-241                 |                         | 575           | 0               | 558.9               | -1.605                         |
| d-b8                    | d-b8                    | 586.5         | 11.4            | 581                 | -0.546                         |
| PNJ-404                 |                         | 586.5         | 0               | 581.1               | -0.539                         |
| d-a2,3,4,6,c13,14,15,16 | d-a2,3,4,6,c13,14,15,16 | 620.3         | 134.7           | 617.4               | -0.287                         |
| J-1309                  |                         | 615.7         | 0               | 617.5               | 0.172                          |
| PNJ-502                 |                         | 615           | 0               | 617.5               | 0.247                          |
| J-1282                  |                         | 606           | 0               | 608.7               | 0.27                           |
| d-b2                    | d-b2                    | 604.5         | 55.38           | 607.3               | 0.278                          |
| PNJ-503                 |                         | 614.6         | 0               | 617.5               | 0.29                           |
| d-b1                    | d-b1                    | 604           | 9.885           | 607.6               | 0.357                          |
| J-1346                  |                         | 603.5         | 0               | 607.6               | 0.409                          |
| d-d14                   | d-d14                   | 560           | 11.16           | 565.3               | 0.528                          |
| d-d6                    | d-d6                    | 577.5         | 11.59           | 582.8               | 0.53                           |
| d-d4                    | d-d4                    | 588.5         | 21.48           | 594.3               | 0.577                          |
| d-a7                    | d-a7                    | 607.9         | 22.58           | 613.8               | 0.586                          |
| PNJ-406                 |                         | 560           | 0               | 566.4               | 0.64                           |
| PNJ-507                 |                         | 611           | 0               | 617.4               | 0.641                          |
| d-b6                    | d-b6                    | 588.4         | 15.8            | 595.8               | 0.738                          |
| J-1336                  |                         | 585.9         | 0               | 594.3               | 0.838                          |

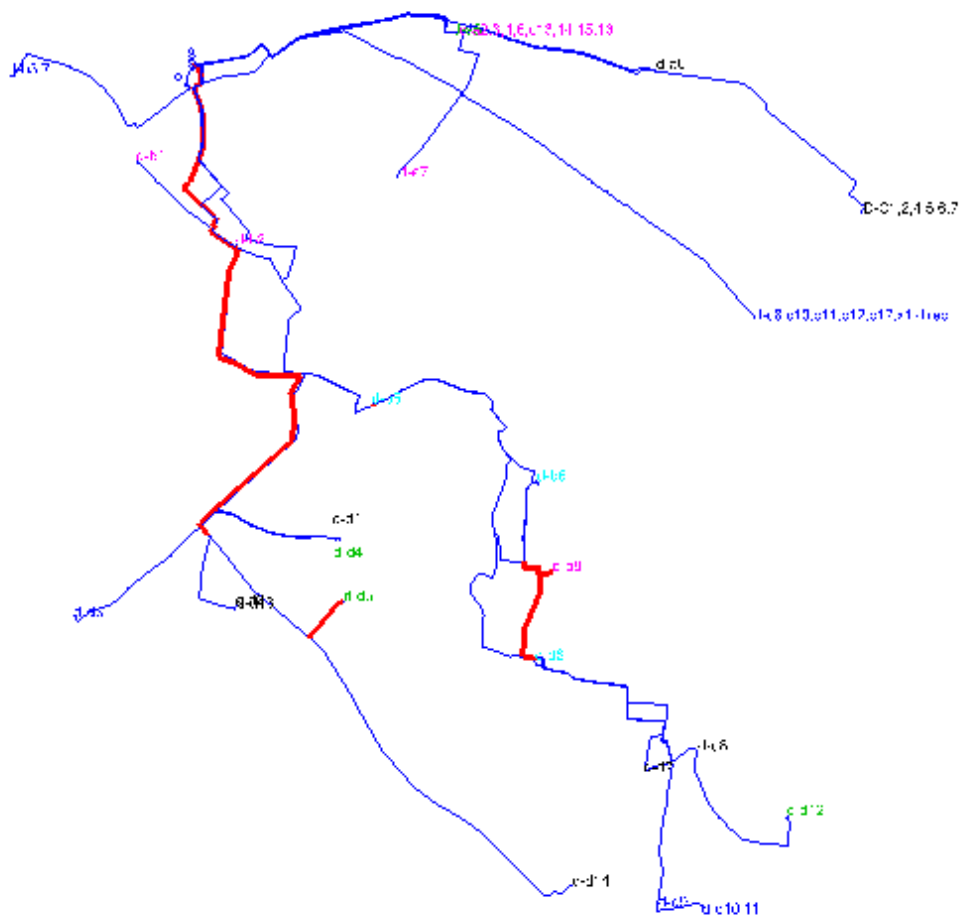
|                                |                                |       |       |       |       |
|--------------------------------|--------------------------------|-------|-------|-------|-------|
| PNJ-508                        |                                | 609   | 0     | 617.5 | 0.845 |
| PNJ-535                        |                                | 597   | 0     | 606   | 0.897 |
| PNJ-521                        |                                | 598   | 0     | 607.1 | 0.911 |
| PNJ-177                        |                                | 586   | 0     | 595.2 | 0.914 |
| PNJ-493                        |                                | 600   | 0     | 609.2 | 0.922 |
| PNJ-506                        |                                | 608   | 0     | 617.4 | 0.939 |
| d-b5                           | d-b5                           | 590.7 | 25.76 | 600.6 | 0.991 |
| PNJ-532                        |                                | 596   | 0     | 606.2 | 1.022 |
| PNJ-531                        |                                | 596   | 0     | 606.3 | 1.025 |
| PNJ-510                        |                                | 607   | 0     | 617.5 | 1.043 |
| PNJ-527                        |                                | 596   | 0     | 606.5 | 1.049 |
| d-d3                           | d-d3                           | 584.6 | 9.267 | 595.2 | 1.053 |
| J-1299                         |                                | 592.7 | 0     | 604   | 1.134 |
| PNJ-23                         |                                | 606   | 0     | 617.4 | 1.141 |
| J-328                          |                                | 606   | 0     | 617.4 | 1.141 |
| PNJ-524                        |                                | 595   | 0     | 606.8 | 1.181 |
| d-d9                           | d-d9                           | 557   | 10.36 | 568.9 | 1.184 |
| PNJ-415                        |                                | 557   | 0     | 568.9 | 1.185 |
| PNJ-387                        |                                | 556.5 | 0     | 568.9 | 1.234 |
| d-d10,11                       | d-d10,11                       | 555.5 | 14.74 | 568   | 1.243 |
| PNJ-424                        |                                | 561   | 0     | 573.8 | 1.281 |
| J-1317                         |                                | 580.6 | 0     | 593.6 | 1.3   |
| PNJ-206                        |                                | 595.9 | 0     | 608.9 | 1.3   |
| d-a5                           | d-a5                           | 614.3 | 10.12 | 627.7 | 1.334 |
| d-d12                          | d-d12                          | 571.7 | 10.84 | 585.3 | 1.353 |
| PNJ-32                         |                                | 567.5 | 0     | 581.1 | 1.354 |
| J-1326                         |                                | 571.7 | 0     | 585.3 | 1.358 |
| PNJ-230                        |                                | 581   | 0     | 594.7 | 1.368 |
| PNJ-247                        |                                | 581   | 0     | 594.7 | 1.368 |
| PNJ-222                        |                                | 581   | 0     | 594.9 | 1.382 |
| PNJ-431                        |                                | 554   | 0     | 568   | 1.394 |
| PNJ-171                        |                                | 581.3 | 0     | 595.3 | 1.396 |
| PNJ-175                        |                                | 594   | 0     | 608   | 1.4   |
| PNJ-425                        |                                | 560   | 0     | 574.5 | 1.443 |
| PNJ-10                         |                                | 553.7 | 0     | 568.2 | 1.447 |
| PNJ-411                        |                                | 563   | 0     | 577.6 | 1.453 |
| d-d2                           | d-d2                           | 579   | 19.85 | 593.6 | 1.459 |
| PNJ-423                        |                                | 558   | 0     | 572.6 | 1.459 |
| PNJ-491                        |                                | 595   | 0     | 609.6 | 1.459 |
| d-d13                          | d-d13                          | 579   | 7.322 | 593.6 | 1.462 |
| PNJ-213                        |                                | 579   | 0     | 593.7 | 1.462 |
| PNJ-518                        |                                | 593   | 0     | 607.7 | 1.466 |
| PNJ-509                        |                                | 593   | 0     | 608.3 | 1.527 |
| PNJ-427                        |                                | 553   | 0     | 568.5 | 1.544 |
| PNJ-514                        |                                | 592   | 0     | 607.7 | 1.568 |
| PNJ-487                        |                                | 610   | 0     | 625.9 | 1.59  |
| PNJ-24                         |                                | 601   | 0     | 617.4 | 1.637 |
| PNJ-565                        |                                | 588   | 0     | 604.7 | 1.662 |
| PNJ-496                        |                                | 602   | 0     | 618.8 | 1.672 |
| PNJ-199                        |                                | 577.6 | 0     | 594.4 | 1.675 |
| PNJ-238                        |                                | 577.5 | 0     | 594.4 | 1.682 |
| J-1344                         |                                | 590.2 | 0     | 607.7 | 1.745 |
| PNJ-418                        |                                | 554   | 0     | 571.6 | 1.755 |
| PNJ-566                        |                                | 587   | 0     | 604.6 | 1.756 |
| d-b3,7                         | d-b3,7                         | 590   | 20.65 | 607.7 | 1.761 |
| PNJ-187                        |                                | 610   | 0     | 627.7 | 1.767 |
| d-c8,c10,c11,c12,c17,x1,direct | d-c8,c10,c11,c12,c17,x1,direct | 586.2 | 60.89 | 604   | 1.778 |
| PNJ-419                        |                                | 552   | 0     | 569.9 | 1.79  |
| J-1340                         |                                | 582.7 | 0     | 600.7 | 1.795 |
| PNJ-494                        |                                | 602   | 0     | 620   | 1.798 |
| PNJ-416                        |                                | 553   | 0     | 571   | 1.801 |
| PNJ-201                        |                                | 577   | 0     | 595.3 | 1.822 |
| PNJ-195                        |                                | 577.4 | 0     | 595.8 | 1.832 |

|         |      |       |       |       |       |
|---------|------|-------|-------|-------|-------|
| PNJ-176 |      | 590   | 0     | 608.5 | 1.85  |
| PNJ-170 |      | 587.1 | 0     | 605.8 | 1.865 |
| PNJ-512 |      | 598   | 0     | 617.3 | 1.929 |
| PNJ-183 |      | 590   | 0     | 609.4 | 1.931 |
| J-1348  |      | 576.4 | 0     | 595.8 | 1.94  |
| PNJ-488 |      | 603   | 0     | 622.5 | 1.946 |
| PNJ-421 |      | 556   | 0     | 576.1 | 2.004 |
| PNJ-203 |      | 575   | 0     | 595.4 | 2.036 |
| PNJ-173 |      | 587.1 | 0     | 607.7 | 2.054 |
| PNJ-202 |      | 588   | 0     | 608.9 | 2.093 |
| PNJ-210 |      | 574   | 0     | 595.3 | 2.126 |
| J-1342  |      | 586   | 0     | 607.3 | 2.127 |
| PNJ-178 |      | 586   | 0     | 607.3 | 2.128 |
| PNJ-174 |      | 586   | 0     | 607.3 | 2.129 |
| PNJ-292 |      | 585.9 | 0     | 607.3 | 2.133 |
| PNJ-245 |      | 573   | 0     | 594.7 | 2.165 |
| PNJ-179 |      | 587   | 0     | 608.8 | 2.173 |
| PNJ-489 |      | 600   | 0     | 621.9 | 2.187 |
| PNJ-239 |      | 573.6 | 0     | 595.6 | 2.195 |
| PNJ-218 |      | 573   | 0     | 595.1 | 2.21  |
| PNJ-511 |      | 595   | 0     | 617.3 | 2.226 |
| PNJ-25  |      | 595   | 0     | 617.3 | 2.227 |
| PNJ-408 |      | 557   | 0     | 580   | 2.299 |
| PNJ-197 |      | 572.2 | 0     | 595.8 | 2.36  |
| PNJ-490 |      | 598   | 0     | 621.7 | 2.362 |
| PNJ-248 |      | 571   | 0     | 594.7 | 2.364 |
| PNJ-205 |      | 572   | 0     | 595.8 | 2.377 |
| PNJ-207 |      | 572   | 0     | 595.9 | 2.38  |
| PNJ-208 |      | 572   | 0     | 595.9 | 2.381 |
| PNJ-209 |      | 572   | 0     | 595.9 | 2.382 |
| PNJ-403 |      | 558   | 0     | 582.2 | 2.418 |
| PNJ-26  |      | 593   | 0     | 617.3 | 2.424 |
| PNJ-220 |      | 582.1 | 0     | 606.9 | 2.477 |
| PNJ-221 |      | 582   | 0     | 606.9 | 2.486 |
| PNJ-223 |      | 570   | 0     | 595   | 2.491 |
| PNJ-492 |      | 596   | 0     | 621.1 | 2.506 |
| d-d1    | d-d1 | 568   | 12.8  | 593.4 | 2.534 |
| J-1338  |      | 568   | 0     | 593.4 | 2.536 |
| PNJ-215 |      | 570   | 0     | 595.5 | 2.546 |
| PNJ-186 |      | 582   | 0     | 607.6 | 2.557 |
| PNJ-388 |      | 557.1 | 0     | 582.8 | 2.571 |
| J-1307  |      | 588   | 0     | 613.8 | 2.577 |
| PNJ-180 |      | 583   | 0     | 609.1 | 2.609 |
| d-a6    | d-a6 | 590.4 | 15.06 | 616.8 | 2.634 |
| PNJ-295 |      | 568   | 0     | 594.5 | 2.645 |
| J-459   |      | 590.6 | 0     | 617.2 | 2.651 |
| PNJ-252 |      | 568   | 0     | 594.6 | 2.656 |
| J-329   |      | 589.9 | 0     | 616.9 | 2.695 |
| d-d7    | d-d7 | 563.5 | 22.02 | 590.9 | 2.736 |
| PNJ-226 |      | 579   | 0     | 606.6 | 2.758 |
| PNJ-31  |      | 589   | 0     | 616.8 | 2.778 |
| PNJ-377 |      | 561   | 0     | 588.9 | 2.783 |
| PNJ-413 |      | 563   | 0     | 590.9 | 2.788 |
| PNJ-414 |      | 563   | 0     | 590.9 | 2.788 |
| PNJ-29  |      | 589   | 0     | 617.1 | 2.799 |
| PNJ-28  |      | 589   | 0     | 617.2 | 2.812 |
| PNJ-27  |      | 589   | 0     | 617.2 | 2.815 |
| PNJ-409 |      | 564   | 0     | 592.4 | 2.834 |
| PNJ-181 |      | 581   | 0     | 609.4 | 2.835 |
| PNJ-228 |      | 580   | 0     | 608.5 | 2.844 |
| PNJ-217 |      | 568   | 0     | 596.7 | 2.868 |
| PNJ-30  |      | 588   | 0     | 616.9 | 2.885 |
| PNJ-410 |      | 563   | 0     | 591.9 | 2.886 |

|                |                |       |       |       |       |
|----------------|----------------|-------|-------|-------|-------|
| PNJ-412        |                | 563   | 0     | 592.2 | 2.91  |
| PNJ-189        |                | 578   | 0     | 607.7 | 2.961 |
| PNJ-381        |                | 560.3 | 0     | 590.6 | 3.017 |
| PNJ-368        |                | 555   | 0     | 585.3 | 3.021 |
| PNJ-380        |                | 560.3 | 0     | 590.7 | 3.03  |
| PNJ-428        |                | 559   | 0     | 589.4 | 3.036 |
| PNJ-384        |                | 560.5 | 0     | 590.9 | 3.038 |
| PNJ-386        |                | 560.3 | 0     | 590.9 | 3.055 |
| PNJ-426        |                | 560   | 0     | 590.9 | 3.081 |
| PNJ-429        |                | 558   | 0     | 589.3 | 3.122 |
| PNJ-235        |                | 563   | 0     | 594.4 | 3.138 |
| PNJ-219        |                | 566   | 0     | 597.4 | 3.138 |
| PNJ-383        |                | 561   | 0     | 592.7 | 3.16  |
| PNJ-200        |                | 576   | 0     | 607.7 | 3.163 |
| PNJ-379        |                | 560   | 0     | 591.8 | 3.175 |
| d-d8           | d-d8           | 557   | 9.517 | 589.6 | 3.254 |
| PNJ-430        |                | 557   | 0     | 589.6 | 3.256 |
| PNJ-204        |                | 575   | 0     | 607.8 | 3.274 |
| PNJ-434        |                | 555   | 0     | 588   | 3.289 |
| PNJ-433        |                | 555   | 0     | 588.1 | 3.305 |
| PNJ-376        |                | 561   | 0     | 594.4 | 3.332 |
| PNJ-224        |                | 564   | 0     | 598.2 | 3.409 |
| PNJ-437        |                | 552   | 0     | 586.7 | 3.461 |
| PNJ-436        |                | 552   | 0     | 586.9 | 3.482 |
| PNJ-435        |                | 552   | 0     | 587   | 3.493 |
| PNJ-402        |                | 558   | 0     | 593.3 | 3.524 |
| PNJ-382        |                | 557   | 0     | 592.4 | 3.53  |
| PNJ-417        |                | 559.3 | 0     | 594.7 | 3.531 |
| PNJ-385        |                | 558   | 0     | 593.4 | 3.533 |
| PNJ-374        |                | 560   | 0     | 595.4 | 3.536 |
| PNJ-420        |                | 556   | 0     | 591.5 | 3.538 |
| PNJ-373        |                | 560   | 0     | 595.5 | 3.538 |
| PNJ-371        |                | 560   | 0     | 595.5 | 3.545 |
| PNJ-372        |                | 560   | 0     | 595.5 | 3.546 |
| PNJ-422        |                | 556   | 0     | 591.6 | 3.548 |
| PNJ-407        |                | 557   | 0     | 592.7 | 3.563 |
| PNJ-225        |                | 570   | 0     | 605.7 | 3.565 |
| PNJ-370        |                | 559   | 0     | 594.8 | 3.572 |
| PNJ-369        |                | 559   | 0     | 595.1 | 3.598 |
| PNJ-366        |                | 560   | 0     | 596.4 | 3.628 |
| PNJ-365        |                | 557   | 0     | 593.9 | 3.681 |
| PNJ-303        |                | 559   | 0     | 596.1 | 3.698 |
| PNJ-251        |                | 563   | 0     | 600.8 | 3.767 |
| PNJ-233        |                | 557.8 | 0     | 595.9 | 3.804 |
| PNJ-375        |                | 557   | 0     | 595.8 | 3.871 |
| PNJ-229        |                | 560   | 0     | 598.9 | 3.877 |
| PNJ-367        |                | 555   | 0     | 593.9 | 3.88  |
| PNJ-250        |                | 563   | 0     | 602.5 | 3.943 |
| PNJ-254        |                | 560   | 0     | 599.8 | 3.968 |
| PNJ-256        |                | 559   | 0     | 598.8 | 3.976 |
| PNJ-240        |                | 563   | 0     | 603.8 | 4.068 |
| PNJ-364        |                | 556   | 0     | 596.9 | 4.078 |
| PNJ-232        |                | 563   | 0     | 604.1 | 4.104 |
| PNJ-255        |                | 559   | 0     | 600.4 | 4.128 |
| PNJ-253        |                | 560   | 0     | 601.4 | 4.132 |
| PNJ-231        |                | 562   | 0     | 604.5 | 4.241 |
| PNJ-227        |                | 556   | 0     | 599.5 | 4.345 |
| D-C1,2,4,5,6,7 | D-C1,2,4,5,6,7 | 0     | 48.25 | 608.6 | 60.74 |

## 7.2.2 Modifications required

**New Pipelines:** New pipes, shown in red in Figure 7.3, are proposed in the primary network. The details of the new pipes are shown in Table 7.3.



**Figure 7.3:** New pipes required in primary network

**Table 7.3:** New pipelines

| Label   | Start Node | Stop Node | Material | Hazen-Williams C | Diameter (mm) | Length (m) |
|---------|------------|-----------|----------|------------------|---------------|------------|
| P-3337  | J-1352     | J-67      | DI       | 140              | 500           | 597        |
| P-3340  | PNJ-417    | J-1353    | DI       | 140              | 450           | 599        |
| P-3342  | J-1353     | PNJ-388   | DI       | 140              | 300           | 903        |
| PNP-22  | R-Phase1   | PNJ-195   | DI       | 140              | 1,000.00      | 6,956      |
| P-3344  | PNJ-250    | PNJ-251   | DI       | 140              | 500           | 4          |
| P-3341  | J-1353     | PNJ-377   | DI       | 140              | 450           | 9          |
| P-3338  | PNJ-380    | d-b8      | DI       | 140              | 500           | 169        |
| PNP-944 | PNJ-195    | J-225     | DI       | 140              | 1,000.00      | 301        |
| PNP-945 | J-225      | PNJ-198   | DI       | 140              | 1,000.00      | 143        |
| PNP-926 | PNJ-197    | PNJ-195   | DI       | 140              | 1,000.00      | 36         |
| P-3343  | PNJ-232    | PNJ-240   | DI       | 140              | 500           | 6          |
|         |            |           |          |                  |               | 9723       |

### 7.2.3 Results of Modified Primary Network

The model has been run and the analysis results of pipe are shown in Table 7.4 and the junction results are shown in Table 7.5.

**Table 7.4:** The pipe results

| Label   | Start Node | Stop Node | Material | Hazen-Williams C | Diameter (mm) | Length (m) | Flow (ML/day) | Velocity (m/s) | New_Pipe |
|---------|------------|-----------|----------|------------------|---------------|------------|---------------|----------------|----------|
| P-3337  | J-1352     | J-67      | DI       | 140              | 500           | 597        | 31.38         | 1.80           | New      |
| PNP-85  | R-Phase3   | 638       | DI       | 140              | 600           | 41         | 43.1          | 1.76           |          |
| PNP-86  | 638        | PNJ-487   | DI       | 140              | 600           | 25         | 43.1          | 1.76           |          |
| PNP-87  | R-Phase3   | 637       | DI       | 140              | 600           | 41         | 43.1          | 1.76           |          |
| PNP-88  | 637        | PNJ-487   | DI       | 140              | 600           | 27         | 43.1          | 1.76           |          |
| PNP-89  | R-Phase3   | 636       | DI       | 140              | 600           | 40         | 43.1          | 1.76           |          |
| PNP-90  | 636        | PNJ-487   | DI       | 140              | 600           | 26         | 43.1          | 1.76           |          |
| PNP-91  | R-Phase3   | 635       | DI       | 140              | 600           | 40         | 43.1          | 1.76           |          |
| PNP-92  | 635        | PNJ-487   | DI       | 140              | 600           | 25         | 43.1          | 1.76           |          |
| PNP-13  | PNJ-496    | PNJ-503   | DI       | 140              | 1,200.00      | 750        | 172.4         | 1.76           |          |
| PNP-14  | PNJ-494    | PNJ-496   | DI       | 140              | 1,200.00      | 754        | 172.4         | 1.76           |          |
| PNP-15  | PNJ-492    | PNJ-494   | DI       | 140              | 1,200.00      | 646        | 172.4         | 1.76           |          |
| PNP-16  | PNJ-490    | PNJ-492   | DI       | 140              | 1,200.00      | 339        | 172.4         | 1.76           |          |
| PNP-929 | PNJ-489    | PNJ-488   | DI       | 140              | 1,200.00      | 350        | 172.4         | 1.76           |          |
| PNP-17  | PNJ-487    | PNJ-488   | DI       | 140              | 1,200.00      | 385        | 172.4         | 1.76           |          |
| PNP-18  | PNJ-489    | PNJ-490   | DI       | 140              | 1,200.00      | 147        | 172.4         | 1.76           |          |
| PNP-34  | PNJ-231    | PNJ-232   | DI       | 140              | 750           | 191        | 66.43         | 1.74           |          |
| PNP-24  | PNJ-240    | PNJ-251   | DI       | 140              | 750           | 811        | 66.11         | 1.73           |          |
| PNP-35  | PNJ-232    | PNJ-250   | DI       | 140              | 750           | 813        | 65.92         | 1.73           |          |
| PNP-23  | PNJ-231    | PNJ-240   | DI       | 140              | 750           | 196        | 65.6          | 1.72           |          |
| PNP-74  | PNJ-368    | PNJ-388   | DI       | 140              | 500           | 361        | 29.11         | 1.72           |          |
| PNP-75  | PNJ-377    | PNJ-368   | DI       | 140              | 500           | 535        | 29.11         | 1.72           |          |
| PNP-65  | PNJ-417    | PNJ-379   | DI       | 140              | 500           | 251        | 29.05         | 1.71           |          |
| PNP-72  | PNJ-379    | PNJ-380   | DI       | 140              | 500           | 101        | 29.05         | 1.71           |          |
| PNP-523 | PNJ-228    | PNJ-220   | DI       | 140              | 600           | 443        | 41.66         | 1.71           |          |
| P-3290  | J-67       | d-d5      | DI       | 140              | 600           | 13         | 39.62         | 1.62           |          |
| PNP-10  | PNJ-221    | PNJ-226   | DI       | 140              | 1,100.00      | 173        | 132           | 1.61           |          |
| PNP-11  | PNJ-225    | PNJ-231   | DI       | 140              | 1,100.00      | 785        | 132           | 1.61           |          |
| PNP-12  | PNJ-226    | PNJ-225   | DI       | 140              | 1,100.00      | 587        | 132           | 1.61           |          |
| PNP-1   | PNJ-204    | PNJ-173   | DI       | 140              | 1,200.00      | 60         | 155.6         | 1.59           |          |
| PNP-2   | PNJ-202    | PNJ-204   | DI       | 140              | 1,200.00      | 838        | 155.6         | 1.59           |          |
| P-3314  | PNJ-251    | J-1340    | DI       | 140              | 500           | 13         | 25.76         | 1.52           |          |
| P-3316  | J-1340     | d-b5      | DI       | 140              | 500           | 19         | 25.76         | 1.52           |          |
| P-3317  | PNJ-173    | J-1342    | DI       | 140              | 1,200.00      | 345        | 145.7         | 1.49           |          |
| PNP-133 | PNJ-426    | PNJ-430   | DI       | 140              | 450           | 330        | 20.36         | 1.48           |          |
| PNP-921 | PNJ-387    | PNJ-419   | DI       | 140              | 500           | 312        | 25.09         | 1.48           |          |
| PNP-125 | PNJ-421    | PNJ-425   | DI       | 140              | 500           | 493        | 25.09         | 1.48           |          |
| PNP-126 | PNJ-408    | PNJ-411   | DI       | 140              | 500           | 741        | 25.09         | 1.48           |          |
| PNP-127 | PNJ-411    | PNJ-421   | DI       | 140              | 500           | 439        | 25.09         | 1.48           |          |
| PNP-128 | PNJ-403    | PNJ-408   | DI       | 140              | 500           | 653        | 25.09         | 1.48           |          |
| PNP-129 | PNJ-423    | PNJ-418   | DI       | 140              | 500           | 310        | 25.09         | 1.48           |          |
| PNP-922 | PNJ-419    | PNJ-416   | DI       | 140              | 500           | 331        | 25.09         | 1.48           |          |
| PNP-923 | PNJ-416    | PNJ-418   | DI       | 140              | 500           | 162        | 25.09         | 1.48           |          |
| PNP-924 | PNJ-424    | PNJ-425   | DI       | 140              | 500           | 176        | 25.09         | 1.48           |          |
| PNP-130 | PNJ-424    | PNJ-423   | DI       | 140              | 500           | 366        | 25.09         | 1.48           |          |
| PNP-131 | PNJ-388    | PNJ-403   | DI       | 140              | 500           | 178        | 25.09         | 1.48           |          |
| PNP-39  | PNJ-251    | PNJ-254   | DI       | 140              | 750           | 560        | 54.49         | 1.43           |          |
| PNP-40  | PNJ-254    | PNJ-256   | DI       | 140              | 750           | 525        | 54.49         | 1.43           |          |

|         |          |                                |    |     |          |       |       |      |     |
|---------|----------|--------------------------------|----|-----|----------|-------|-------|------|-----|
| PNP-41  | PNJ-256  | PNJ-364                        | DI | 140 | 750      | 1,122 | 54.49 | 1.43 |     |
| PNP-42  | PNJ-364  | PNJ-366                        | DI | 140 | 750      | 293   | 54.49 | 1.43 |     |
| PNP-43  | PNJ-366  | PNJ-233                        | DI | 140 | 750      | 271   | 54.49 | 1.43 |     |
| P-3340  | PNJ-417  | J-1353                         | DI | 140 | 450      | 599   | 19.03 | 1.39 | New |
| P-3277  | PNJ-503  | J-1309                         | DI | 140 | 1,200.00 | 19    | 134.7 | 1.38 |     |
| P-3279  | J-1309   | d-a2,3,4,6,c13,14,15,16        | DI | 140 | 1,200.00 | 29    | 134.7 | 1.38 |     |
| PNP-36  | PNJ-250  | PNJ-253                        | DI | 140 | 750      | 557   | 51.77 | 1.36 |     |
| PNP-37  | PNJ-253  | PNJ-255                        | DI | 140 | 750      | 525   | 51.77 | 1.36 |     |
| PNP-38  | PNJ-255  | PNJ-303                        | DI | 140 | 750      | 2,182 | 51.77 | 1.36 |     |
| PNP-6   | PNJ-220  | PNJ-221                        | DI | 140 | 1,200.00 | 23    | 132   | 1.35 |     |
| d-d5    | PNJ-244  | J-67                           | DI | 140 | 300      | 37    | 8.237 | 1.35 |     |
| PNP-909 | PNJ-244  | PNJ-241                        | DI | 140 | 300      | 172   | 8.237 | 1.35 |     |
| PNP-910 | PNJ-241  | PNJ-237                        | DI | 140 | 300      | 17    | 8.237 | 1.35 |     |
| PNP-385 | PNJ-247  | PNJ-237                        | MS | 140 | 300      | 364   | 8.237 | 1.35 |     |
| P-3274  | PNJ-511  | J-1307                         | DI | 140 | 500      | 1,265 | 22.58 | 1.33 |     |
| P-3276  | J-1307   | d-a7                           | DI | 140 | 500      | 16    | 22.58 | 1.33 |     |
| PNP-925 | PNJ-417  | PNJ-303                        | DI | 140 | 600      | 609   | 30.57 | 1.25 |     |
| PNP-406 | R-Phase1 | PNJ-206                        | DI | 140 | 1,000.00 | 1,450 | 84.91 | 1.25 |     |
| P-3342  | J-1353   | PNJ-388                        | DI | 140 | 300      | 903   | 7.577 | 1.24 | New |
| PNP-132 | PNJ-386  | PNJ-426                        | DI | 140 | 500      | 28    | 20.36 | 1.2  |     |
| PNP-3   | R-Phase2 | PNJ-202                        | DI | 140 | 1,200.00 | 1,440 | 112.4 | 1.15 |     |
| PNP-148 | PNJ-201  | PNJ-238                        | MS | 140 | 600      | 538   | 27.17 | 1.11 |     |
| PNP-151 | PNJ-238  | PNJ-199                        | MS | 140 | 600      | 16    | 27.17 | 1.11 |     |
| PNP-77  | PNJ-199  | PNJ-213                        | MS | 140 | 600      | 443   | 27.17 | 1.11 |     |
| PNP-44  | PNJ-531  | PNJ-532                        | DI | 140 | 900      | 60    | 60.89 | 1.11 |     |
| PNP-55  | PNJ-565  | PNJ-566                        | DI | 140 | 900      | 57    | 60.89 | 1.11 |     |
| PNP-56  | PNJ-535  | PNJ-565                        | DI | 140 | 900      | 1,354 | 60.89 | 1.11 |     |
| PNP-57  | PNJ-532  | PNJ-535                        | DI | 140 | 900      | 248   | 60.89 | 1.11 |     |
| PNP-45  | PNJ-527  | PNJ-531                        | DI | 140 | 900      | 248   | 60.89 | 1.11 |     |
| PNP-46  | PNJ-524  | PNJ-527                        | DI | 140 | 900      | 327   | 60.89 | 1.11 |     |
| PNP-47  | PNJ-521  | PNJ-524                        | DI | 140 | 900      | 300   | 60.89 | 1.11 |     |
| PNP-48  | PNJ-518  | PNJ-521                        | DI | 140 | 900      | 570   | 60.89 | 1.11 |     |
| PNP-49  | PNJ-514  | PNJ-518                        | DI | 140 | 900      | 27    | 60.89 | 1.11 |     |
| PNP-52  | PNJ-509  | PNJ-514                        | DI | 140 | 900      | 598   | 60.89 | 1.11 |     |
| P-3262  | PNJ-566  | J-1299                         | DI | 140 | 900      | 562   | 60.89 | 1.11 |     |
| P-3264  | J-1299   | d-c8,c10,c11,c12,c17,x1,direct | DI | 140 | 900      | 27    | 60.89 | 1.11 |     |
| PNP-71  | PNJ-380  | PNJ-381                        | DI | 140 | 500      | 9     | 18.75 | 1.11 |     |
| PNP-73  | PNJ-381  | PNJ-377                        | DI | 140 | 500      | 247   | 17.65 | 1.04 |     |
| PNP-155 | PNJ-373  | PNJ-374                        | DI | 140 | 500      | 15    | 17.52 | 1.03 |     |
| PNP-156 | PNJ-370  | PNJ-417                        | DI | 140 | 500      | 101   | 17.52 | 1.03 |     |
| PNP-919 | PNJ-373  | PNJ-375                        | DI | 140 | 500      | 262   | 17.52 | 1.03 |     |
| PNP-157 | PNJ-374  | PNJ-370                        | DI | 140 | 500      | 488   | 17.52 | 1.03 |     |
| PNP-202 | PNJ-383  | PNJ-406                        | MS | 140 | 400      | 405   | 11.16 | 1.03 |     |
| PNP-203 | PNJ-295  | PNJ-383                        | MS | 140 | 400      | 830   | 11.16 | 1.03 |     |
| P-3291  | PNJ-406  | d-d14                          | DI | 140 | 400      | 17    | 11.16 | 1.03 |     |
| PNP-76  | PNJ-233  | PNJ-375                        | DI | 140 | 750      | 93    | 38.69 | 1.01 |     |
| PNP-169 | PNJ-435  | PNJ-436                        | DI | 140 | 400      | 169   | 10.84 | 1    |     |
| PNP-170 | PNJ-429  | PNJ-433                        | DI | 140 | 400      | 560   | 10.84 | 1    |     |
| PNP-171 | PNJ-433  | PNJ-434                        | DI | 140 | 400      | 81    | 10.84 | 1    |     |
| PNP-172 | PNJ-434  | PNJ-435                        | DI | 140 | 400      | 343   | 10.84 | 1    |     |
| PNP-173 | PNJ-428  | PNJ-429                        | DI | 140 | 400      | 65    | 10.84 | 1    |     |
| PNP-175 | PNJ-436  | PNJ-437                        | DI | 140 | 400      | 96    | 10.84 | 1    |     |
| P-3295  | PNJ-437  | J-1326                         | DI | 140 | 400      | 668   | 10.84 | 1    |     |
| P-3297  | J-1326   | d-d12                          | DI | 140 | 400      | 8     | 10.84 | 1    |     |
| P-3311  | PNJ-205  | J-1338                         | MS | 140 | 450      | 1,482 | 12.8  | 0.93 |     |
| P-3313  | J-1338   | d-d1                           | DI | 140 | 450      | 22    | 12.8  | 0.93 |     |
| PNP-7   | TCV-121  | PNJ-292                        | MS | 140 | 1,200.00 | 7     | 90.37 | 0.92 |     |
| PNP-8   | PNJ-292  | PNJ-220                        | DI | 140 | 1,200.00 | 697   | 90.37 | 0.92 |     |
| PNP-5   | PNJ-178  | PNJ-174                        | MS | 140 | 1,200.00 | 4     | 90.37 | 0.92 |     |
| PNP-9   | PNJ-174  | TCV-121                        | MS | 140 | 1,200.00 | 4     | 90.37 | 0.92 |     |
| P-3318  | J-1342   | PNJ-178                        | DI | 140 | 1,200.00 | 2     | 90.37 | 0.92 |     |
| P-3305  | PNJ-413  | d-d7                           | DI | 140 | 600      | 14    | 22.02 | 0.9  |     |
| PNP-28  | PNJ-170  | PNJ-227                        | MS | 140 | 1,000.00 | 2,952 | 60.91 | 0.9  |     |
| PNP-29  | PNJ-209  | PNJ-208                        | MS | 140 | 1,000.00 | 15    | 60.91 | 0.9  |     |
| PNP-30  | PNJ-227  | PNJ-229                        | MS | 140 | 1,000.00 | 325   | 60.91 | 0.9  |     |

|         |          |                |    |     |          |       |       |      |     |
|---------|----------|----------------|----|-----|----------|-------|-------|------|-----|
| PNP-927 | PNJ-219  | PNJ-224        | MS | 140 | 1,000.00 | 335   | 60.91 | 0.9  |     |
| PNP-928 | PNJ-224  | PNJ-229        | MS | 140 | 1,000.00 | 325   | 60.91 | 0.9  |     |
| PNP-31  | PNJ-217  | PNJ-209        | MS | 140 | 1,000.00 | 384   | 60.91 | 0.9  |     |
| PNP-32  | PNJ-219  | PNJ-217        | MS | 140 | 1,000.00 | 334   | 60.91 | 0.9  |     |
| PNP-33  | R-CCT    | PNJ-170        | MS | 140 | 1,000.00 | 2,264 | 60.91 | 0.9  |     |
| PNP-50  | PNJ-493  | PNJ-509        | DI | 140 | 1,000.00 | 1,575 | 60.89 | 0.9  |     |
| PNP-51  | PNJ-491  | PNJ-493        | DI | 140 | 1,000.00 | 654   | 60.89 | 0.9  |     |
| PNP-53  | R-Phase1 | PNJ-491        | DI | 140 | 1,000.00 | 1,512 | 60.89 | 0.9  |     |
| PNP-22  | R-Phase1 | PNJ-195        | DI | 140 | 1,000.00 | 6,956 | 60.59 | 0.89 | New |
| PNP-137 | PNJ-215  | PNJ-223        | MS | 140 | 600      | 532   | 21.48 | 0.88 |     |
| PNP-138 | PNJ-208  | PNJ-215        | MS | 140 | 600      | 337   | 21.48 | 0.88 |     |
| PNP-139 | PNJ-223  | PNJ-235        | MS | 140 | 600      | 506   | 21.48 | 0.88 |     |
| P-3308  | PNJ-235  | J-1336         | MS | 140 | 600      | 123   | 21.48 | 0.88 |     |
| P-3310  | J-1336   | d-d4           | DI | 140 | 600      | 26    | 21.48 | 0.88 |     |
| PNP-161 | PNJ-387  | PNJ-427        | DI | 140 | 500      | 331   | 14.74 | 0.87 |     |
| PNP-239 | PNJ-427  | PNJ-10         | DI | 140 | 500      | 260   | 14.74 | 0.87 |     |
| PNP-240 | PNJ-10   | PNJ-431        | DI | 140 | 500      | 143   | 14.74 | 0.87 |     |
| P-3292  | PNJ-431  | d-d10,11       | DI | 140 | 500      | 12    | 14.74 | 0.87 |     |
| PNP-109 | PNJ-382  | PNJ-410        | DI | 140 | 600      | 433   | 21.2  | 0.87 |     |
| PNP-110 | PNJ-420  | PNJ-386        | DI | 140 | 600      | 475   | 21.2  | 0.87 |     |
| PNP-105 | PNJ-365  | PNJ-385        | DI | 140 | 600      | 457   | 21.2  | 0.87 |     |
| PNP-106 | PNJ-303  | PNJ-365        | DI | 140 | 600      | 2,032 | 21.2  | 0.87 |     |
| PNP-107 | PNJ-385  | PNJ-407        | DI | 140 | 600      | 655   | 21.2  | 0.87 |     |
| PNP-108 | PNJ-407  | PNJ-382        | DI | 140 | 600      | 309   | 21.2  | 0.87 |     |
| PNP-111 | PNJ-410  | PNJ-420        | DI | 140 | 600      | 438   | 21.2  | 0.87 |     |
| PNP-112 | PNJ-402  | PNJ-409        | DI | 140 | 600      | 959   | 21.18 | 0.87 |     |
| PNP-113 | PNJ-367  | PNJ-402        | DI | 140 | 600      | 591   | 21.18 | 0.87 |     |
| PNP-114 | PNJ-369  | PNJ-376        | DI | 140 | 600      | 700   | 21.18 | 0.87 |     |
| PNP-115 | PNJ-376  | PNJ-367        | DI | 140 | 600      | 539   | 21.18 | 0.87 |     |
| PNP-116 | PNJ-371  | PNJ-369        | DI | 140 | 600      | 493   | 21.18 | 0.87 |     |
| PNP-117 | PNJ-409  | PNJ-412        | DI | 140 | 600      | 255   | 21.18 | 0.87 |     |
| PNP-118 | PNJ-412  | PNJ-422        | DI | 140 | 600      | 634   | 21.18 | 0.87 |     |
| PNP-119 | PNJ-422  | PNJ-413        | DI | 140 | 600      | 651   | 21.18 | 0.87 |     |
| PNP-120 | PNJ-375  | PNJ-372        | DI | 140 | 600      | 271   | 21.18 | 0.87 |     |
| PNP-121 | PNJ-372  | PNJ-371        | DI | 140 | 600      | 11    | 21.18 | 0.87 |     |
| PNP-79  | R-CCT    | PNJ-181        | DI | 140 | 600      | 1,287 | 20.65 | 0.85 |     |
| PNP-80  | PNJ-181  | PNJ-180        | DI | 140 | 600      | 268   | 20.65 | 0.85 |     |
| PNP-81  | PNJ-180  | PNJ-179        | DI | 140 | 600      | 387   | 20.65 | 0.85 |     |
| PNP-82  | PNJ-179  | PNJ-176        | DI | 140 | 600      | 259   | 20.65 | 0.85 |     |
| PNP-83  | PNJ-176  | PNJ-175        | DI | 140 | 600      | 529   | 20.65 | 0.85 |     |
| P-3320  | PNJ-175  | J-1344         | DI | 140 | 600      | 322   | 20.65 | 0.85 |     |
| P-3322  | J-1344   | d-b3,7         | DI | 140 | 600      | 71    | 20.65 | 0.85 |     |
| P-3344  | PNJ-250  | PNJ-251        | DI | 140 | 500      | 4     | 14.15 | 0.83 | New |
| P-3341  | J-1353   | PNJ-377        | DI | 140 | 450      | 9     | 11.46 | 0.83 | New |
| PNP-149 | PNJ-203  | PNJ-201        | MS | 140 | 700      | 178   | 27.17 | 0.82 |     |
| P-3286  | PNJ-213  | J-1317         | MS | 140 | 600      | 17    | 19.85 | 0.81 |     |
| P-3288  | J-1317   | d-d2           | DI | 140 | 600      | 17    | 19.85 | 0.81 |     |
| PNP-174 | PNJ-430  | PNJ-428        | DI | 140 | 450      | 168   | 10.84 | 0.79 |     |
| PNP-61  | PNJ-203  | PNJ-210        | MS | 140 | 1,000.00 | 228   | 50.78 | 0.75 |     |
| PNP-62  | PNJ-210  | PNJ-218        | MS | 140 | 1,000.00 | 369   | 50.78 | 0.75 |     |
| PNP-63  | PNJ-218  | PNJ-222        | MS | 140 | 1,000.00 | 686   | 50.78 | 0.75 |     |
| P-3335  | PNJ-222  | J-1352         | MS | 140 | 1,000.00 | 342   | 50.78 | 0.75 |     |
| P-3237  | PNJ-183  | J-1282         | DI | 140 | 1,000.00 | 1,830 | 48.25 | 0.71 |     |
| P-3239  | J-1282   | D-C1,2,4,5,6,7 | DI | 140 | 1,000.00 | 14    | 48.25 | 0.71 |     |
| PNP-21  | PNJ-197  | PNJ-239        | MS | 140 | 1,000.00 | 188   | 48.14 | 0.71 |     |
| P-3301  | PNJ-430  | d-d8           | DI | 140 | 450      | 16    | 9.517 | 0.69 |     |
| PNP-913 | PNJ-508  | PNJ-502        | DI | 140 | 900      | 33    | 37.65 | 0.68 |     |
| PNP-243 | PNJ-508  | PNJ-510        | DI | 140 | 900      | 36    | 37.65 | 0.68 |     |
| PNP-244 | PNJ-503  | PNJ-502        | DI | 140 | 900      | 15    | 37.65 | 0.68 |     |
| P-3306  | PNJ-388  | d-d6           | DI | 140 | 500      | 14    | 11.59 | 0.68 |     |
| P-3326  | PNJ-233  | J-1348         | DI | 140 | 600      | 86    | 15.8  | 0.65 |     |
| P-3328  | J-1348   | d-b6           | DI | 140 | 600      | 54    | 15.8  | 0.65 |     |
| PNP-902 | PNJ-202  | PNJ-206        | DI | 140 | 1,000.00 | 7     | 43.25 | 0.64 |     |
| PNP-524 | PNJ-206  | PNJ-228        | DI | 140 | 1,000.00 | 1,561 | 41.66 | 0.61 |     |
| PNP-199 | PNJ-387  | PNJ-415        | DI | 140 | 500      | 37    | 10.36 | 0.61 |     |
| P-3294  | PNJ-415  | d-d9           | DI | 140 | 500      | 10    | 10.36 | 0.61 |     |

|         |          |         |    |     |          |       |       |      |     |
|---------|----------|---------|----|-----|----------|-------|-------|------|-----|
| P-3338  | PNJ-380  | d-b8    | DI | 140 | 500      | 169   | 10.3  | 0.61 | New |
| PNP-69  | PNJ-208  | PNJ-207 | MS | 140 | 1,000.00 | 18    | 39.43 | 0.58 |     |
| PNP-70  | PNJ-207  | PNJ-205 | MS | 140 | 1,000.00 | 21    | 39.43 | 0.58 |     |
| P-65    | PNJ-198  | PNJ-203 | DI | 140 | 1,000.00 | 37    | 39.08 | 0.58 |     |
| PNP-944 | PNJ-195  | J-225   | DI | 140 | 1,000.00 | 301   | 39.08 | 0.58 | New |
| PNP-945 | J-225    | PNJ-198 | DI | 140 | 1,000.00 | 143   | 39.08 | 0.58 | New |
| PNP-27  | PNJ-239  | PNJ-203 | MS | 140 | 1,000.00 | 205   | 38.87 | 0.57 |     |
| P-3319  | J-1342   | d-b2    | DI | 140 | 1,200.00 | 21    | 55.38 | 0.57 |     |
| PNP-25  | R-Phase1 | PNJ-183 | DI | 140 | 1,200.00 | 7,127 | 48.25 | 0.49 |     |
| PNP-869 | PNJ-30   | PNJ-29  | DI | 140 | 700      | 534   | 15.06 | 0.45 |     |
| PNP-868 | PNJ-28   | PNJ-27  | DI | 140 | 700      | 134   | 15.06 | 0.45 |     |
| PNP-675 | PNJ-23   | PNJ-24  | DI | 140 | 700      | 94    | 15.06 | 0.45 |     |
| PNP-677 | PNJ-25   | PNJ-26  | DI | 140 | 700      | 138   | 15.06 | 0.45 |     |
| PNP-678 | PNJ-24   | PNJ-25  | DI | 140 | 700      | 344   | 15.06 | 0.45 |     |
| PNP-674 | PNJ-26   | PNJ-27  | DI | 140 | 700      | 308   | 15.06 | 0.45 |     |
| PNP-676 | PNJ-510  | J-328   | DI | 140 | 700      | 58    | 15.06 | 0.45 |     |
| PNP-949 | PNJ-30   | J-329   | DI | 140 | 700      | 233   | 15.06 | 0.45 |     |
| PNP-950 | J-329    | PNJ-31  | DI | 140 | 700      | 54    | 15.06 | 0.45 |     |
| P-1126  | J-328    | PNJ-23  | DI | 140 | 700      | 4     | 15.06 | 0.45 |     |
| P-1365  | PNJ-29   | J-459   | DI | 140 | 700      | 486   | 15.06 | 0.45 |     |
| P-1366  | J-459    | PNJ-28  | DI | 140 | 700      | 24    | 15.06 | 0.45 |     |
| P-3241  | PNJ-31   | d-a6    | DI | 140 | 700      | 12    | 15.06 | 0.45 |     |
| PNP-245 | PNJ-512  | PNJ-511 | DI | 140 | 900      | 179   | 22.58 | 0.41 |     |
| PNP-246 | PNJ-510  | PNJ-507 | DI | 140 | 900      | 150   | 22.58 | 0.41 |     |
| PNP-247 | PNJ-507  | PNJ-506 | DI | 140 | 900      | 76    | 22.58 | 0.41 |     |
| PNP-248 | PNJ-506  | PNJ-512 | DI | 140 | 900      | 500   | 22.58 | 0.41 |     |
| PNP-908 | PNJ-404  | PNJ-381 | DI | 140 | 200      | 141   | 1.094 | 0.4  |     |
| PNP-100 | PNJ-205  | PNJ-197 | MS | 140 | 1,000.00 | 20    | 26.63 | 0.39 |     |
| PNP-134 | PNJ-239  | PNJ-171 | MS | 140 | 600      | 1,346 | 9.267 | 0.38 |     |
| PNP-159 | PNJ-171  | PNJ-177 | MS | 140 | 600      | 576   | 9.267 | 0.38 |     |
| P-3284  | PNJ-177  | d-d3    | DI | 140 | 600      | 16    | 9.267 | 0.38 |     |
| PNP-926 | PNJ-197  | PNJ-195 | DI | 140 | 1,000.00 | 36    | 21.51 | 0.32 | New |
| P-3289  | PNJ-213  | d-d13   | DI | 140 | 600      | 11    | 7.322 | 0.3  |     |
| PNP-166 | PNJ-173  | PNJ-200 | DI | 140 | 700      | 166   | 9.885 | 0.3  |     |
| PNP-167 | PNJ-189  | PNJ-186 | DI | 140 | 700      | 419   | 9.885 | 0.3  |     |
| PNP-168 | PNJ-200  | PNJ-189 | DI | 140 | 700      | 255   | 9.885 | 0.3  |     |
| P-3324  | J-1346   | PNJ-186 | DI | 140 | 700      | 322   | 9.885 | 0.3  |     |
| P-3325  | J-1346   | d-b1    | DI | 140 | 700      | 25    | 9.885 | 0.3  |     |
| P-3336  | J-1352   | PNJ-247 | MS | 140 | 1,000.00 | 4     | 19.4  | 0.29 |     |
| PNP-920 | PNJ-295  | PNJ-252 | MS | 140 | 800      | 1,420 | 11.16 | 0.26 |     |
| PNP-135 | PNJ-248  | PNJ-252 | MS | 140 | 800      | 925   | 11.16 | 0.26 |     |
| PNP-66  | PNJ-247  | PNJ-230 | MS | 140 | 1,000.00 | 59    | 11.16 | 0.16 |     |
| PNP-67  | PNJ-245  | PNJ-248 | MS | 140 | 1,000.00 | 265   | 11.16 | 0.16 |     |
| PNP-68  | PNJ-230  | PNJ-245 | MS | 140 | 1,000.00 | 599   | 11.16 | 0.16 |     |
| P-3343  | PNJ-232  | PNJ-240 | DI | 140 | 500      | 6     | 0.511 | 0.15 | New |
| P-3333  | PNJ-187  | d-a5    | DI | 140 | 1,100.00 | 3,431 | 10.12 | 0.12 |     |
| PNP-688 | PNJ-404  | PNJ-32  | DI | 140 | 400      | 14    | 1.094 | 0.1  |     |
| P-3307  | PNJ-32   | d-b8    | DI | 140 | 400      | 17    | 1.094 | 0.1  |     |

The velocity in pipes are now less than 1.8 m/s. Hence, results are OK.

**Table 7.5:** The junction results

| Label                   | D-Nodes                 | Elevation (m) | Demand (ML/day) | Hydraulic Grade (m) | Pressure (kg/cm <sup>2</sup> ) |
|-------------------------|-------------------------|---------------|-----------------|---------------------|--------------------------------|
| J-1309                  |                         | 615.7         | 0               | 617.5               | 0.173                          |
| PNJ-502                 |                         | 615           | 0               | 617.5               | 0.248                          |
| J-1282                  |                         | 606           | 0               | 608.7               | 0.27                           |
| d-b2                    | d-b2                    | 604.5         | 55.38           | 607.3               | 0.278                          |
| PNJ-503                 |                         | 614.6         | 0               | 617.5               | 0.29                           |
| d-a2,3,4,6,c13,14,15,16 | d-a2,3,4,6,c13,14,15,16 | 614           | 134.7           | 617.4               | 0.342                          |
| d-b1                    | d-b1                    | 604           | 9.885           | 607.6               | 0.357                          |
| D-C1,2,4,5,6,7          | D-C1,2,4,5,6,7          | 605           | 48.25           | 608.6               | 0.364                          |

|                                |                                |       |       |       |       |
|--------------------------------|--------------------------------|-------|-------|-------|-------|
| J-1346                         |                                | 603.5 | 0     | 607.6 | 0.409 |
| d-a7                           | d-a7                           | 607.9 | 22.58 | 613.8 | 0.587 |
| PNJ-507                        |                                | 611   | 0     | 617.4 | 0.641 |
| d-b8                           | d-b8                           | 586.5 | 11.4  | 593   | 0.649 |
| PNJ-404                        |                                | 586.5 | 0     | 593   | 0.649 |
| d-b6                           | d-b6                           | 588.4 | 15.8  | 596.2 | 0.777 |
| PNJ-508                        |                                | 609   | 0     | 617.5 | 0.845 |
| PNJ-535                        |                                | 597   | 0     | 606   | 0.897 |
| PNJ-521                        |                                | 598   | 0     | 607.1 | 0.911 |
| PNJ-493                        |                                | 600   | 0     | 609.2 | 0.922 |
| PNJ-506                        |                                | 608   | 0     | 617.4 | 0.94  |
| PNJ-532                        |                                | 596   | 0     | 606.2 | 1.022 |
| PNJ-531                        |                                | 596   | 0     | 606.3 | 1.025 |
| PNJ-510                        |                                | 607   | 0     | 617.5 | 1.043 |
| PNJ-527                        |                                | 596   | 0     | 606.5 | 1.049 |
| d-b5                           | d-b5                           | 590.7 | 25.76 | 601.6 | 1.085 |
| d-d6                           | d-d6                           | 577.5 | 11.59 | 588.7 | 1.117 |
| J-1299                         |                                | 592.7 | 0     | 604   | 1.134 |
| PNJ-23                         |                                | 606   | 0     | 617.4 | 1.141 |
| J-328                          |                                | 606   | 0     | 617.4 | 1.141 |
| PNJ-524                        |                                | 595   | 0     | 606.8 | 1.181 |
| PNJ-206                        |                                | 595.9 | 0     | 608.9 | 1.3   |
| d-a5                           | d-a5                           | 614.3 | 10.12 | 627.7 | 1.334 |
| d-d12                          | d-d12                          | 571.7 | 10.84 | 585.4 | 1.363 |
| J-1326                         |                                | 571.7 | 0     | 585.4 | 1.368 |
| d-d5                           | d-d5                           | 588.5 | 39.62 | 602.5 | 1.399 |
| PNJ-175                        |                                | 594   | 0     | 608   | 1.4   |
| PNJ-244                        |                                | 588.5 | 0     | 602.8 | 1.423 |
| PNJ-491                        |                                | 595   | 0     | 609.6 | 1.459 |
| PNJ-518                        |                                | 593   | 0     | 607.7 | 1.466 |
| PNJ-237                        |                                | 588.5 | 0     | 603.7 | 1.519 |
| PNJ-509                        |                                | 593   | 0     | 608.3 | 1.527 |
| PNJ-514                        |                                | 592   | 0     | 607.7 | 1.568 |
| PNJ-487                        |                                | 610   | 0     | 625.9 | 1.59  |
| d-d4                           | d-d4                           | 588.5 | 21.48 | 604.8 | 1.63  |
| PNJ-24                         |                                | 601   | 0     | 617.4 | 1.638 |
| PNJ-565                        |                                | 588   | 0     | 604.7 | 1.662 |
| PNJ-496                        |                                | 602   | 0     | 618.8 | 1.672 |
| J-1344                         |                                | 590.2 | 0     | 607.7 | 1.745 |
| PNJ-566                        |                                | 587   | 0     | 604.6 | 1.756 |
| d-b3,7                         | d-b3,7                         | 590   | 20.65 | 607.7 | 1.761 |
| PNJ-187                        |                                | 610   | 0     | 627.7 | 1.767 |
| d-d9                           | d-d9                           | 557   | 10.36 | 574.8 | 1.771 |
| PNJ-415                        |                                | 557   | 0     | 574.8 | 1.772 |
| d-c8,c10,c11,c12,c17,x1,direct | d-c8,c10,c11,c12,c17,x1,direct | 586.2 | 60.89 | 604   | 1.778 |
| PNJ-494                        |                                | 602   | 0     | 620   | 1.798 |
| PNJ-387                        |                                | 556.5 | 0     | 574.8 | 1.822 |
| d-d10,11                       | d-d10,11                       | 555.5 | 14.74 | 573.8 | 1.831 |
| PNJ-176                        |                                | 590   | 0     | 608.5 | 1.85  |
| PNJ-424                        |                                | 561   | 0     | 579.7 | 1.869 |
| J-1340                         |                                | 582.7 | 0     | 601.6 | 1.89  |
| J-1336                         |                                | 585.9 | 0     | 604.9 | 1.891 |
| PNJ-512                        |                                | 598   | 0     | 617.3 | 1.93  |
| PNJ-183                        |                                | 590   | 0     | 609.4 | 1.931 |
| PNJ-488                        |                                | 603   | 0     | 622.5 | 1.946 |
| J-1348                         |                                | 576.4 | 0     | 596.2 | 1.979 |
| PNJ-431                        |                                | 554   | 0     | 573.9 | 1.982 |
| PNJ-177                        |                                | 586   | 0     | 605.9 | 1.987 |
| PNJ-425                        |                                | 560   | 0     | 580.3 | 2.03  |
| PNJ-10                         |                                | 553.7 | 0     | 574   | 2.034 |

|         |       |       |       |       |       |
|---------|-------|-------|-------|-------|-------|
| PNJ-411 |       | 563   | 0     | 583.4 | 2.04  |
| PNJ-423 |       | 558   | 0     | 578.5 | 2.047 |
| PNJ-173 |       | 587.1 | 0     | 607.7 | 2.054 |
| PNJ-202 |       | 588   | 0     | 608.9 | 2.093 |
| d-d3    | d-d3  | 584.6 | 9.267 | 605.9 | 2.126 |
| J-1342  |       | 586   | 0     | 607.3 | 2.127 |
| PNJ-178 |       | 586   | 0     | 607.3 | 2.128 |
| PNJ-174 |       | 586   | 0     | 607.3 | 2.129 |
| PNJ-427 |       | 553   | 0     | 574.4 | 2.131 |
| PNJ-292 |       | 585.9 | 0     | 607.3 | 2.133 |
| PNJ-179 |       | 587   | 0     | 608.8 | 2.173 |
| PNJ-489 |       | 600   | 0     | 621.9 | 2.188 |
| PNJ-170 |       | 587.1 | 0     | 609.2 | 2.201 |
| PNJ-511 |       | 595   | 0     | 617.3 | 2.226 |
| PNJ-25  |       | 595   | 0     | 617.3 | 2.228 |
| PNJ-418 |       | 554   | 0     | 577.5 | 2.342 |
| PNJ-490 |       | 598   | 0     | 621.7 | 2.362 |
| PNJ-419 |       | 552   | 0     | 575.8 | 2.377 |
| J-1317  |       | 580.6 | 0     | 604.5 | 2.386 |
| PNJ-416 |       | 553   | 0     | 576.9 | 2.388 |
| PNJ-26  |       | 593   | 0     | 617.3 | 2.424 |
| PNJ-230 |       | 581   | 0     | 605.6 | 2.454 |
| PNJ-247 |       | 581   | 0     | 605.6 | 2.454 |
| J-1352  |       | 581   | 0     | 605.6 | 2.454 |
| PNJ-222 |       | 581   | 0     | 605.7 | 2.468 |
| PNJ-171 |       | 581.3 | 0     | 606   | 2.469 |
| PNJ-220 |       | 582.1 | 0     | 606.9 | 2.477 |
| PNJ-221 |       | 582   | 0     | 606.9 | 2.486 |
| PNJ-492 |       | 596   | 0     | 621.1 | 2.506 |
| d-d2    | d-d2  | 579   | 19.85 | 604.5 | 2.545 |
| PNJ-32  |       | 567.5 | 0     | 593   | 2.545 |
| d-d13   | d-d13 | 579   | 7.322 | 604.5 | 2.548 |
| PNJ-213 |       | 579   | 0     | 604.5 | 2.548 |
| PNJ-186 |       | 582   | 0     | 607.6 | 2.557 |
| J-1307  |       | 588   | 0     | 613.8 | 2.577 |
| PNJ-421 |       | 556   | 0     | 582   | 2.592 |
| PNJ-180 |       | 583   | 0     | 609.1 | 2.609 |
| d-a6    | d-a6  | 590.4 | 15.06 | 616.8 | 2.634 |
| J-459   |       | 590.6 | 0     | 617.2 | 2.651 |
| J-329   |       | 589.9 | 0     | 616.9 | 2.695 |
| d-d7    | d-d7  | 563.5 | 22.02 | 591   | 2.747 |
| PNJ-226 |       | 579   | 0     | 606.6 | 2.758 |
| PNJ-199 |       | 577.6 | 0     | 605.3 | 2.761 |
| PNJ-238 |       | 577.5 | 0     | 605.3 | 2.768 |
| PNJ-31  |       | 589   | 0     | 616.8 | 2.778 |
| PNJ-413 |       | 563   | 0     | 591   | 2.798 |
| PNJ-414 |       | 563   | 0     | 591   | 2.798 |
| PNJ-29  |       | 589   | 0     | 617.1 | 2.799 |
| J-67    |       | 574.4 | 0     | 602.6 | 2.807 |
| PNJ-28  |       | 589   | 0     | 617.2 | 2.812 |
| PNJ-27  |       | 589   | 0     | 617.2 | 2.815 |
| PNJ-181 |       | 581   | 0     | 609.4 | 2.835 |
| PNJ-228 |       | 580   | 0     | 608.5 | 2.844 |
| PNJ-409 |       | 564   | 0     | 592.6 | 2.853 |
| PNJ-241 |       | 575   | 0     | 603.6 | 2.858 |
| PNJ-30  |       | 588   | 0     | 616.9 | 2.886 |
| PNJ-408 |       | 557   | 0     | 585.9 | 2.886 |
| PNJ-410 |       | 563   | 0     | 592   | 2.891 |
| PNJ-195 |       | 577.4 | 0     | 606.4 | 2.891 |
| PNJ-201 |       | 577   | 0     | 606.1 | 2.908 |

|         |      |       |       |       |       |
|---------|------|-------|-------|-------|-------|
| J-225   |      | 577.1 | 0     | 606.3 | 2.92  |
| PNJ-412 |      | 563   | 0     | 592.3 | 2.927 |
| PNJ-189 |      | 578   | 0     | 607.7 | 2.961 |
| PNJ-403 |      | 558   | 0     | 588.1 | 3.005 |
| PNJ-428 |      | 559   | 0     | 589.5 | 3.046 |
| PNJ-384 |      | 560.5 | 0     | 591   | 3.048 |
| PNJ-386 |      | 560.3 | 0     | 591   | 3.065 |
| PNJ-426 |      | 560   | 0     | 591   | 3.092 |
| PNJ-198 |      | 575.2 | 0     | 606.3 | 3.106 |
| PNJ-203 |      | 575   | 0     | 606.3 | 3.122 |
| PNJ-429 |      | 558   | 0     | 589.4 | 3.133 |
| PNJ-388 |      | 557.1 | 0     | 588.7 | 3.159 |
| PNJ-377 |      | 561   | 0     | 592.7 | 3.16  |
| J-1353  |      | 561   | 0     | 592.7 | 3.163 |
| PNJ-200 |      | 576   | 0     | 607.7 | 3.163 |
| PNJ-210 |      | 574   | 0     | 606.2 | 3.212 |
| PNJ-245 |      | 573   | 0     | 605.6 | 3.251 |
| d-d8    | d-d8 | 557   | 9.517 | 589.7 | 3.265 |
| PNJ-430 |      | 557   | 0     | 589.7 | 3.266 |
| PNJ-239 |      | 573.6 | 0     | 606.3 | 3.268 |
| PNJ-381 |      | 560.3 | 0     | 593.1 | 3.27  |
| PNJ-204 |      | 575   | 0     | 607.8 | 3.274 |
| PNJ-380 |      | 560.3 | 0     | 593.1 | 3.274 |
| PNJ-218 |      | 573   | 0     | 606   | 3.296 |
| PNJ-434 |      | 555   | 0     | 588.1 | 3.299 |
| PNJ-433 |      | 555   | 0     | 588.2 | 3.315 |
| PNJ-379 |      | 560   | 0     | 593.6 | 3.349 |
| PNJ-376 |      | 561   | 0     | 594.7 | 3.362 |
| PNJ-197 |      | 572.2 | 0     | 606.4 | 3.418 |
| PNJ-205 |      | 572   | 0     | 606.4 | 3.433 |
| PNJ-207 |      | 572   | 0     | 606.4 | 3.434 |
| PNJ-208 |      | 572   | 0     | 606.4 | 3.434 |
| PNJ-209 |      | 572   | 0     | 606.4 | 3.434 |
| PNJ-248 |      | 571   | 0     | 605.6 | 3.45  |
| PNJ-437 |      | 552   | 0     | 586.8 | 3.472 |
| PNJ-436 |      | 552   | 0     | 587   | 3.492 |
| PNJ-435 |      | 552   | 0     | 587.1 | 3.503 |
| PNJ-368 |      | 555   | 0     | 590.3 | 3.523 |
| PNJ-385 |      | 558   | 0     | 593.4 | 3.53  |
| PNJ-417 |      | 559.3 | 0     | 594.7 | 3.533 |
| PNJ-382 |      | 557   | 0     | 592.4 | 3.533 |
| PNJ-223 |      | 570   | 0     | 605.5 | 3.544 |
| PNJ-420 |      | 556   | 0     | 591.5 | 3.545 |
| PNJ-402 |      | 558   | 0     | 593.6 | 3.548 |
| PNJ-374 |      | 560   | 0     | 595.7 | 3.562 |
| PNJ-422 |      | 556   | 0     | 591.7 | 3.562 |
| PNJ-407 |      | 557   | 0     | 592.7 | 3.564 |
| PNJ-373 |      | 560   | 0     | 595.7 | 3.565 |
| PNJ-225 |      | 570   | 0     | 605.7 | 3.565 |
| PNJ-370 |      | 559   | 0     | 594.9 | 3.578 |
| PNJ-371 |      | 560   | 0     | 595.9 | 3.582 |
| PNJ-372 |      | 560   | 0     | 595.9 | 3.583 |
| d-d1    | d-d1 | 568   | 12.8  | 604   | 3.591 |
| J-1338  |      | 568   | 0     | 604   | 3.592 |
| PNJ-215 |      | 570   | 0     | 606.1 | 3.599 |
| PNJ-369 |      | 559   | 0     | 595.4 | 3.632 |
| PNJ-366 |      | 560   | 0     | 596.8 | 3.672 |
| PNJ-365 |      | 557   | 0     | 593.8 | 3.676 |
| PNJ-303 |      | 559   | 0     | 595.9 | 3.681 |
| PNJ-295 |      | 568   | 0     | 605.4 | 3.731 |

|         |       |       |       |       |       |
|---------|-------|-------|-------|-------|-------|
| PNJ-252 |       | 568   | 0     | 605.5 | 3.742 |
| PNJ-233 |       | 557.8 | 0     | 596.3 | 3.844 |
| PNJ-217 |       | 568   | 0     | 606.7 | 3.858 |
| PNJ-251 |       | 563   | 0     | 601.7 | 3.861 |
| PNJ-250 |       | 563   | 0     | 601.7 | 3.862 |
| PNJ-367 |       | 555   | 0     | 594.2 | 3.907 |
| PNJ-375 |       | 557   | 0     | 596.2 | 3.909 |
| PNJ-256 |       | 559   | 0     | 599.6 | 4.049 |
| PNJ-254 |       | 560   | 0     | 600.6 | 4.051 |
| PNJ-253 |       | 560   | 0     | 600.7 | 4.062 |
| PNJ-255 |       | 559   | 0     | 599.8 | 4.069 |
| PNJ-219 |       | 566   | 0     | 606.9 | 4.077 |
| PNJ-240 |       | 563   | 0     | 604   | 4.087 |
| PNJ-232 |       | 563   | 0     | 604   | 4.087 |
| PNJ-364 |       | 556   | 0     | 597.4 | 4.129 |
| PNJ-235 |       | 563   | 0     | 605   | 4.191 |
| PNJ-231 |       | 562   | 0     | 604.5 | 4.241 |
| PNJ-383 |       | 561   | 0     | 603.6 | 4.246 |
| d-d14   | d-d14 | 560   | 11.16 | 602.6 | 4.253 |
| PNJ-406 |       | 560   | 0     | 602.7 | 4.256 |
| PNJ-224 |       | 564   | 0     | 607.1 | 4.296 |
| PNJ-229 |       | 560   | 0     | 607.2 | 4.715 |
| PNJ-227 |       | 556   | 0     | 607.4 | 5.133 |

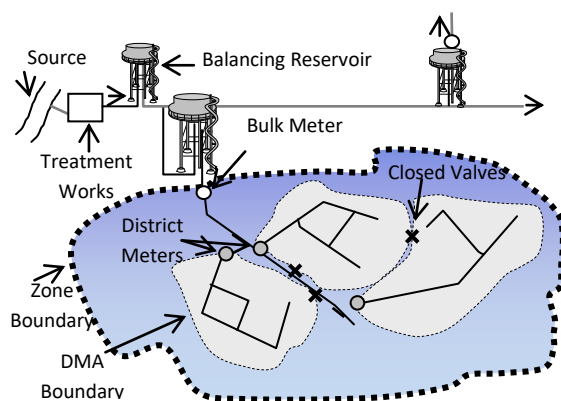
Pressures at nodes are enough. Hence, results are OK.

## CHAPTER 8

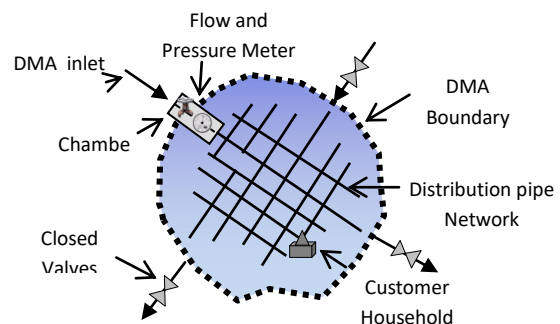
# Establishing DMAs and Bulk Meters

### 8.1 FORMATION OF DMAS

District Metering Areas (DMA)'s are the building blocks of the 24/7 continuous water supply scheme. DMA's are created to facilitate easy leak detection program. A typical operation zones and the DMA are shown in Figures 8.1 and 8.2.



**Figure 8.1: Operational zones**

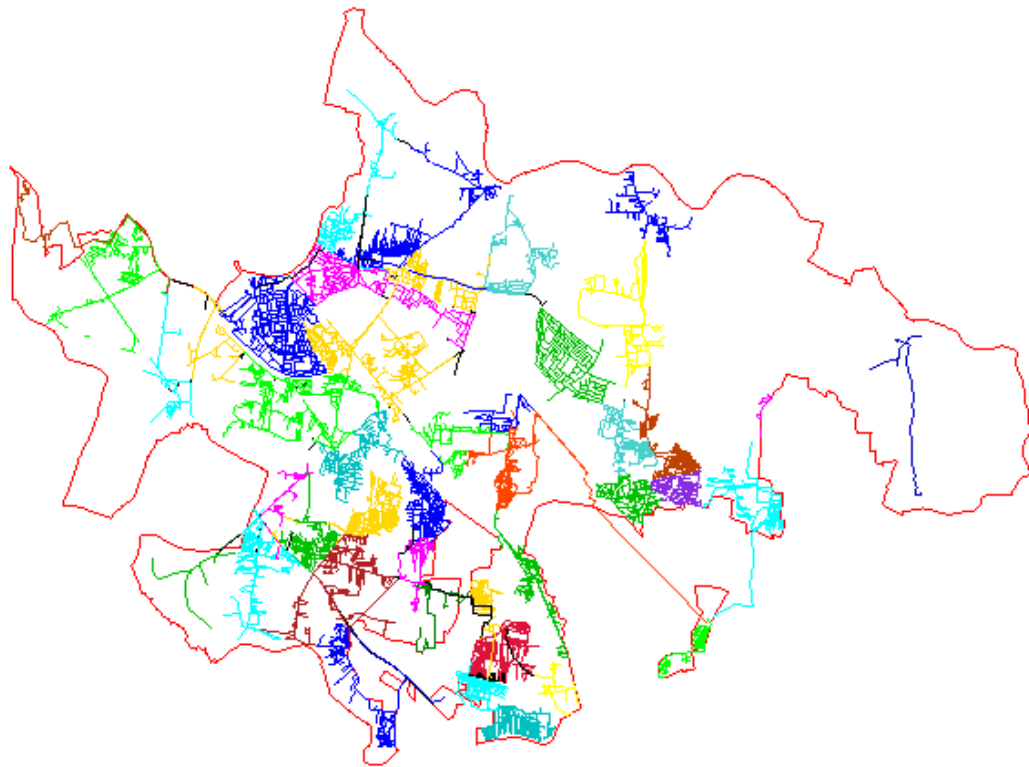


**Figure 8.2: District Metering Area.**

**Operational Zone and DMA:** Schematic arrangement of a big sector of distribution system called as “operational zone” is shown in Figure 8.1. Source supplies water to the water treatment plant. Treated water is stored into balancing reservoir, which supplies water to various service reservoirs. Operational zone consists of a number of district metering areas (Figure 8.2). Zones are demarcated from the consideration of critical study of storages of the service reservoirs (shown in design of Tanks in Chapter 6). A service reservoir ESR/ GSR, with the pump, supplies water to the operational zone. The operational zones and DMA's are the most strategic blocs for improvement of the system.

### 8.2 DMAS FOR ALL ZONES

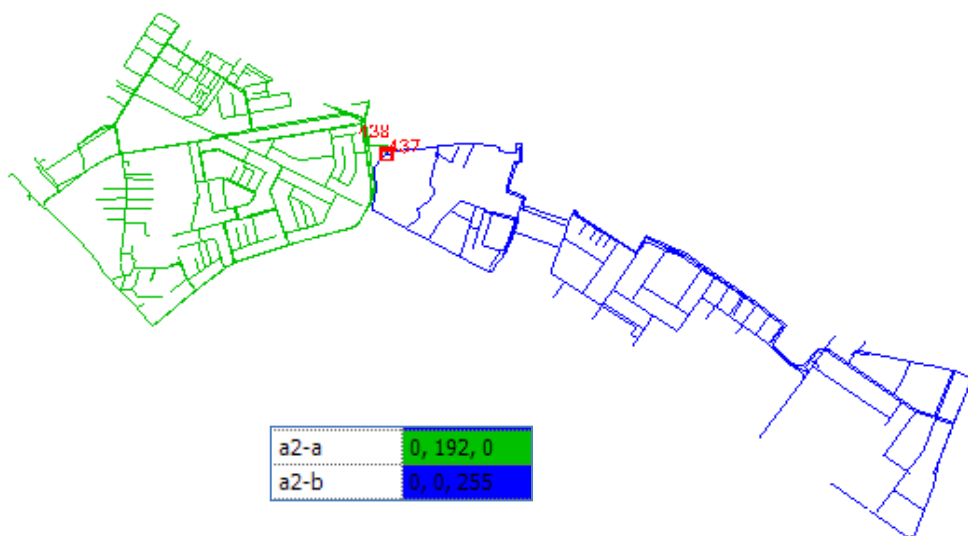
In Pimpri-Chinchwad, total numbers of customers are 1,27,818 in number. There are total 47 water districts (zones). It is required that in each DMA, there should be 500 to 3000 connections. Operational zones for entire city are shown in Figure 8.3. The zones, in the selected area (40% of area), are further divided into 26 DMA's.



**Figure 8.3:** Operational Zones in Pimpri-Chinchwad

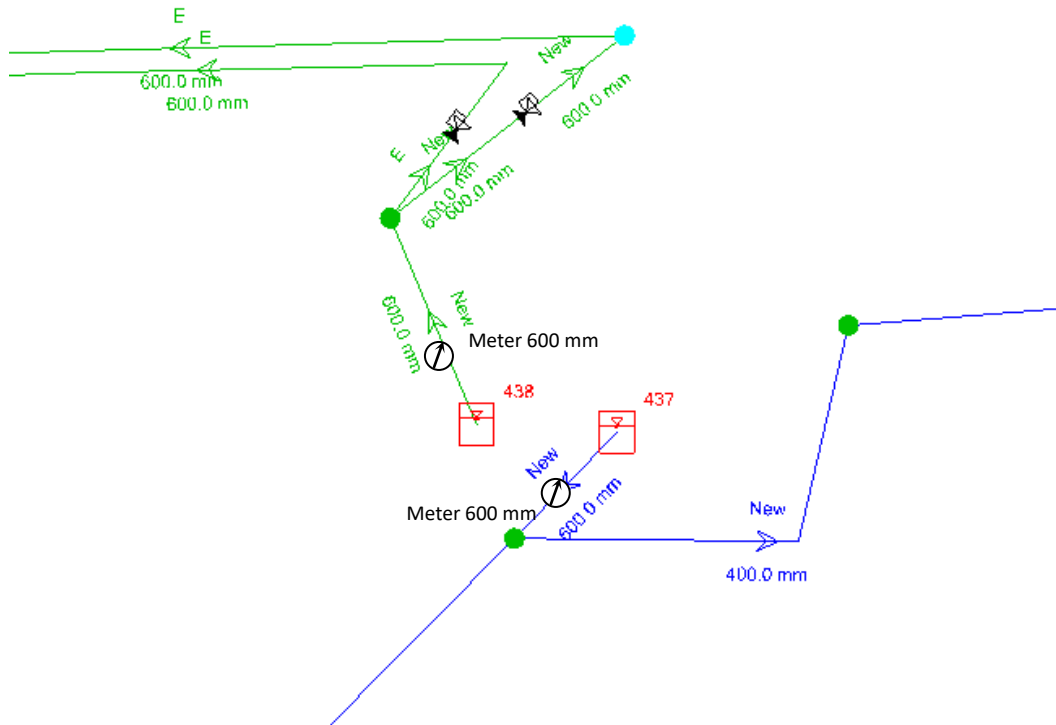
### 8.2.1 DMA's in Operational Zone- A2

**(a) DMA Formation:** The operational zone A2 is divided into 2 DMA's. These DMA's are termed as a2-a, and a2-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.4.



**Figure 8.4: DMA's in Operational Zone- A2**

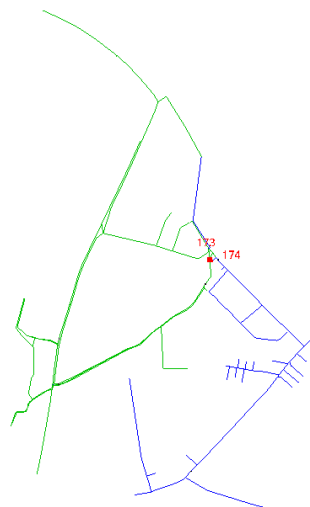
(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figure 8.5.



**Figure 8.5:Size and location of the bulk meter**

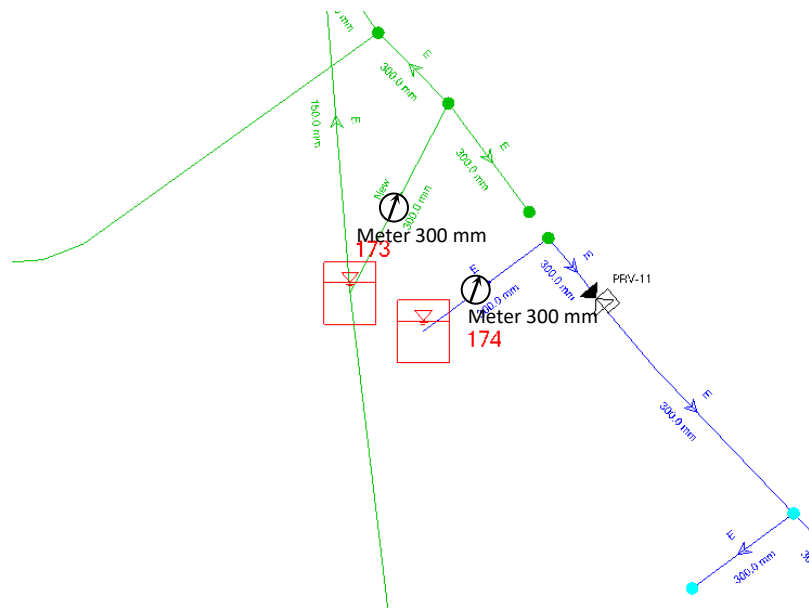
### 8.2.2 DMA's in Operational Zone- B1

(a) **DMA Formation:**The operational zone B1 is divided into 2 DMAS. These DMA's are termed as b1-a, and b1-b. Active topology of these DMA's in the hydraulic model is shown in Figures8.6.



**Figure 8.6:** DMA's in Operational Zone- B1

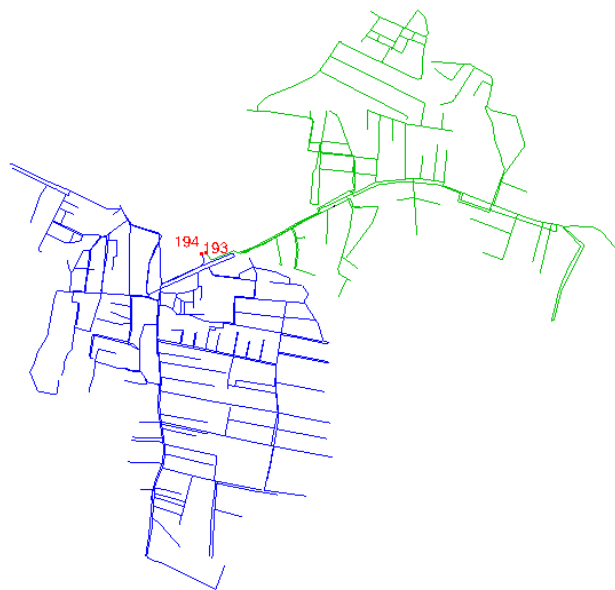
(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figure 8.7.



**Figure 8.7:**Size and location of the bulk meter

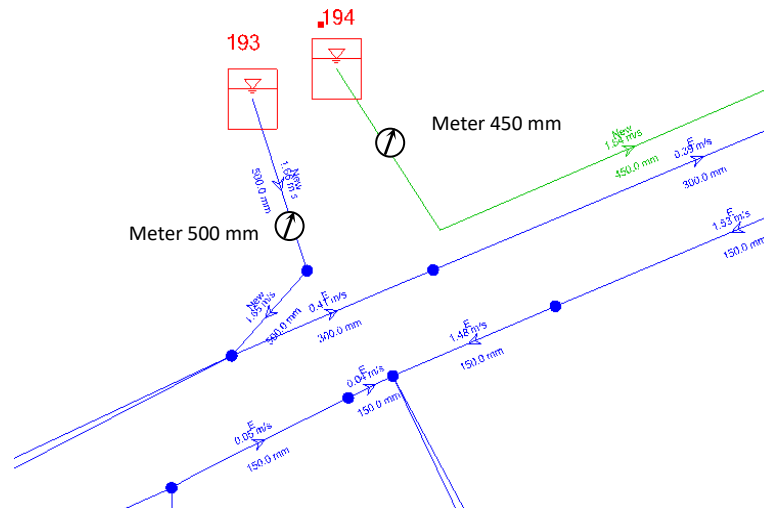
### 8.2.3 DMA's in Operational Zone- B5

(a) **DMA Formation:**The operational zone B5 is divided into 2 DMA's. These DMA's are termed as b5-a, and b5-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.8.



**Figure 8.8: DMA's in Operational Zone- B5**

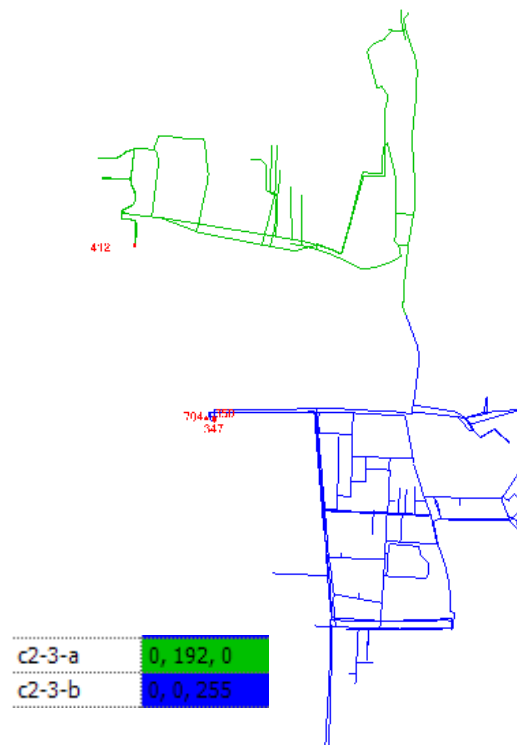
(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figure 8.9.



**Figure 8.9:Size and location of the bulk meter**

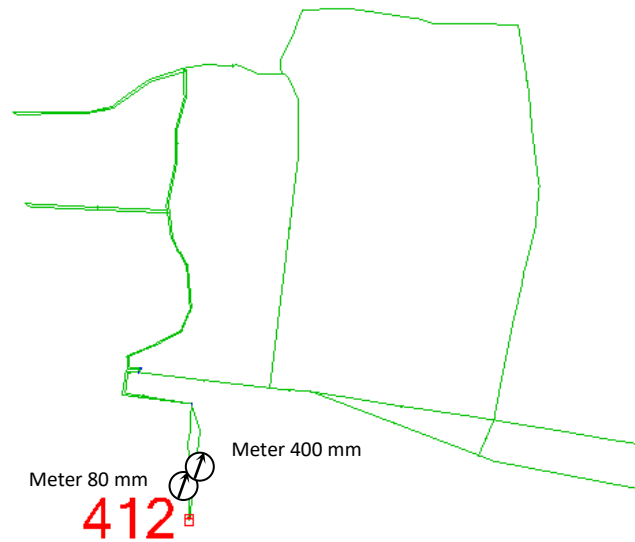
#### 8.2.4 DMA's in Operational Zone- C2-C3

(a) **DMA Formation:**The operational zone C2-C3 is divided into 2 DMA's. These DMA's are termed as C2-C3-a, and C2-C3-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.10.

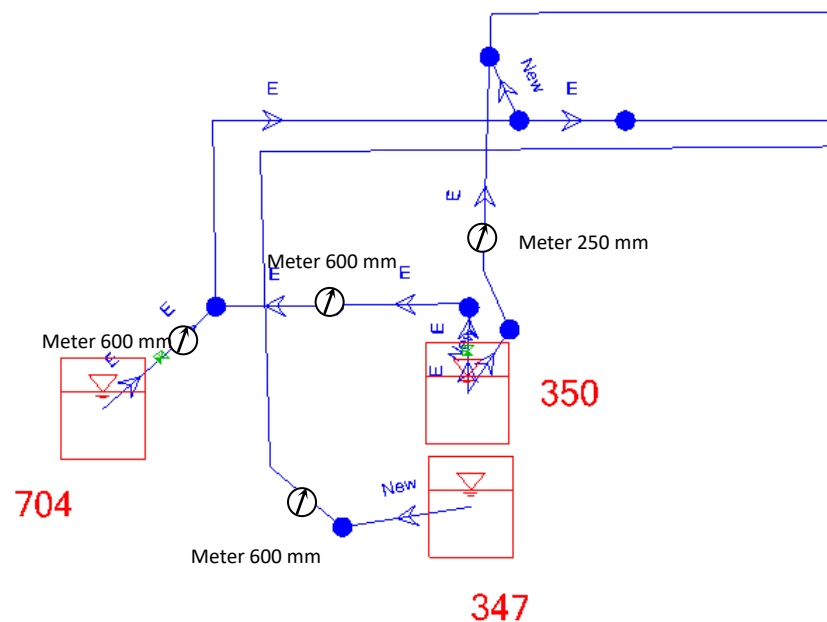


**Figure 8.10: DMA's in Operational Zone- C2-C3**

(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figures 8.11 and 8.12.



**Figure 8.11:Size and location of the bulk meter**



**Figure 8.12:Size and location of the bulk meter**

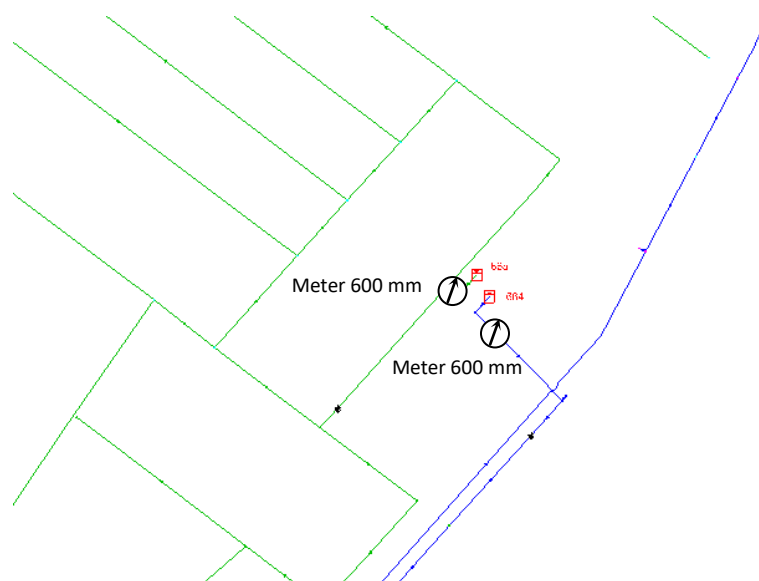
### 8.2.5 DMA's in Operational Zone- C5

(a) **DMA Formation:** The operational zone C5 is divided into 2 DMA's. These DMA's are termed as C5-a, and C5-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.13.



**Figure 8.13:** DMA's in Operational Zone- C5

(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figures 8.14.



**Figure 8.14:**Size and location of the bulk meter

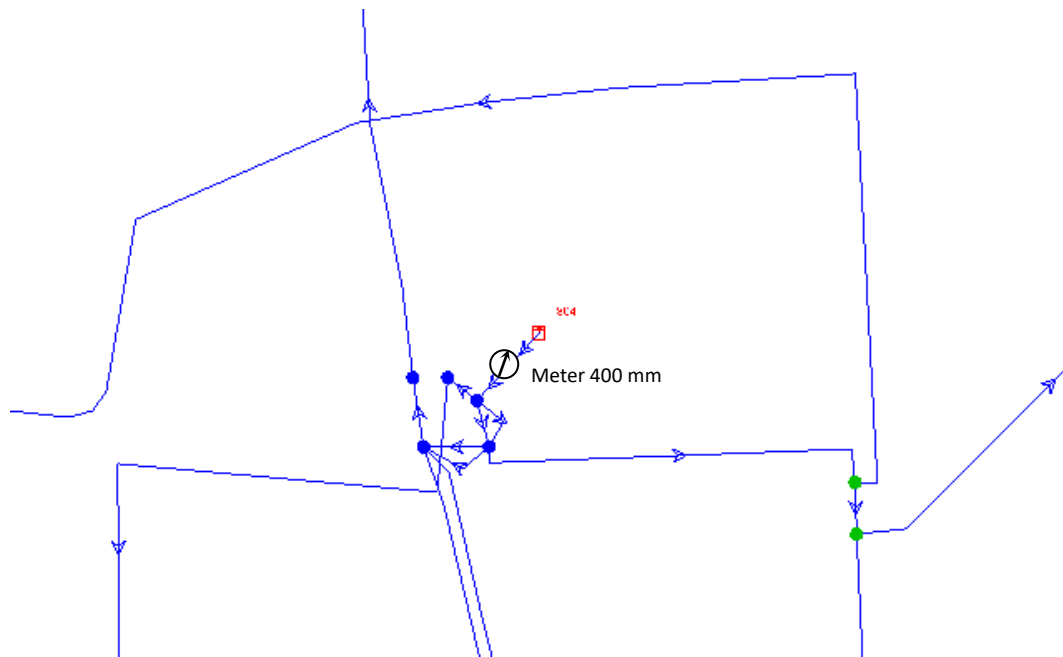
### 8.2.6 DMA's in Operational Zone- C10

(a) **DMA Formation:** The operational zone C10 is divided into 2 DMA's. These DMA's are termed as C10-a, and C10-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.15.

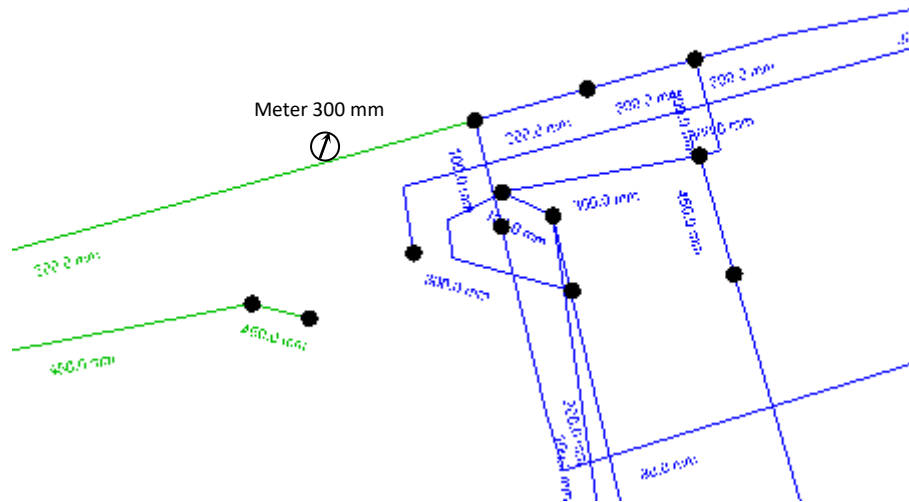


**Figure 8.15:** DMA's in Operational Zone- C10

(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figures 8.16.



**Figure 8.16:**Size and location of the bulk meter



**Figure 8.16(b):**Size and location of the bulk meter

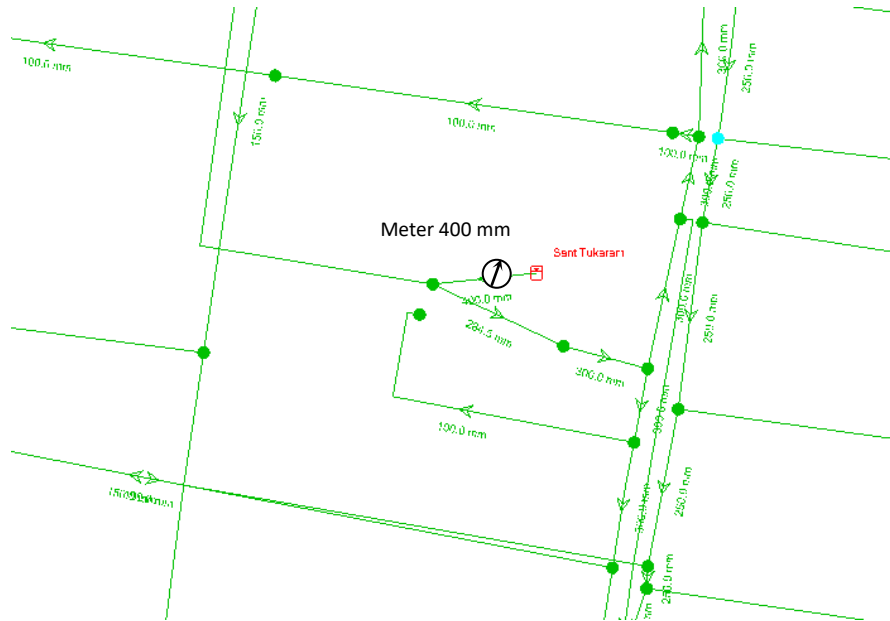
### 8.2.7 DMA's in Operational Zone- C11

**(a) DMA Formation:**The operational zone C11 is divided into 2 DMA's. These DMA's are termed as C11-a and C11-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.17.

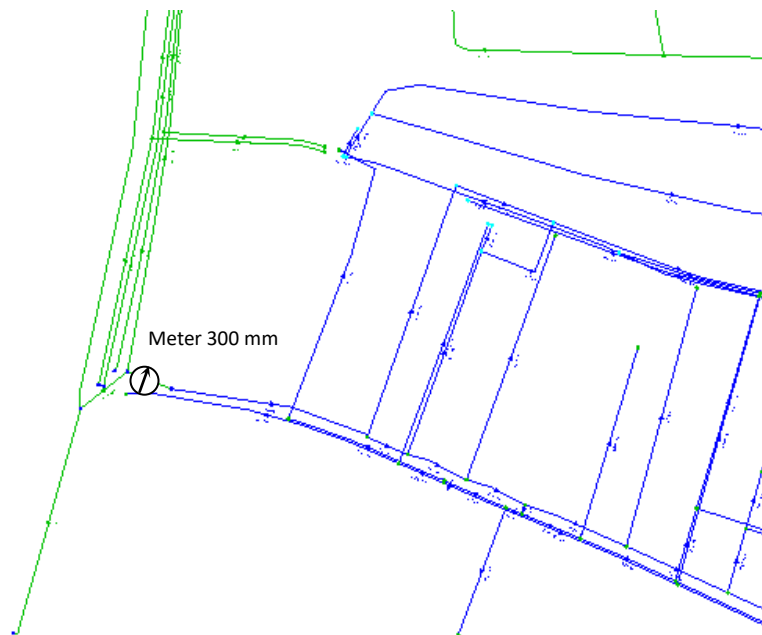


**Figure 8.17:** DMA's in Operational Zone- C11

(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figures 8.18 and 8.19.



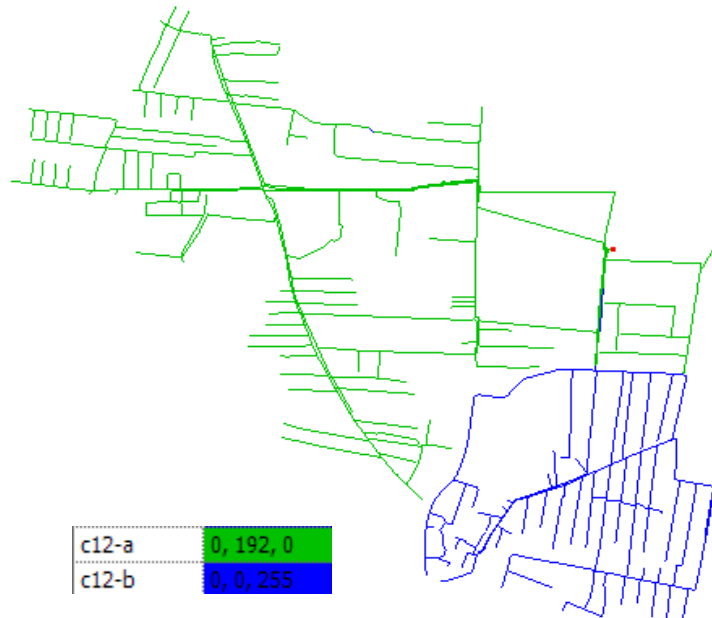
**Figure 8.18:**Size and location of the bulk meter



**Figure 8.19:**Size and location of the bulk meter

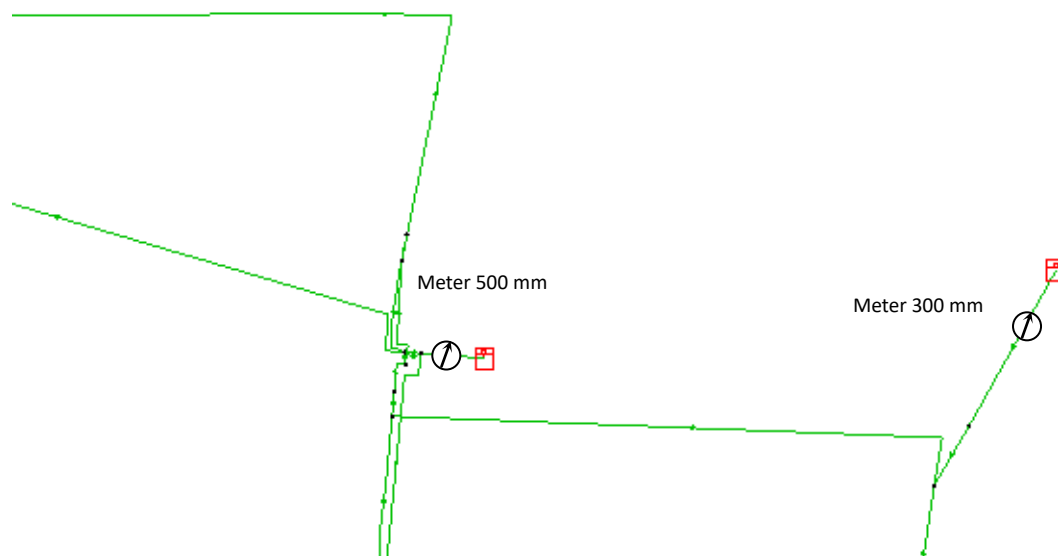
### 8.2.8 DMA's in Operational Zone- C12

(a) **DMA Formation:** The operational zone C12 is divided into 2 DMA's. These DMA's are termed as C12-a, and C12-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.20.

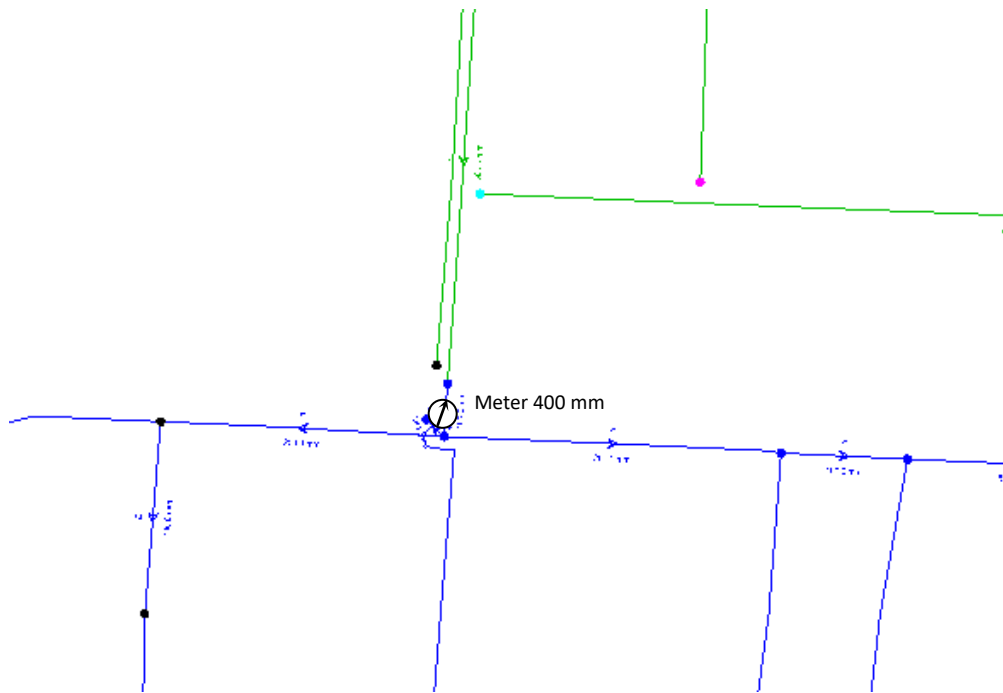


**Figure 8.20:** DMA's in Operational Zone- C12

(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figures 8.21 and 8.22.



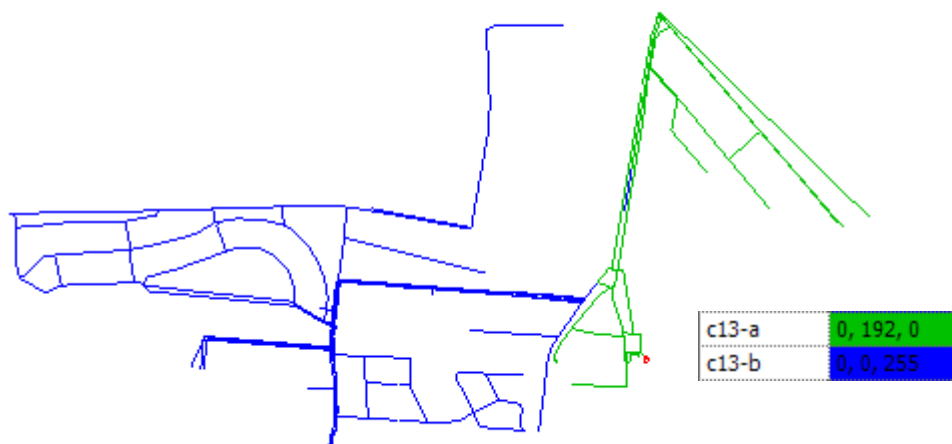
**Figure 8.21:**Size and location of the bulk meter



**Figure 8.22:**Size and location of the bulk meter

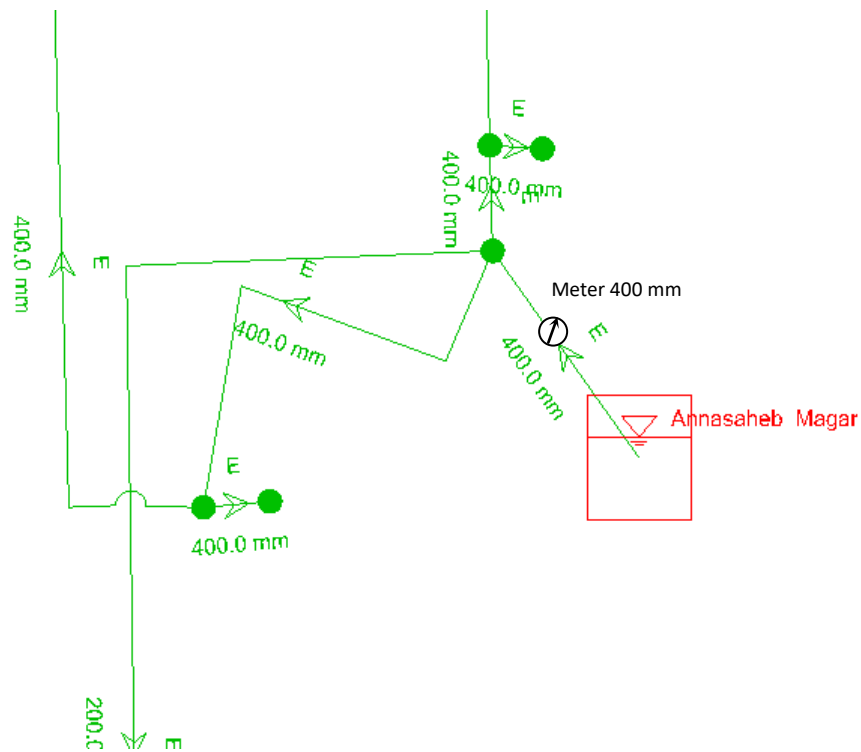
### 8.2.9 DMA's in Operational Zone- C13

**(a) DMA Formation:**The operational zone C13 is divided into 2 DMA's. These DMA's are termed as C13-a, and C13-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.23.

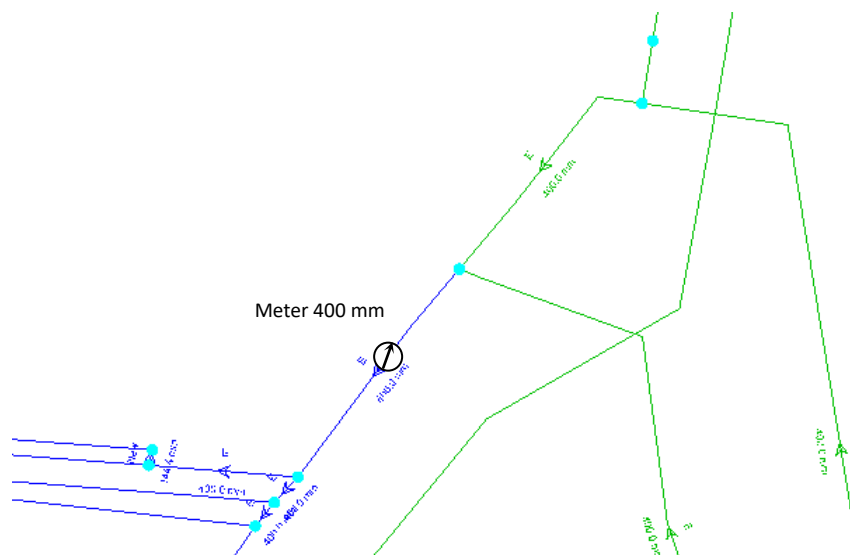


**Figure 8.23:** DMA's in Operational Zone- C13

(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figures 8.24.



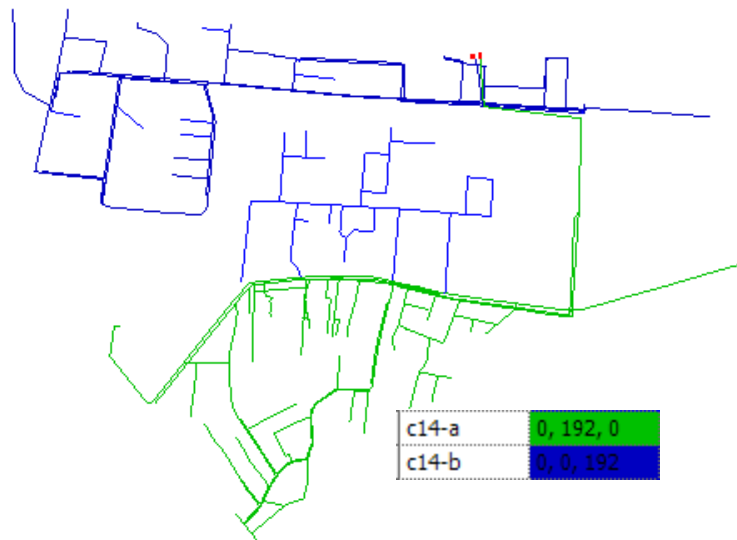
**Figure 8.24:**Size and location of the bulk meter



**Figure 8.25:**Size and location of the bulk meter

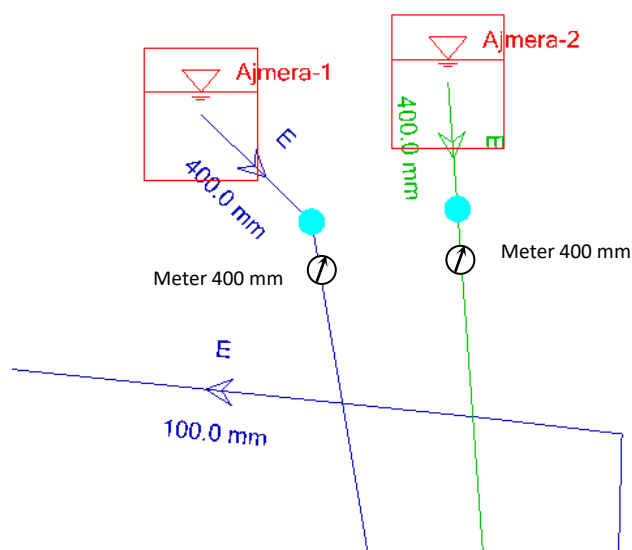
### 8.2.10 DMA's in Operational Zone- C14

(a) **DMA Formation:** The operational zone C14 is divided into 2 DMA's. These DMA's are termed as C14-a, and C14-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.26.



**Figure 8.26:** DMA's in Operational Zone- C13

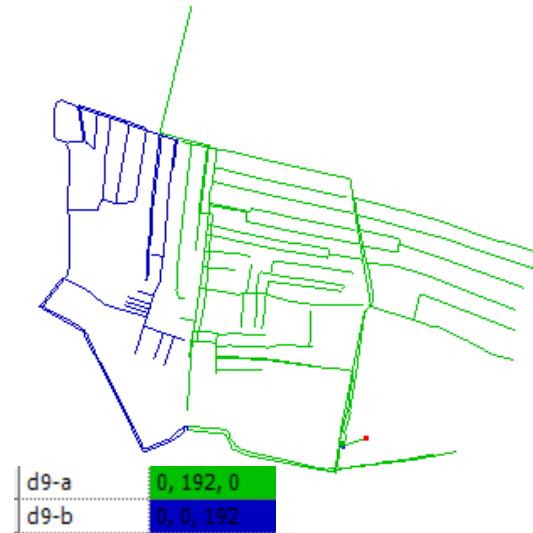
(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figure 8.27.



**Figure 8.27:**Size and location of the bulk meter

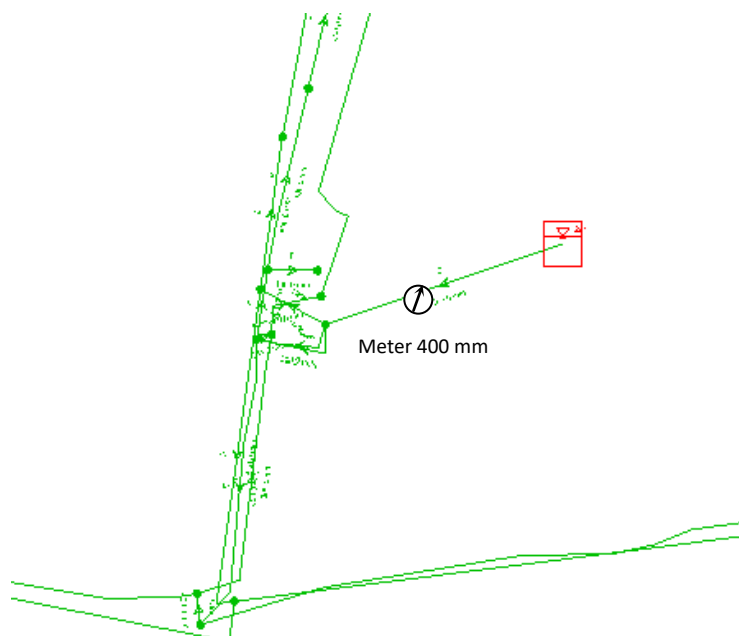
### 8.2.11 DMA's in Operational Zone- D9

(a) **DMA Formation:** The operational zone D9 is divided into 2 DMA's. These DMA's are termed as D9-a, and D-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.28.

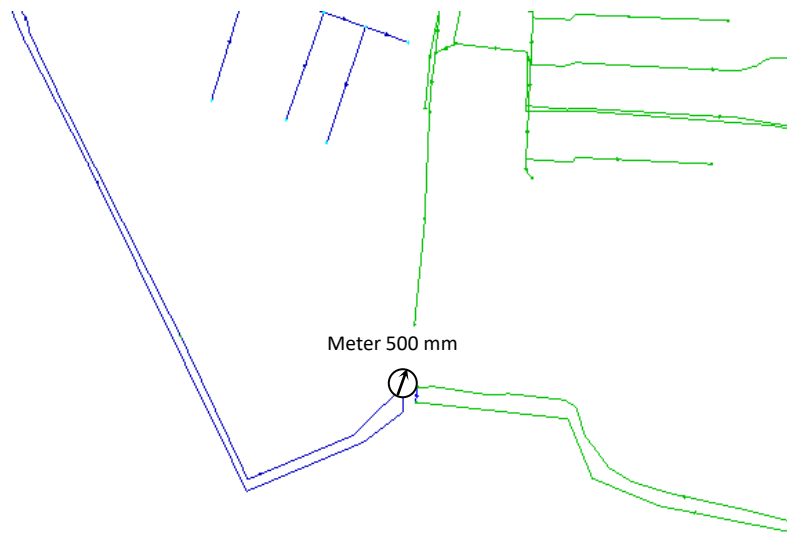


**Figure 8.28:** DMA's in Operational Zone- D9

(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figure 8.29.



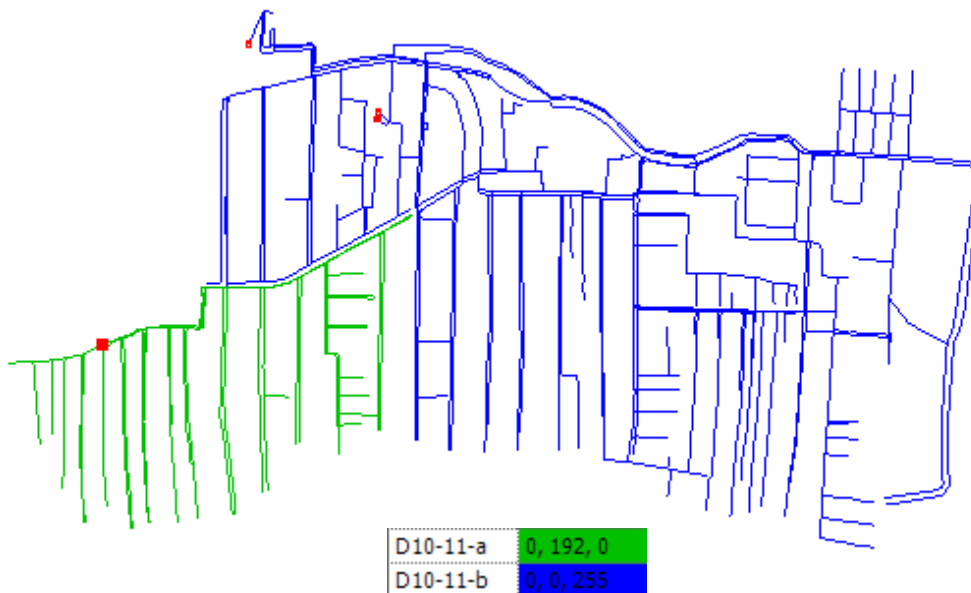
**Figure 8.29:** Size and location of the bulk meter



**Figure 8.30:**Size and location of the bulk meter

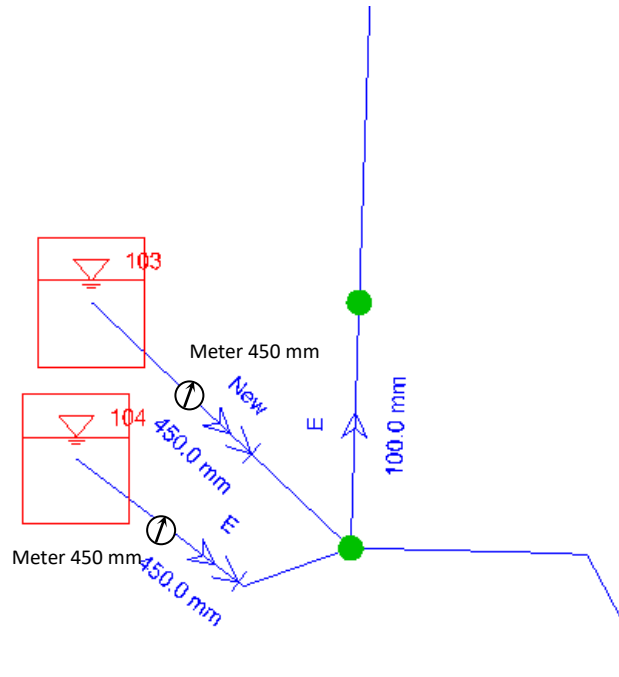
#### 8.2.12 DMA's in Operational Zone- D10-11

**(a) DMA Formation:**The operational zone D10-11 is divided into 2 DMA's. These DMA's are termed as D10-11-a, and D10-11-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.31.

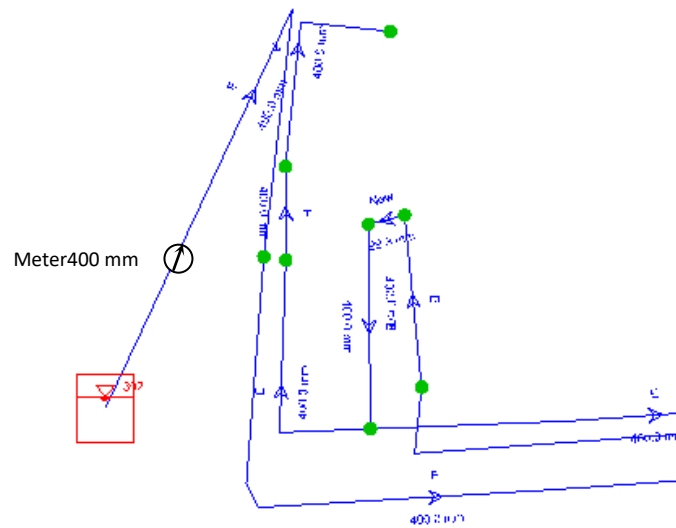


**Figure 8.31:** DMA's in Operational Zone- D10-11

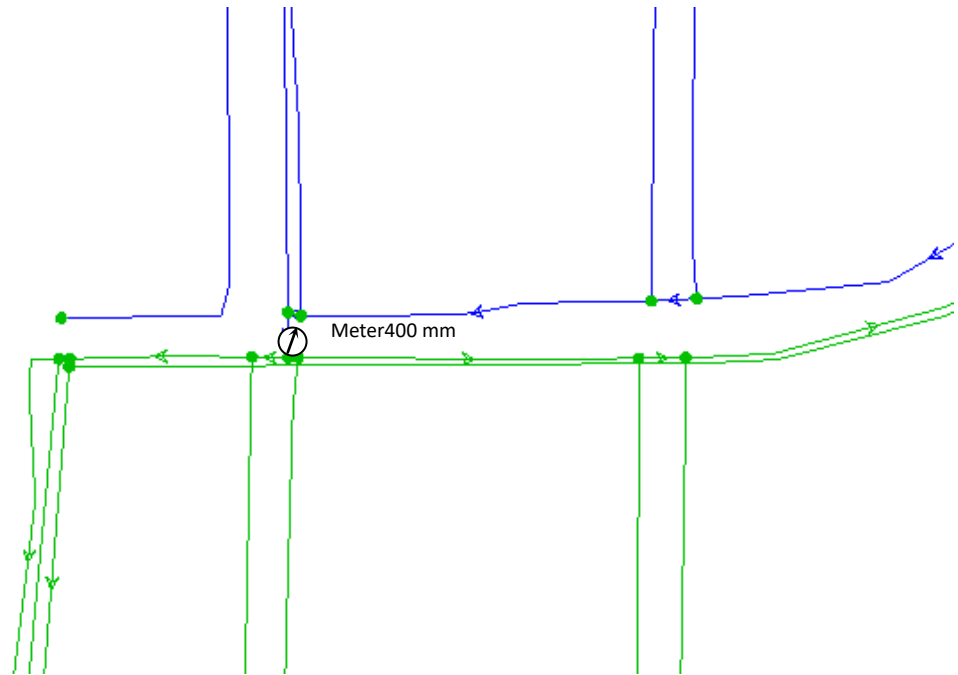
(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figures 8.32, 8.33 and 8.34.



**Figure 8.32:**Size and location of the bulk meter



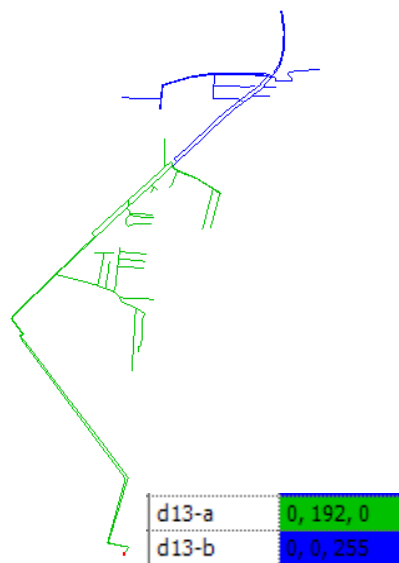
**Figure 8.33:**Size and location of the bulk meter



**Figure 8.34:**Size and location of the bulk meter

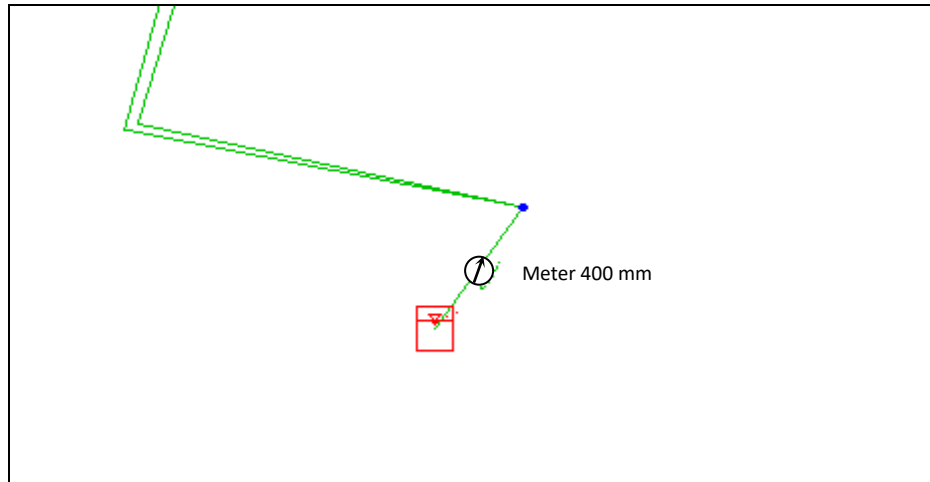
### 8.2.13 DMA's in Operational Zone- D13

**(a) DMA Formation:** The operational zone D13 is divided into 2 DMA's. These DMA's are termed as D13-a and D13-b. Active topology of these DMA's in the hydraulic model is shown in Figures 8.35.

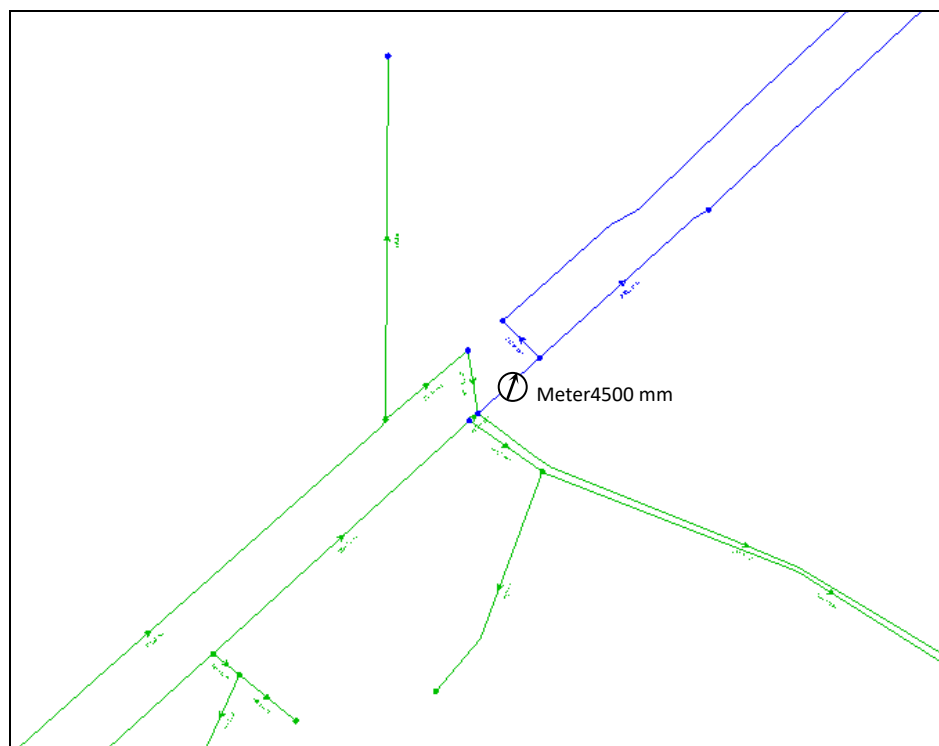


**Figure 8.35:** DMA's in Operational Zone- D13

(b) **Size and Location of Bulk Meters:** The size and location of the bulk meters is shown in Figures 8.36 and 8.37.



**Figure 8.36:**Size and location of the bulk meter



**Figure 8.37:**Size and location of the bulk meter

Abstract of the bulk meters is shown in Table 8.1.

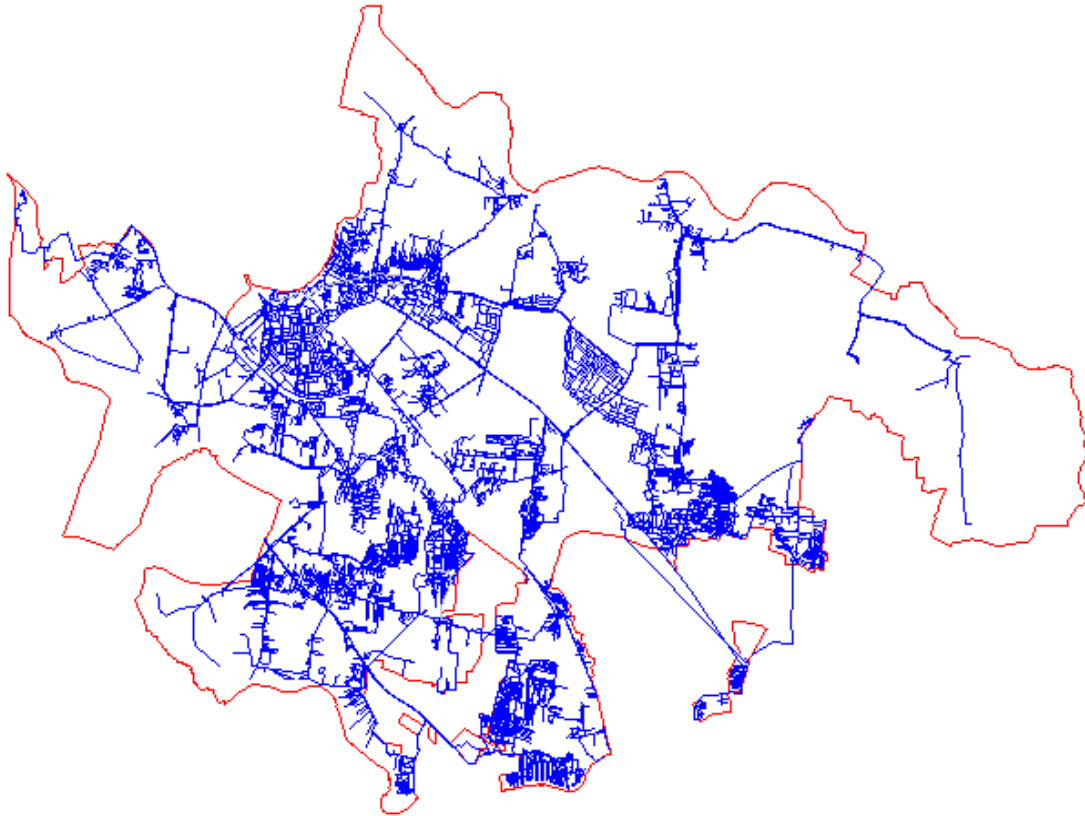
**Table 8.1:** Abstract of bulk meters

| SN | Zones  | DMA      | Size of Bulk Meter (mm) | Number of Bulk Meters |
|----|--------|----------|-------------------------|-----------------------|
| 1  | A2     | a2-a     | 600                     | 1                     |
|    |        | a2-b     | 600                     | 1                     |
| 2  | B1     | b1-a     | 300                     | 1                     |
|    |        | b1-b     | 300                     | 1                     |
| 3  | B5     | b5-a     | 450                     | 1                     |
|    |        | b5-b     | 500                     | 1                     |
| 4  | C2-C3  | C2-C3-a  | 80                      | 1                     |
|    |        |          | 400                     | 1                     |
|    |        | C2-C3-b  | 600                     | 1                     |
|    |        |          | 600                     | 1                     |
|    |        |          | 600                     | 1                     |
| 5  | C5     | c5-a     | 600                     | 1                     |
|    |        | c5-b     | 600                     | 1                     |
| 6  | C10    | c10-a    | 300                     | 1                     |
|    |        | c10b     | 400                     | 1                     |
| 7  | C11    | c11-a    | 400                     | 1                     |
|    |        | c11-b    | 300                     | 1                     |
| 8  | C12    | c12-a    | 500                     | 1                     |
|    |        |          | 300                     | 1                     |
|    |        | c12-b    | 400                     | 1                     |
| 9  | C13    | c13-a    | 400                     | 1                     |
|    |        | c13-b    | 400                     | 1                     |
| 10 | C14    | c14-a    | 400                     | 1                     |
|    |        | c14-b    | 400                     | 1                     |
| 11 | D9     | d9-a     | 400                     | 1                     |
|    |        | d9-b     | 500                     | 1                     |
| 12 | D10-11 | D10-11-a | 400                     | 1                     |
|    |        | D10-11-b | 400                     | 1                     |
|    |        |          | 450                     | 1                     |
|    |        |          | 450                     | 1                     |
| 13 | D13    | d13-a    | 400                     | 1                     |
|    |        | d13-b    | 400                     | 1                     |
|    | 13     | 26       |                         | 32                    |

## Chapter-9

# Design of Distribution Network

The existing pipelines laid in the distribution network of the Pimpri-Chinchwad city are shown in Figure 9.1.



**Figure 9.1:**Existing pipelines in the distribution network

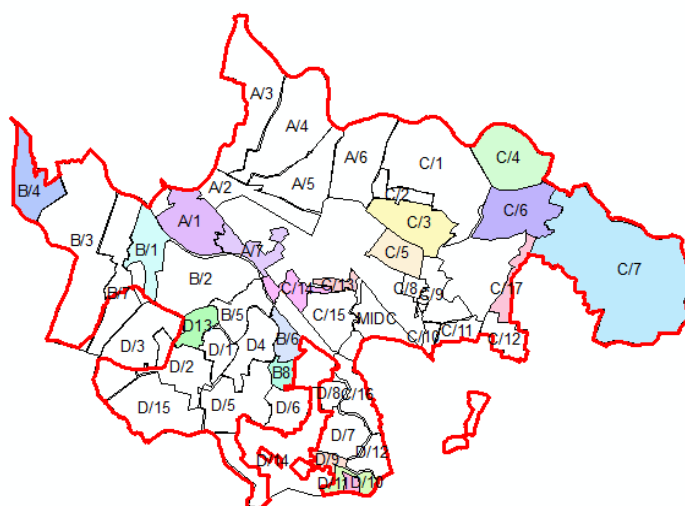
The total length of the existing distribution network in Pimpri-Chinchwad Municipal Corporation is 1352 km. Length of different pipes in the selected area of distribution system is shown in Table 9.1.

**Table 9.1:** Diameter wise length (in m) of pipes in the selected distribution system

| Diameter<br>(mm) | Length (m) |        |       |      |       |                |
|------------------|------------|--------|-------|------|-------|----------------|
|                  | AC         | CI     | DI    | GI   | MS    | Grand<br>Total |
| 50               |            | 3688   |       | 1111 |       | 4799           |
| 80               |            | 8506   |       |      |       | 8506           |
| 100              |            | 111763 | 3299  |      | 1463  | 116525         |
| 150              |            | 81571  | 10808 |      | 298   | 92677          |
| 175              |            | 990    |       |      |       | 990            |
| 200              |            | 25256  | 2349  |      | 1081  | 28686          |
| 250              |            | 14478  | 441   |      | 2898  | 17817          |
| 300              | 305        | 23278  | 6042  |      | 7419  | 37044          |
| 350              |            | 841    |       |      |       | 841            |
| 400              |            | 6413   | 1923  |      | 1756  | 10092          |
| 450              |            | 6847   | 2461  |      | 3561  | 12869          |
| 500              |            | 39     | 2033  |      | 286   | 2358           |
| 600              |            | 3314   | 2570  |      | 2745  | 8629           |
| 700              |            |        | 1723  |      |       | 1723           |
| Grand Total      | 305        | 286984 | 33649 | 1111 | 21507 | 343556         |

## 9.1 JURISDICTION FOR THE AREAS WITH DEMAND OF THE YEAR 2030

The area of the water district has already been shown in Figure 9.2. The area in this DPR is so selected (Figure 9.2) that the capacity of the storage tanks is enough and there is no need to construct the new ESR's.



**Figure 9.2:**Water districts in selected area

The Population and the demand for the year 2015, 2030 and 2045 is shown in Table 9.2.

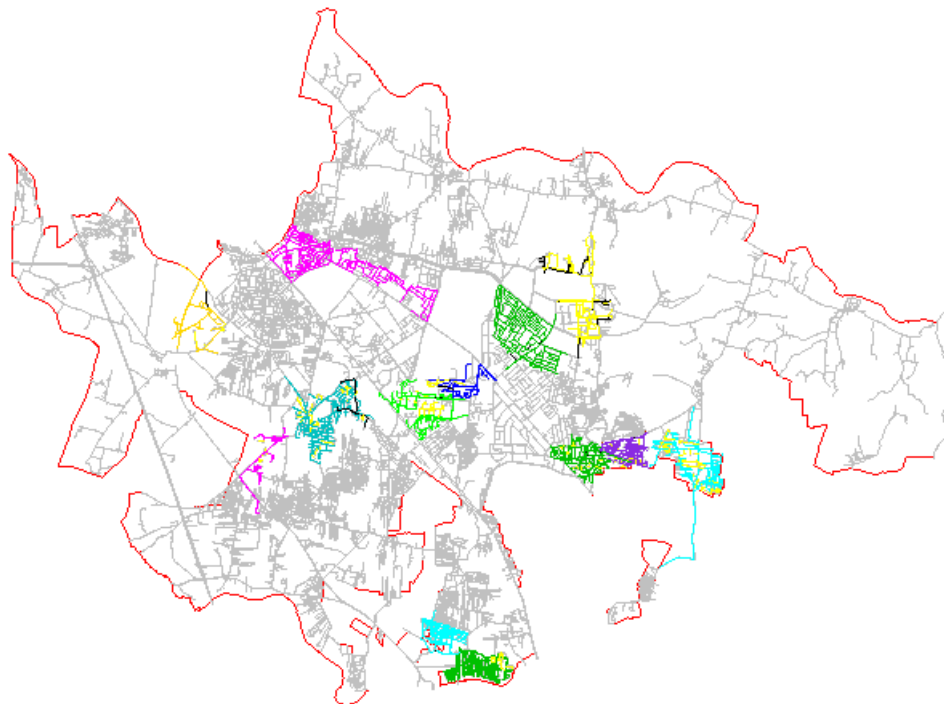
**Table 9.2:** Population and demand of water district

| SN | Name | WD Name                  | Population 2011 | Density   | Population |        |        | Demand (MLD) |       |       |
|----|------|--------------------------|-----------------|-----------|------------|--------|--------|--------------|-------|-------|
|    |      |                          |                 |           | 2015       | 2030   | 2045   | 2015         | 2030  | 2045  |
| 1  | A1   | Pradhikaran (E1)         | 66252           | Medium    | 68246      | 106199 | 133780 | 11.39        | 17.73 | 22.33 |
| 2  | A2   | Triveni Nagar            | 87455           | Very High | 78826      | 122663 | 154520 | 13.16        | 20.47 | 25.79 |
| 3  | A3   | Rupi Nagar               | 37221           | Low       | 57512      | 89495  | 112738 | 9.6          | 14.94 | 18.82 |
| 4  | A4   | Chikhli                  | 89232           | Medium    | 114897     | 178793 | 225228 | 19.18        | 29.84 | 37.59 |
| 5  | A5   | Krishna Nagar            | 51834           | Medium    | 66742      | 103859 | 130833 | 11.14        | 17.34 | 21.84 |
| 6  | A6   | Kudalwadi & Jadhavwadi   | 33008           | Low       | 51002      | 79365  | 99978  | 8.51         | 13.25 | 16.69 |
| 7  | A7   | Akurdi                   | 49175           | High      | 50655      | 78825  | 99297  | 8.46         | 13.16 | 16.57 |
| 8  | B1   | Sector 29                | 23191           | Low       | 35833      | 55761  | 70243  | 5.98         | 9.31  | 11.72 |
| 9  | B2   | Bijli Nagar              | 80967           | Very High | 72978      | 113563 | 143057 | 12.18        | 18.96 | 23.88 |
| 10 | B3   | Sector 96 Part 1         | 33466           | Low       | 51710      | 80467  | 101365 | 8.63         | 13.43 | 16.92 |
| 11 | B4   | Mamurdi Direct           | 5073            | Low       | 7838       | 12198  | 15366  | 1.31         | 2.04  | 2.56  |
| 12 | B5   | Elpro                    | 59905           | High      | 61708      | 96025  | 120964 | 10.3         | 16.03 | 20.19 |
| 13 | B6   | Pimpri Camp              | 59223           | Saturated | 36603      | 56959  | 71752  | 6.11         | 9.51  | 11.98 |
| 14 | B7   | Sector 96 Part 2         | 18000           | Low       | 27813      | 43280  | 54520  | 4.64         | 7.22  | 9.1   |
| 15 | B8   | Nav Maharashtra          | 12542           | Medium    | 16149      | 25130  | 31657  | 2.7          | 4.19  | 5.28  |
| 16 | C1   | Moshi                    | 31919           | Low       | 65759      | 102329 | 128906 | 10.98        | 17.08 | 21.52 |
| 17 | C10  | Bhosari Gaothan          | 19351           | Very High | 17442      | 27141  | 34190  | 2.91         | 4.53  | 5.71  |
| 18 | C11  | Sant Tukaram Nagar       | 49409           | Saturated | 30538      | 47520  | 59862  | 5.1          | 7.93  | 9.99  |
| 19 | C12  | Dighi Gaothan            | 41197           | High      | 42437      | 66037  | 83188  | 7.08         | 11.02 | 13.89 |
| 20 | C13  | Anna Saheb Magar Stadium | 11931           | High      | 12290      | 19125  | 24092  | 2.05         | 3.19  | 4.02  |
| 21 | C14  | Ajmera Colony            | 29696           | High      | 30590      | 47601  | 59964  | 5.11         | 7.95  | 10.01 |
| 22 | C15  | Nehru Nagar              | 67841           | High      | 69883      | 108746 | 136989 | 11.66        | 18.15 | 22.87 |
| 23 | C16  | Kasarwadi                | 29711           | Medium    | 38256      | 59532  | 74993  | 6.39         | 9.94  | 12.52 |
| 24 | C17  | Dighi Magzine            | 4214            | Low       | 6511       | 10132  | 12764  | 1.09         | 1.69  | 2.13  |
| 25 | C2   | Boradewadi               | 12799           | Low       | 19776      | 30774  | 38767  | 3.3          | 5.14  | 6.47  |
| 26 | C3   | WD4                      | 24429           | Low       | 37746      | 58738  | 73993  | 6.3          | 9.8   | 12.35 |
| 27 | C4   | Dudulgaon                | 3561            | Saturated | 2201       | 3425   | 4314   | 0.37         | 0.57  | 0.72  |
| 28 | C5   | Sector 7 and 10          | 6129            | Low       | 9470       | 14737  | 18564  | 1.58         | 2.46  | 3.1   |
| 29 | C6   | Wadmukhwadi              | 2473            | Low       | 3821       | 5946   | 7490   | 0.64         | 0.99  | 1.25  |
| 30 | C7   | Charholi                 | 13502           | Low       | 20862      | 32465  | 40896  | 3.48         | 5.42  | 6.83  |
| 31 | C8   | Indrayaninagar           | 22594           | Very High | 20365      | 31690  | 39920  | 3.4          | 5.29  | 6.66  |
| 32 | C9   | Panjarpol                | 58639           | High      | 60404      | 93996  | 118408 | 10.08        | 15.69 | 19.76 |
| 33 | D1   | Thergaon Gaothan         | 35729           | High      | 36804      | 57272  | 72146  | 6.14         | 9.56  | 12.04 |
| 34 | D10  | PWD Sector 85            | 21152           | High      | 21789      | 33906  | 42711  | 3.64         | 5.66  | 7.13  |

|    |     |                  |       |           |       |         |         |        |       |        |
|----|-----|------------------|-------|-----------|-------|---------|---------|--------|-------|--------|
| 35 | D11 | Old Sangvi       | 21191 | Saturated | 13097 | 20381   | 25674   | 2.19   | 3.4   | 4.29   |
| 36 | D12 | Dapodi           | 37956 | High      | 39098 | 60842   | 76643   | 6.53   | 10.16 | 12.79  |
| 37 | D13 | Lakshman Nagar 2 | 13325 | Medium    | 17157 | 26699   | 33633   | 2.86   | 4.46  | 5.61   |
| 38 | D14 | Pimple Nilakh    | 31047 | Low       | 47972 | 74650   | 94038   | 8.01   | 12.46 | 15.7   |
| 39 | D2  | Lakshman Nagar   | 78211 | High      | 80565 | 125369  | 157928  | 13.45  | 20.93 | 26.36  |
| 40 | D3  | Kala Khadak      | 35735 | Low       | 55216 | 85922   | 108237  | 9.22   | 14.34 | 18.07  |
| 41 | D4  | Shreenagar       | 86392 | Very High | 77868 | 121172  | 152642  | 13     | 20.23 | 25.48  |
| 42 | D5  | Rahatni          | 71368 | Medium    | 91895 | 142999  | 180138  | 15.34  | 23.87 | 30.07  |
| 43 | D6  | Pimple Saudagar  | 56315 | Medium    | 72512 | 112838  | 142143  | 12.1   | 18.83 | 23.73  |
| 44 | D7  | Pimple Gurao     | 60158 | High      | 61968 | 96430   | 121475  | 10.34  | 16.1  | 20.28  |
| 45 | D8  | Jawalkar Nagar   | 20350 | High      | 20962 | 32620   | 41092   | 3.5    | 5.44  | 6.86   |
| 46 | D9  | New Sangvi       | 25265 | Very High | 22772 | 35436   | 44640   | 3.8    | 5.91  | 7.45   |
|    |     |                  |       |           | 2E+06 | 3029053 | 3815740 | 324.91 | 505.6 | 636.91 |

## 9.2 Design of Distribution Pipe Network

The demand is given as per the population density (Figure 5.8). The design is carried out by a steady state method. The sizes are computed for the demand of the year 2045 with a peak factor of 2 as per CPHEEO manual. Existing pipe network in the selected area is shown in Table 9.3.



**Figure 9.3:** Pipe network in selected area of Distribution System

Length of the new pipes proposed is shown in Table 9.3 and length of the old pipes to be replaced is shown in Table 9.4.

**Table 9.3:** New pipes proposed in the selected area

| Diameter (mm) |             | Length (m) |       |             |
|---------------|-------------|------------|-------|-------------|
| Outer         | Inside      | DI         | HDPE  | Grand Total |
| 110           | 99.3        |            | 31251 | 31251       |
| 160           | 144.4       |            | 4177  | 4177        |
| 200           | 180.6       |            | 403   | 403         |
| 225           | 203.1       |            | 3050  | 3050        |
| 250           | 225.8       |            | 316   | 316         |
| 280           | 252.9       |            | 2782  | 2782        |
| 315           | 284.5       |            | 3867  | 3867        |
|               | 300         | 710        |       | 771         |
|               | 350         | 2566       |       | 2566        |
|               | 400         | 4306       |       | 4306        |
|               | 450         | 778        |       | 778         |
|               | 500         | 131        |       | 131         |
|               | 600         | 112        |       | 112         |
|               | 700         | 291        |       | 291         |
|               | Grand Total | 8894       | 45846 | 54801       |

**Table 9.4:** Length of pipes to be replaced in selected area of distribution system

| Diameter (mm) | Length (m) |       |        |
|---------------|------------|-------|--------|
|               | HDPE       | DI    | Total  |
|               |            |       |        |
| 110           | 38949      |       | 38949  |
| 160           | 27803      |       | 27803  |
| 180           | 297        |       | 297    |
| 225           | 8606       |       | 8606   |
| 280           | 5345       |       | 5345   |
| 300           |            | 11113 | 11113  |
| 350           |            | 252   | 252    |
| 400           |            | 3028  | 3028   |
| 450           |            | 3861  | 3861   |
| 500           |            | 707   | 707    |
| 600           |            | 2589  | 2589   |
| 700           |            | 517   | 517    |
| Grand Total   | 81000      | 22067 | 103067 |

Pipe results for all the zones in the selected area are shown in Appendix-A. It is observed that the velocity of flow is less than 1.8 m/s and most of the nodal pressures are above 0.6 m.

## Pressure Reducing Valves (PRV's)

PRV's proposed in the selected area are shown in Table 9.4 and abstract is in Table 9.5.

**Table 9.4:** PRV's proposed in the selected area

| Label  | Elevation (m) | Diameter (Valve)<br>(mm) | Hydraulic Grade<br>Setting (Initial)<br>(m) | Pressure Setting<br>(Initial) (kg/cm <sup>2</sup> ) |
|--------|---------------|--------------------------|---|---|
| PRV-36 | 578           | 100                      | 588.02                                      | 1   |
| PRV-15 | 569.99        | 100                      | 580   | 1   |
| PRV-26 | 603.67        | 150                      | 613.69                                      | 1   |
| PRV-14 | 568.48        | 150                      | 588.51                                      | 2   |
| PRV-4  | 608.52        | 150                      | 618.54                                      | 1   |
| PRV-21 | 599.41        | 150                      | 609.43                                      | 1   |
| PRV-13 | 583.68        | 150                      | 593.7                                       | 1   |
| PRV-8  | 604.77        | 150                      | 614.79                                      | 1   |
| PRV-6  | 590.29        | 150                      | 600.3                                       | 1   |
| PRV-5  | 608.78        | 150                      | 618.8                                       | 1   |
| PRV-32 | 562.85        | 150                      | 572.87                                      | 1   |
| PRV-9  | 596.34        | 150                      | 606.36                                      | 1   |
| PRV-38 | 594.1         | 150                      | 604.12                                      | 1   |
| PRV-34 | 600.4         | 150                      | 625.44                                      | 2.5   |
| PRV-35 | 600.27        | 150                      | 625.32                                      | 2.5   |
| PRV-37 | 579.3         | 150                      | 594.32                                      | 1.5   |
| PRV-20 | 604.48        | 200                      | 614.49                                      | 1   |
| PRV-11 | 585.19        | 300                      | 593.21                                      | 0.8   |
| PRV-12 | 570.73        | 300                      | 580.75                                      | 1   |
| PRV-16 | 565.16        | 300                      | 575.17                                      | 1   |
| PRV-23 | 584.72        | 300                      | 599.75                                      | 1.5   |
| PRV-24 | 603.82        | 300                      | 615.84                                      | 1.2   |
| PRV-28 | 582.03        | 300                      | 592.05                                      | 1   |
| PRV-31 | 580.28        | 300                      | 590.3                                       | 1   |
| PRV-10 | 604.34        | 400                      | 614.36                                      | 1   |
| PRV-19 | 604.6         | 500                      | 614.62                                      | 1   |

**Table 9.5:** Abstract of PRVs proposed in the selected area

| Dia   | Number |
|-------|--------|
| 100   | 2      |
| 150   | 14     |
| 200   | 1      |
| 300   | 7      |
| 400   | 1      |
| 500   | 1      |
| Total | 26     |

## CHAPTER 10

# Estimate of Proposed Works

### Abstract of Costs

Table 10.1: Abstract of costs

| Sr.No | Particulars of Sub Estimate   | Cost (Rs)            |
|-------|---|----------------------|
| 1     | Pure Water Transmission main (9.723 km) from MBR to Various ESR's   | 20,95,69,665         |
| 2     | Distribution system of length 54.740 Km (Di 8894 m and HDPE 45846 m)  | 13,96,03,223         |
| 3     | Distribution System- Replacement of pipes by DI pipes   | 16,44,50,466         |
| 4     | Distribution System- Replacement of pipes by HDPE pipes   | 11,26,49,031         |
| 5     | Providing House Service Connections (54000 number) MDPE pipe  | 15,43,81,750         |
| 6     | P/F Bulk Meters   | 1,97,09,228          |
| 7     | P/F Domestic Meters   | 11,80,74,000         |
| 8     | Simulation of Distribution network  | 1,24,41,276          |
| 9     | Isolation of DMA (616 places)   | 1,17,44,944          |
| 10    | P/F PRV (25 places)   | 1,47,22,556          |
| 11    | P/F Altitude valves   | 2,07,10,679          |
| 12    | Leak Control Studies: Finding invisible leaks in the Primary network with the aid of helium gas, carrying out repairs and allied works in primary network (185 kms) | 4,50,38,835          |
| 13    | Finding invisible leaks with the aid of helium gas, carrying out repairs and allied works in the distribution system (1352 kms)                                     | 28,01,09,533         |
| 14    | P/F Flow meters at the outlets of ESR   | 10,40,70,000         |
| 15    | SCADA System (for distribution system)  | 15,52,50,000         |
|       | Total   | 156,25,25,186        |
|       | Add 3% Contingency Charges  | 4,68,75,755          |
|       | Add 0.5% Admin. Charges   | 78,12,625            |
|       | <b>Total</b>  | <b>161,72,13,568</b> |

## 24/7 Water Supply Scheme of Pimpri-Chinchwad City Estimate of Capital Works

### Sub-Work No. 1: Pure Water Transmission main from MBR to Various ESRs

#### ABSTRACT SHEET

| Particulars of item  | No. | Length | Width | Depth | Quantity       | Rate  | Unit | Amount     |
|--|-----|--------|-------|-------|----------------|-------|------|------------|
| <b>Item No.1</b><br>Excavation for foundation/pipe trenches in hard murum and boulders, W.B.M. road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking and spreading as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.<br>(MJP CSR 12-13, I.No. 3 / P.No.35)<br>For 300 to 500 mm dia.                | 1   | 2287   | 1.20  | 0.60  | 1646.64        |       |      |            |
| For 1000 mm dia.   | 1   | 7436   | 1.80  | 0.60  | 8030.88        |       |      |            |
|  |     |        |       |       | <b>9677.52</b> | 184.8 | Cum  | 1788405.70 |
| <b>Item No.2</b><br>Excavation for foundation/pipe trenches in soft rock and old cement and lime masonry foundation asphalt road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.<br>(MJP CSR 12-13, I.No. 5 / P.No.35)<br>For 300 to 500 mm dia. | 1   | 2287   | 1.20  | 0.40  | 1097.76        |       |      |            |

|   |   |      |      |      |                |            |     |            |
|---|---|------|------|------|----------------|------------|-----|------------|
| For 1000 mm dia.  | 1 | 7436 | 1.80 | 0.40 | 5353.92        |            |     |            |
|   |   |      |      |      | <b>6451.68</b> | 454.3      | Cum | 2930998.22 |
| <b>Item No.3</b>  |   |      |      |      |                |            |     |            |
| Excavation for foundation / pipe trenches in hard rock by and concrete Road by chiselling, wedging,,line drilling , by mechanical means or by all means other than blasting, including trimming and levelling the bed, removing the excavated material upto a distance of 50 meters beyond the area and lifts as below,stacking as directed by Engineer incharge normal dewatering excluding backfilling etc complete by all means.   |   |      |      |      |                |            |     |            |
| (MJP CSR 12-13, I.No. 7 / P.No.28)  |   |      |      |      |                |            |     |            |
| <b>Lift 0 to 1.5</b>  |   |      |      |      |                |            |     |            |
| For 300 to 500 mm dia.  | 1 | 2287 | 1.20 | 0.40 | 1097.76        | 771.1      | Cum | 846482.74  |
| For 1000 mm dia.  | 1 | 7436 | 1.80 | 0.50 | 6692.4         | 771.1      | Cum | 5160509.64 |
| <b>Lift 1.5 to 3.0 m</b>  |   |      |      |      |                |            |     |            |
| For 1000 mm dia.  | 1 | 7436 | 1.80 | 0.50 | 6692.4         | -<br>790.9 | Cum | 5293019.16 |
| <b>Item No.4</b>  |   |      |      |      |                |            |     |            |
| Manufacturing, providing and supplying spirally welded/ ERW/SAW fabricated MS pipes (commercial quality) including procurement of plates, gas cutting to required size, rolling, tack welding, assembling in suitable lengths to form pipes, welding on automatic welding machine and forming 'V' edge on both ends of pipes including all taxes (Central and local), railway freight, insurance, unloading from railway wagon, loading into truck, transport to stores/site, unloading, stacking etc. complete as per IS-3589 and IS 5504 as applicable as per specifications (No negative tolerance in thickness is permissible). |   |      |      |      |                |            |     |            |

|  |   |      |      |  |         |            |      |              |
|--|---|------|------|--|---------|------------|------|--------------|
| (MJP CSR 12-13, I.No. 2(A) / P.No.176,178 )  |   |      |      |  |         |            |      |              |
| 1300 mm dia (ID) MS pipes, 12.0 mm thick.  | 1 | 150  |      |  | 150     | -<br>23369 | Rmt. | 3505350      |
| 800 mm dia (ID) MS pipes, 10 mm thick.   | 1 | 150  |      |  | 150     | 12024      | Rmt. | 1803600      |
| <b><u>Item No.5 :-</u></b><br>Providing D.I.K-7 grade pipes with internal cement mortar lining including all taxes, insurance, railway freight, unloading from railway wagon, loading into truck, transport to departmental stores/site, unloading, stacking etc. complete.<br><b>(IS:8329-2000 Latest Version)</b><br>(MJP CSR 12-13, I.No.3/P.No.63)<br><b>Including 2% breakages</b>                            |   |      |      |  |         |            |      |              |
| 1000 mm dia. DI K-7 Pipe   | 1 | 7436 | 1.02 |  | 7584.72 | 17860      | Rmt. | 135463099.20 |
| 500 mm dia. DI K-7 Pipe  | 1 | 776  | 1.02 |  | 791.52  | 5326       | Rmt. | 4215635.52   |
| 450 mm dia. DI K-7 Pipe  | 1 | 608  | 1.02 |  | 620.16  | 4545       | Rmt. | 2818627.20   |
| 300 mm dia. DI K-7 Pipe<br>( Without excise duty)  | 1 | 903  | 1.02 |  | 921.06  | 2569       | Rmt. | 2366203.14   |
| <b><u>Item No.6 :-</u></b><br>Providing and supplying ISI standard MS Specials of required thickness with 3 coats of approved make epoxy paint (Shalimar, Ciba or Mahindra & Mahindra make) from inside and outside including all taxes (Central and Local), octroi, inspection charges, transportation to stores/site and stacking etc. complete. (All types of specials)<br>(MJP CSR 12-13, I.No.7(d) / P.No.65) |   |      |      |  |         |            |      |              |
|  | 1 | 4000 |      |  | 4000    | 72.1       | Kg   | 288400       |
| <b><u>Item No.7 :-</u></b>   |   |      |      |  |         |            |      |              |

|   |   |       |  |       |        |     |         |
|---|---|-------|--|-------|--------|-----|---------|
| Providing and supplying ISI standard D.I. specials and fitting with sealing rubber gasket of S.B.R. complete with cast iron follower gland and M.S. bolts coated or otherwise protected from rusting and suitable for D.I. pipes including cost of labour, materials, and transportation to stores / site, loading and unloading including all taxes etc. complete as per I.S.-9523.<br>(MJP CSR 12-13, I.No.10 / P.No.68 ) |   |       |  |       |        |     |         |
| 80 to 300 mm dia.   | 1 | 700   |  | 700   | 107    | Kg  | 74900   |
| 350 mm and above dia  | 1 | 55000 |  | 55000 | 130    | Kg  | 7150000 |
| <b>Item No.8 :-</b><br>Providing Double flanged sluice valve conforming for I.S.-2906/14846 including 1 gear arrangements as per test pressure. stainless steel spindle, caps including all transportation etc complete.<br><br>(MJP CSR 12-13, I.No.2(c) / P.No.139)<br>Sluice valves-PN-1   |   |       |  |       | -      |     |         |
| 1000 mm dia. DI K-7 Pipe  | 2 |       |  | 2     | 814189 | No. | 1628378 |
| 500 mm dia. DI K-7 Pipe   | 1 |       |  | 1     | 113477 | No. | 113477  |
| 450 mm dia. DI K-7 Pipe   | 1 |       |  | 1     | 88187  | No. | 88187   |
| 300 mm dia. DI K-7 Pipe   | 1 |       |  | 1     | 37695  | No. | 37695   |
| <b>Item No.9</b><br>Lowering, laying and jointing in position following C.I. D/F Reflux valves, Butterfly valves and Sluice valves including cost of all labour jointing material, including nut bolts and giving satisfactory hydraulic testing etc.complete. (Rate for all class of valves.)<br>(MJP CSR 12-13, I.No.4 / P.No. 143)   |   |       |  |       |        |     |         |
| 1000 mm dia. DI K-7 Pipe  | 2 |       |  | 2     | 15022  | No. | 30044   |
| 500 mm dia. DI K-7 Pipe   | 1 |       |  | 1     | 7997   | No. | 7997    |
| 450 mm dia. DI K-7 Pipe   | 1 |       |  | 1     | 7722   | No. | 7722    |

|   |   |      |  |      |          |      |         |
|---|---|------|--|------|----------|------|---------|
| 300 mm dia. DI K-7 Pipe   | 1 |      |  | 1    | 4366     | No.  | 4366    |
| <b>Item No.10</b><br>Transporting within 500 meters, laying in position to correct line and level M.S. specials/pipes with/without any outcoating, such as distance pieces, straps, bends, tapers, etc. on prepared bedding in trenches including marginal cutting wherever required, assembling tack welding the same. The rate to including loading, unloading, hoisting etc. complete as specified.<br>(MJP CSR 12-13, I.No.5(a) / P.No.195)               |   |      |  |      |          |      |         |
| 1300 mm dia (ID) MS pipes, 12.0 mm thick.   | 1 | 150  |  | 150  | -<br>760 | Rmt. | 114000  |
| 800 mm dia (ID) MS pipes, 10 mm thick.  | 1 | 150  |  | 150  | 601      | Rmt. | 90150   |
| <b>Item No. 11</b><br>Lowering, laying and jointing with SBR rubber gaskets D.I. K-7 of various classes with CI/MS specials of following diameter in proper position, grade and alignment as directed by Engineer in charge including conveyance of material from stores to site of work, including cost of jointing materials and rubber rings labour, giving hydraulic testing etc. complete. (Without rubber ring)<br>(MJP CSR 12-13, I.No.2(a) / P.No.50) |   |      |  |      |          |      |         |
| 1000 mm dia. DI K-7 Pipe  | 1 | 7436 |  | 7436 | 794      | Rmt. | 5904184 |
| 500 mm dia. DI K-7 Pipe   | 1 | 776  |  | 776  | 242      | Rmt. | 187792  |
| 450 mm dia. DI K-7 Pipe   | 1 | 608  |  | 608  | 209      | Rmt. | 127072  |
| 300 mm dia. DI K-7 Pipe   | 1 | 903  |  | 903  | 140      | Rmt. | 126420  |
| <b>Item No.12</b><br>Providing and constructing B.B. masonry valve chamber with 15 cm thick 1:3:6   |   |      |  |      |          |      |         |

|   |        |     |       |      |         |                |     |                |
|---|--------|-----|-------|------|---------|----------------|-----|----------------|
| proportion PCC bedding, excluding excavation, B.B. masonry in C.M.1:5<br>Proportion precast RCC frame and cover, etc. complete as directed by Engineer-in-charge.Note: Wall thickness : 0.23 M for depth of 1.2 M and 0.35 M for balance depth exceeding 1.2 m.<br>(MJP CSR 12-13, I.No. 1(F,G)/ P.No.241 )<br>1.5 m x 1.5 m x 1.5 m<br>1.50 m x 1.50 m x 2.1 m   | 3<br>2 |     |       |      | 3<br>2  | 18551<br>23547 |     | 55653<br>47094 |
| <b>Item No.13</b><br>Providing and laying in situ, following grade of plain cement concrete of trap granite /quartzite /gneiss metal for foundation and bedding including normal dewatering formwork compaction and curing etc. complete.<br>(MJP CSR 12-13, I.No. 1 P.No.43)   |        |     |       |      | 2000    | 4491.9         |     | 8983800        |
| <b><u>Item No.14 :-</u></b><br>Providing and applying with mechanical arrangement 1:3 proportion cement sand gunite, 40 to 50 mm thick to M.S. pipe surface under 2.1 kg per sqcm to 2.80 kg. per sqcm pressure including removing the loose materials as directed by Engineer in charge and including scrapping the surface with wire brushes, degreasing, cleaning by compressed air and providing fixing BRC fabric no.14 as reinforcement, curing for 21 days, disposing off the rebound materials within a lead of 50 m. etc. complete as directed by Engineer in charge.<br><br>(MJP CSR 12-13, I.No.18 / P.No.201)<br>800 mm dia (ID) MS pipes, 10.0 mm thick. | 1      | 150 | 3.142 | 0.82 | 386.466 | 437            | Sqm | 168885.64      |
| <b><u>Item No.15 :-</u></b>   |        |     |       |      |         |                |     |                |

|  |    |     |       |       |          |     |      |           |
|--|----|-----|-------|-------|----------|-----|------|-----------|
| <p>Providing and making inner cement mortar lining to M.S. pipes with mechanical devices in cement mortar 1:1 proportion, including cost of all materials, labour, equipments and taking necessary access openings and manholes, cuts at suitable intervals as directed by Engineer in charge and rewelding the same after done with doubler plates pipes including necessary excavation, refilling concrete breaking and remaking if any, breaking guniting and remaking the same, repainting wherever required with epoxy paint in 3 coats, all dewatering including emptying the pipeline and refilling the same after done with (water to be supplied by department free of cost within 5 km lead at fixed point and all other arrangements to be done by agency), including carrying out "C" value performance test of pipeline, complete job as per the directions of the Engineer in charge.<br/>(MJP CSR 12-13, I.No. 22 / P.No. 202)<br/>800 mm dia (ID) MS pipes, 10 mm thick.<br/>12 mm thick lining</p> <p><b><u>Item No.16 :-</u></b><br/>Welding in all positions with required number of runs, for M.S. pipes internally and / or externally including gauging wherever necessary, fixing appurtenances and other accessories in connection with pipe laying work as per specification.<br/>(MJP CSR 12-13, I.No.7(A&amp;B) / P.No.197)</p> <p><b><u>Butt joints</u></b><br/><b><u>12 mm thick</u></b><br/>1300 mm dia (ID) MS pipes, 12.0 mm thick.<br/><b><u>8 mm thick</u></b></p> | 1  | 150 | 3.142 | 0.8   | 377.04   | 385 | Sqm  | 145160.40 |
|  |    |     |       |       |          |     |      |           |
|  | 25 |     | 3.142 | 1.324 | 104.0002 | 897 | Rmt. | 93288.18  |

|  |    |    |       |       |         |       |      |          |
|--|----|----|-------|-------|---------|-------|------|----------|
| 800 mm dia (ID) MS pipes, 8.0 mm thick.  | 25 |    | 3.142 | 0.816 | 64.0968 | 684   | Rmt. | 43842.21 |
| <b><u>Lap joints</u></b>   |    |    |       |       |         |       |      |          |
| 12 mm thick  | 5  |    |       |       | 5       | 545   | m    | 2725.00  |
| 8 mm thick   | 5  |    |       |       | 5       | 326   | m    | 1630.00  |
| <b><u>Item No.17 :-</u></b>  |    |    |       |       |         |       |      |          |
| Gas cutting (either square cut or 'V' cut)<br>pipes, plates, etc. of thickness.<br>(MJP CSR 12-13, I.No.12/P.No.188)   |    |    |       |       |         |       |      |          |
| 5 to 10 mm   | 1  | 50 |       |       | 50      | 68.25 | Cum  | 3412.50  |
| 10 to 12 mm  | 1  | 15 |       |       | 15      | 94.5  | Cum  | 1417.50  |
| <b><u>Item No.18 :-</u></b>  |    |    |       |       |         |       |      |          |
| Providing and fixing in position steel bar<br>reinforcement of various diameters for RCC<br>pipes, caps, footings, foundations, slabs,<br>beams, columns, canopies, staircases,<br>newels, chajjas, lintels, pardies, copings,<br>fins, arches etc. as per detailed designs,<br>drawings and schedules; including cutting,<br>bending, hooking the bars, binding with<br>wires or tack welding and supporting as<br>required, etc. complete (including cost of<br>binding wire)<br>(MJP CSR 12-13, I.No. 8(b)/ P.No. 46) |    |    |       |       |         |       |      |          |
|  | 1  | 10 |       |       | 10      | 59044 | MT   | 590440   |
| <b><u>Item No.19 :-</u></b>  |    |    |       |       |         |       |      |          |

|  |   |                 |        |      |                 |          |      |           |
|--|---|-----------------|--------|------|-----------------|----------|------|-----------|
| Pushing of M.S. pipe of following dia. For road crossing and railway crossing by push through method in all types of strata by using hydraulic jack and drilling machine of required diameter, below 3.0 m depth including lowering, laying, jointing of M.S. casing pipe including cost of all labour, fuel and material required welding machinery, tripod, chain pulley block, crane, blower etc. transportation and dewatering etc. complete as directed by Engineer in charge but excluding cost of M.S. pipes. |   |                 |        |      |                 |          |      |           |
| (MJP CSR 12-13, I.No.14 / P.No.58 )  |   |                 |        |      |                 |          |      |           |
| <b>For 1200 mm dia.</b>  |   |                 |        |      |                 |          |      |           |
| (Rate for 1000 mm = 28435, increased by 10% for 1200 mm )  | 1 | 150             |        |      | 150             | 32842.43 | Rmt. | 4926364.5 |
| <b><u>Item No.20 :-</u></b>  |   |                 |        |      |                 |          |      |           |
| Reinstating the road surfaces with excavation, 30 cm soling, murum blindage, 40 cm size metal, 25 mm thick premixed bitumen carpet with hot mixed seal coat including compacting etc. comp.  |   |                 |        |      |                 |          |      |           |
| (AS per rate analysis)   |   | 2287            | 1.20   |      | 2744.4          | 517      | sqm  | 1418854.8 |
|  |   | 7436            | 1.80   |      | 13384.8         | 517      | sqm  | 6919941.6 |
| <b><u>Item No.21 :-</u></b>  |   |                 |        |      |                 |          |      |           |
| Refilling the trenches with available excavated stuff with soft material first over pipeline and then hard material in 15 cm layers with all leads and lifts including consolidation, surcharging, etc. complete.  |   |                 |        |      |                 |          |      |           |
| (MJP CSR 12-13, I.No.15 / P.No.38)   |   |                 |        |      |                 |          |      |           |
| <b>Total Excavation</b>  |   | <b>30611.76</b> |        |      | <b>30611.76</b> |          |      |           |
| <b>Deduct RCC</b>  |   | <b>2000</b>     |        |      | <b>2000</b>     |          |      |           |
| <b>Deduct Pipe volume</b>  |   |                 |        |      |                 |          |      |           |
| 1000 mm dia. DI K-7 Pipe   | 1 | 7436            | 0.7854 | 1    | 5840.23         |          |      |           |
| 500 mm dia. DI K-7 Pipe  | 1 | 776             | 0.7854 | 0.25 | 152.37          |          |      |           |

[illegible]

**Sub-Work No. 2 (A): Distribution System- New Pipes (DI Pipes)**

| Particulars of item  | No. | Length | Width | Depth | Quantity | Rate  | Unit | Amount     |
|--|-----|--------|-------|-------|----------|-------|------|------------|
| <p><b>Item No.1</b></p> <p>Excavation for foundation/pipe trenches in hard murum and boulders, W.B.M. road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking and spreading as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.</p> <p>(MJP CSR 12-13, I.No. 3 / P.No.35)</p> | 1   | 8894   | 1.30  | 0.60  | 6937.32  | 184.8 | Cum  | 1282016.74 |
| <p><b>Item No.2</b></p> <p>Excavation for foundation/pipe trenches in soft rock and old cement and lime masonry foundation asphalt road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.</p>                            |     |        |       |       |          |       |      |            |

|  |   |      |      |      |                |            |     |            |
|--|---|------|------|------|----------------|------------|-----|------------|
| (MJP CSR 12-13, I.No. 5 / P.No.35)   |   |      |      |      |                |            |     |            |
|  | 1 | 8894 | 1.30 | 0.40 | <b>4624.88</b> | 454.3      | Cum | 2101082.98 |
| <b>Item No.3</b>   |   |      |      |      |                |            |     |            |
| Excavation for foundation / pipe trenches in hard rock by and concrete Road by chiselling, wedging, line drilling , by mechanical means or by all means other than blasting, including trimming and levelling the bed, removing the excavated material upto a distance of 50 meters beyond the area and lifts as below, stacking as directed by Engineer incharge normal dewatering excluding backfilling etc complete by all means. |   |      |      |      |                |            |     |            |
| (MJP CSR 12-13, I.No. 7 / P.No.28)   |   |      |      |      |                |            |     |            |
| <b>Lift 0 to 1.5</b>   | 1 | 8894 | 1.30 | 0.50 | 5781.1         | 771.1      | Cum | 4457806.21 |
| <b>Lift 1.5 to 3.0 m</b>   | 1 | 8894 | 1.30 | 0.20 | 2312.44        | -<br>790.9 | Cum | 1828908.80 |
| <b><u>Item No.5 :-</u></b>   |   |      |      |      |                |            |     |            |

|  |      |      |      |       |      |             |
|--|------|------|------|-------|------|-------------|
| Providing D.I.K-7 grade pipes with internal cement mortar lining including all taxes, insurance, railway freight, unloading from railway wagon, loading into truck, transport to departmental stores/site, unloading, stacking etc. complete.  |      |      |      |       |      |             |
| <b>(IS:8329-2000 Latest Version)</b>   |      |      |      |       |      |             |
| (MJP CSR 12-13, I.No.3/P.No.63)  |      |      |      |       |      |             |
| <b>Including 2% breakages</b>  |      |      |      |       |      |             |
| 300mm  | 710  | 1.02 | 724  | 2826  | Rmt. | 2046024.00  |
| 350mm  | 2566 | 1.02 | 2617 | 3480  | Rmt. | 9107160.00  |
| 400mm  | 4306 | 1.02 | 4392 | 4143  | Rmt. | 18196056.00 |
| 450mm  | 778  | 1.02 | 794  | 5000  | Rmt. | 3970000.00  |
| 500mm  | 131  | 1.02 | 134  | 5859  | Rmt. | 785106.00   |
| 600mm  | 112  | 1.02 | 114  | 7717  | Rmt. | 879738.00   |
| 700mm  | 291  | 1.02 | 297  | 10409 | Rmt. | 3091473.00  |
| (Without excise duty)  |      |      |      |       |      |             |
| <b><u>Item No.6 :-</u></b>   |      |      |      |       |      |             |
| Providing and supplying ISI standard MS Specials of required thickness with 3 coats of approved make epoxy paint (Shalimar, Ciba or Mahindra & Mahindra make) from inside and outside including all taxes (Central and Local), octroi, inspection charges, transportation to stores/site and stacking etc. complete. (All types of specials) |      |      |      |       |      |             |

|  |   |       |  |       |      |    |            |
|--|---|-------|--|-------|------|----|------------|
| (MJP CSR 12-13, I.No.7(d) / P.No.65)   | 1 | 4000  |  | 4000  | 72.1 | Kg | 288400.00  |
| <b><u>Item No.7 :-</u></b><br>Providing and supplying ISI standard D.I. specials and fitting with sealing rubber gasket of S.B.R. complete with cast iron follower gland and M.S. bolts coated or otherwise protected from rusting and suitable for D.I. pipes including cost of labour, materials, and transportation to stores / site, loading and unloading including all taxes etc. complete as per I.S.-9523. |   |       |  |       |      |    |            |
| (MJP CSR 12-13, I.No.10 / P.No.68 )  | 1 | 1000  |  | 1000  | 107  | Kg | 107000.00  |
| 80 to 300 mm dia.  | 1 | 20000 |  | 20000 | 130  | Kg | 2600000.00 |
| 350 mm and above dia   |   |       |  |       |      |    |            |
| <b><u>Item No.8 :-</u></b><br>Providing Double flanged sluice valve conforming for I.S.-2906/14846 including 1 gear arrangements as per test pressure. stainless steel spindle, caps including all transportation etc complete.  |   |       |  |       |      |    |            |
|  |   |       |  |       | -    |    |            |

|  |    |  |  |    |        |    |           |
|--|----|--|--|----|--------|----|-----------|
| (MJP CSR 12-13, I.No.2(c) / P.No.139)  |    |  |  |    |        |    |           |
| Sluice valves-PN-1   |    |  |  |    |        |    |           |
| 300mm  | 2  |  |  | 2  | 37695  | No | 75390.00  |
| 350mm  | 5  |  |  | 5  | 53477  | No | 267385.00 |
| 400mm  | 10 |  |  | 10 | 72101  | No | 721010.00 |
| 450mm  | 2  |  |  | 2  | 88187  | No | 176374.00 |
| 500mm  | 1  |  |  | 1  | 113477 | No | 113477.00 |
| 600mm  | 1  |  |  | 1  | 167606 | No | 167606.00 |
| 700mm  | 1  |  |  | 1  | 300430 | No | 300430.00 |
| <b>Item No.9</b>   |    |  |  |    |        |    |           |
| Lowering, laying and jointing in position following C.I. D/F Reflux valves, Butterfly valves and Sluice valves including cost of all labour jointing material, including nut bolts and giving satisfactory hydraulic testing etc.complete. (Rate for all class of valves.) |    |  |  |    |        |    |           |
| (MJP CSR 12-13, I.No.4 / P.No. 143)  |    |  |  |    |        |    |           |
| 300mm  | 2  |  |  | 2  | 4366   | No | 8732.00   |
| 350mm  | 5  |  |  | 5  | 5380   | No | 26900.00  |
| 400mm  | 10 |  |  | 10 | 6491   | No | 64910.00  |
| 450mm  | 2  |  |  | 2  | 7722   | No | 15444.00  |
| 500mm  | 1  |  |  | 1  | 7997   | No | 7997.00   |
| 600mm  | 1  |  |  | 1  | 8487   | No | 8487.00   |

|   |      |         |     |      |           |      |
|---|------|---------|-----|------|-----------|------|
| 700mm   | 1    |         | 1   | 9150 | No        | 9150 |
| <b><u>Item No. 11</u></b>   |      |         |     |      |           |      |
| Lowering, laying and jointing with SBR rubber gaskets D.I. K-7 of various classes with CI/MS specials of following diameter in proper position, grade and alignment as directed by Engineer in charge including conveyance of material from stores to site of work, including cost of jointing materials and rubber rings labour, giving hydraulic testing etc. complete. (Without rubber ring) |      |         |     |      |           |      |
| (MJP CSR 12-13, I.No.2(a) / P.No.61)  |      |         |     |      |           |      |
| 300mm   | 710  | 724.2   | 140 | Rmt. | 101388.00 |      |
| 350mm   | 2566 | 2617.32 | 174 | Rmt. | 455413.68 |      |
| 400mm   | 4306 | 4392.12 | 209 | Rmt. | 917953.08 |      |
| 450mm   | 778  | 793.56  | 209 | Rmt. | 165854.04 |      |
| 500mm   | 131  | 133.62  | 245 | Rmt. | 32736.90  |      |
| 600mm   | 112  | 114.24  | 318 | Rmt. | 36328.32  |      |
| 700mm   | 291  | 296.82  | 410 | Rmt. | 121696.20 |      |
| <b><u>Item No.12</u></b>  |      |         |     |      |           |      |
| Providing and constructing B.B. masonry valve chamber with 15 cm thick 1:3:6 proportion PCC bedding, excluding excavation, B.B. masonry in C.M.1:5 Proportion precast RCC frame and cover, etc.   |      |         |     |      |           |      |

|   |    |  |  |  |      |        |            |
|---|----|--|--|--|------|--------|------------|
| complete as directed by Engineer-in-charge.Note: Wall thickness :<br>0.23 M for depth of 1.2 M and 0.35 M for balance depth exceeding<br>1.2 m.   |    |  |  |  |      |        |            |
| (MJP CSR 12-13, I.No. 1(F,G)/ P.No.241 )  |    |  |  |  |      |        |            |
| 1.5 m x 1.5 m x 1.5 m   | 17 |  |  |  | 17   | 18551  | 315367.00  |
| 1.50 m x 1.50 m x 2.1 m   | 5  |  |  |  | 5    | 23547  | 117735.00  |
| <b>Item No.13</b>   |    |  |  |  |      |        |            |
| Providing and laying in situ, following grade of plain cement<br>concrete of trap granite /quartzite /gneiss metal for foundation and<br>bedding including normal dewatering formwork compaction and<br>curing etc. complete. |    |  |  |  |      |        |            |
| (MJP CSR 12-13, I.No. 1 P.No.43)  |    |  |  |  | 1500 | 4491.9 | 6737850.00 |
| <b><u>Item No.18 :-</u></b>   |    |  |  |  |      |        |            |

|   |   |      |      |         |       |     |            |
|---|---|------|------|---------|-------|-----|------------|
| <p>Providing and fixing in position steel bar reinforcement of various diameters for RCC pipes, caps, footings, foundations, slabs, beams, columns, canopies, staircases, newels, chajjas, lintels, pardies, copings, fins, arches etc. as per detailed designs, drawings and schedules; including cutting, bending, hooking the bars, binding with wires or tack welding and supporting as required, etc. complete (including cost of binding wire)</p> <p>(MJP CSR 12-13, I.No. 8(b)/ P.No. 46)</p> | 1 | 7    |      | 7       | 59044 | MT  | 413308.00  |
| <p><b><u>Item No.20 :-</u></b><br/> Reinstating the road surfaces with excavation, 30 cm soling, murum blindage, 40 cm size metal, 25 mm thick premixed bitumen carpet with hot mixed seal coat including compacting etc. comp.<br/> <br/> (AS per rate analysis)</p>   |   | 8894 | 1.30 | 11562.2 | 517   | sqm | 5977657.40 |
| <p><b><u>Item No.21 :-</u></b><br/> Refilling the trenches with available excavated stuff with soft material first over pipeline and then hard material in 15 cm layers with all leads and lifts including consolidation, surcharging, etc. complete.<br/> <br/> (MJP CSR 12-13, I.No.15 / P.No.38)</p>   |   |      |      |         |       |     |            |

|  |   |      |        |        |                 |     |     |            |
|--|---|------|--------|--------|-----------------|-----|-----|------------|
| <b>Total Excavation</b>  |   |      |        |        | <b>19655.74</b> |     |     |            |
| <b>Deduct RCC</b>  |   |      |        |        | <b>1500</b>     |     |     |            |
| <b>Deduct Pipe volume</b>  |   |      |        |        |                 |     |     |            |
| 300mm  | 1 | 710  | 0.7854 | 0.09   | 50.19           |     |     |            |
| 350mm  | 1 | 2566 | 0.7854 | 0.1225 | 246.88          |     |     |            |
| 400mm  | 1 | 4306 | 0.7854 | 0.16   | 541.11          |     |     |            |
| 450mm  | 1 | 778  | 0.7854 | 0.2025 | 123.74          |     |     |            |
| 500mm  | 1 | 131  | 0.7854 | 0.25   | 25.72           |     |     |            |
| 600mm  | 1 | 112  | 0.7854 | 0.36   | 31.67           |     |     |            |
| 700mm  | 1 | 291  | 0.7854 | 0.49   | 111.99          |     |     |            |
|  |   |      |        |        | <b>1131.29</b>  |     |     |            |
| <b>Net quantity of refilling</b>   |   |      |        |        | <b>17024.45</b> | 63  | Cum | 1072540.34 |
| <b><u>Item No.22 :-</u></b>  |   |      |        |        |                 |     |     |            |
| Disposing off the surplus excavated stuff upto 5 km range beyond initial lead included in the excavation item  |   |      |        |        |                 |     |     |            |
| (MJP CSR 12-13, statement VI   |   |      |        |        | <b>2631</b>     | 199 | Cum | 523569.00  |
| <b><u>Item No.23 :-</u></b>  |   |      |        |        |                 |     |     |            |
| Making interconnection to existing transmission main of any type including excavation, breaking and removing existing pipes, lowering laying of specials and pipes in their position, refilling closing w/s in that area, dewatering and restarting the w/s etc comp |   |      |        |        |                 |     |     |            |

[illegible]

## Sub-Work No. 2 (B): Distribution System- New Pipes (HDPE) Pipes

### MEASUREMENTS CUM ABSTRACT

| Particulars of item  | No. | Length | Width | Depth | Quantity | Unit | Rate | Amount    |
|--|-----|--------|-------|-------|----------|------|------|-----------|
| 1  | 2   | 3      | 4     | 5     | 6        | 7    | 8    | 9         |
| <b><u>LABOUR PART</u></b>  |     |        |       |       |          |      |      |           |
| <b><u>Item No.1 :-</u></b>   | -   |        |       |       |          |      |      |           |
| Excavation for foundation/pipe trenches in hard murum and boulders, W.B.M. road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking and spreading as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.  |     |        |       |       |          |      |      |           |
| (MJP CSR 12-13, LNo.3, P.No.35)  | 1   | 45846  | 1.00  | 0.60  | 27507.6  | Cum  | 160  | 4401216   |
| <b><u>Item No.2 :-</u></b>   |     |        |       |       |          |      |      |           |
| Excavation for foundation/pipe trenches in soft rock and old cement and lime masonry foundation asphalt road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.   |     |        |       |       |          |      |      |           |
| (MJP CSR 12-13, LNo.5, P.No.35)  | 1   | 45846  | 1.00  | 0.40  | 18338.4  | Cum  | 449  | 8233941.6 |
| <b><u>Item No.3</u></b>  |     |        |       |       |          |      |      |           |
| Excavation for foundation / pipe trenches in hard rock by and concrete Road by chiselling, wedging, line drilling, by mechanical means or by all means other than blasting, including trimming and levelling the bed, removing the excavated material upto a distance of 50 meters beyond the area and lifts as below, stacking as directed by Engineer in charge normal dewatering excluding backfilling etc complete by all means. |     |        |       |       |          |      |      |           |

|  |       |       |      |      |         |     |         |             |
|--|-------|-------|------|------|---------|-----|---------|-------------|
| (MJP CSR 12-13, I.No. 7 / P.No.35)   | 1     | 45846 | 1.00 | 0.30 | 13753.8 | Cum | 771.1   | 10605555.18 |
| <b>Item No.4</b>   |       |       |      |      |         |     |         |             |
| Lowering, laying and jointing in position following C.I. D/F Reflux valves, Butterfly valves and Sluice valves including cost of all labour jointing material, including nut bolts and giving satisfactory hydraulic testing etc.complete. (Rate for all class of valves.)   |       |       |      |      |         |     |         |             |
| (MJP CSR 12-13, I.No.4(iv), P.No. 143)   |       |       |      |      |         |     |         |             |
| 100 mm dia   | 50    |       |      |      | 50      | No. | 1975.05 | 98752.5     |
| 150 mm dia   | 10    |       |      |      | 10      | No. | 3104.85 | 31048.5     |
| 200 mm dia   | 5     |       |      |      | 5       | No. | 3229.8  | 16149       |
| 250 mm dia   | 10    |       |      |      | 10      | No. | 4208.4  | 42084       |
| 300 mm dia   | 6     |       |      |      | 6       | No. | 4365.9  | 26195.4     |
| <b><u>Item No. 5 :-</u></b>  |       |       |      |      |         |     |         |             |
| Lowering, laying and jointing of HDPE pipes by heating to the ends of pipes with the help of teflon coated electric mirror/heater to the required temperature and then pressing the ends together against each other, to form a monolithic and leak proof joint by thermosetting process. The pressing may be required to be done with hydraulic jacks/butt fusion machine etc. complete with all materials, labours as directed by Engineer in charge including giving satisfactory hydraulic test. |       |       |      |      |         |     |         |             |
| (MJP CSR 12-13, I.No.2, P.No.102)  |       |       |      |      |         |     |         |             |
| 110 mm dia.  | 31251 |       |      |      | 31251   | m   | 60.9    | 1903185.9   |
| 160 mm dia   | 4177  |       |      |      | 4177    | m   | 99.75   | 416655.75   |
| 200 mm dia   | 403   |       |      |      | 403     | m   | 111.3   | 44853.9     |
| 225 mm dia   | 3050  |       |      |      | 3050    | m   | 142.8   | 435540      |
| 250 mm dia   | 316   |       |      |      | 316     | m   | 148.05  | 46783.8     |

|  |      |       |        |        |                |     |         |           |
|--|------|-------|--------|--------|----------------|-----|---------|-----------|
| 280 mm dia   | 2782 |       |        |        | 2782           | m   | 182.7   | 508271.4  |
| 315 mm dia   | 3867 |       |        |        | 3867           | m   | 200.55  | 775526.85 |
| <b><u>Item No.6 :-</u></b>   |      |       |        |        |                |     |         |           |
| Providing and supplying ISI standard CI flanged S&S specials including all taxes (Central & Local), railway freight, insurance, unloading from railway wagon, loading into truck, transport to departmental store/site, unloading stacking etc. complete.          |      |       |        |        |                |     |         |           |
| (MJP CSR 12-13, I.No.6, P.No.65)   |      |       |        |        |                |     |         |           |
| <b>D/F Specials</b>  |      |       |        |        |                |     |         |           |
| 80 to 300 mm dia.  |      | 700   |        |        | 700            | kg  | 73.6    | 51520     |
| <b>S/S Specials/Socketted Br.Flanged Specials</b>  |      |       |        |        |                |     |         |           |
| 80 to 300 mm dia.  |      | 500   |        |        | 500            | kg  | 71.3    | 35650     |
| <b><u>Item No.7 :-</u></b>   |      |       |        |        |                |     |         |           |
| Making interconnection to existing transmission main of any type including excavation, breaking and removing existing pipes, lowering laying of specials and pipes in their position, refilling closing ws in that area, dewatering and restarting the ws etc comp |      |       |        |        |                |     |         |           |
| (MJP CSR 12-13, I.No.10 / P.No.55)   |      |       |        |        |                |     |         |           |
| 100 mm   | 350  |       |        |        | 350            | No  | 1993.95 | 697882.5  |
| 150 mm   | 50   |       |        |        | 50             | No  | 2464.35 | 123217.5  |
| 200 mm   | 40   |       |        |        | 40             | No  | 2565.15 | 102606    |
| 250 mm   | 10   |       |        |        | 10             | No  | 3021.9  | 30219     |
| 300 mm   | 75   |       |        |        | 75             | No  | 3666.6  | 274995    |
| <b><u>Item No.8 :-</u></b>   |      |       |        |        |                |     |         |           |
| Refilling the trenches with available excavated stuff with soft material first over pipeline and then hard material in 15 cm layers with all leads and lifts including consolidation, surcharging, etc. complete.  |      |       |        |        |                |     |         |           |
| (MJP CSR 12-13, I.No.15 / P.No.38 )  |      |       |        |        |                |     |         |           |
| Total Excavation   |      |       |        |        | <b>59599.8</b> | Cum |         |           |
| <b>Deduct RCC</b>  |      |       |        |        | 500            | Cum |         |           |
| <b>Deduct Pipe volume</b>  |      |       |        |        |                |     |         |           |
| 110 mm dia.  | 1    | ##### | 0.7854 | 0.0121 | 296.99         |     |         |           |

|   |   |         |        |         |                 |     |      |                    |
|---|---|---------|--------|---------|-----------------|-----|------|--------------------|
| 160 mm dia  | 1 | 4177.00 | 0.7854 | 0.0256  | 83.98           |     |      |                    |
| 200 mm dia  | 1 | 403.00  | 0.7854 | 0.04    | 12.66           |     |      |                    |
| 225 mm dia  | 1 | 3050.00 | 0.7854 | 0.05063 | 121.28          |     |      |                    |
| 250 mm dia  | 1 | 316.00  | 0.7854 | 0.0625  | 15.51           |     |      |                    |
| 280 mm dia  | 1 | 2782.00 | 0.7854 | 0.0784  | 171.30          |     |      |                    |
| 315 mm dia  | 1 | 3867.00 | 0.7854 | 0.09923 | 301.38          |     |      |                    |
| <b>Net quantity of filling</b>  |   |         |        |         | <b>58096.69</b> | Cum | 63   | 3660091.733        |
| <b>TOTAL LABOUR PART</b>  |   |         |        |         |                 |     |      | <b>32561941.51</b> |
| <b><u>MATERIAL PART</u></b>   |   |         |        |         |                 |     |      |                    |
| <b><u>Item No.1 :-</u></b>  |   |         |        |         |                 |     |      |                    |
| <p>Providing and supplying in standard lengths Polyethelene Pipes, confirming to IS-4984/ 14151/12786/13488 with necessary jointing material like mechanical connectors i.e. thread/insert joint/quick release coupler joint/compression fitting joint or flanged joint, including all local &amp; central taxes, transportation &amp; freight charges, inspection charges, loading/ unloading charges, conveyance to the departmental stores/ site and stacking the same inclosed shade duly protecting from sunrays and rains, etc. complete.</p> <p>(MJP CSR 12-13, I.No.1, P.No.99)</p> |   |         |        |         |                 |     |      |                    |
| 110 mm dia.   | 1 | 31251   |        |         | 31251           | m   | 267  | 8344017            |
| 160 mm dia  | 1 | 4177    |        |         | 4177            | m   | 592  | 2472784            |
| 200 mm dia  | 1 | 403     |        |         | 403             | m   | 876  | 353028             |
| 225 mm dia  | 1 | 3050    |        |         | 3050            | m   | 1129 | 3443450            |
| 250 mm dia  | 1 | 316     |        |         | 316             | m   | 1385 | 437660             |
| 280 mm dia  | 1 | 2782    |        |         | 2782            | m   | 1737 | 4832334            |
| 315 mm dia  | 1 | 3867    |        |         | 3867            | m   | 2201 | 8511267            |
| <b><u>Item No.2 :-</u></b>  |   |         |        |         |                 |     |      |                    |
| <p>Providing and supply of electro fusion fittings in accordance with BS EN 12201:Part-3 suitable for drinking water with in black/blue colour manufactured from compounded PE100 virgin polymer and compatible with PE100 pipes, in pressure rating SDR11 with min PN 12.5 rated for water application and shall be inclusive of all cost such as testing, all taxes related to central, state and municipal, inspection charges, transportation upto site, transit insurance, loading, unloading, stacking etc. complete.</p> <p>(MJP CSR 12-13, I.No.2, P.No.107)</p>                    |   |         |        |         |                 |     |      |                    |

|  |    |     |  |                          |     |          |         |
|--|----|-----|--|--------------------------|-----|----------|---------|
| <b>All types of specials including specials required for interconnection</b>   |    |     |  | 10% of cost of providing |     |          | 2839454 |
| <b><u>Item No.3 :-</u></b>   |    |     |  |                          |     |          |         |
| Providing Double flanged sluice valve conforming for I.S.-2906/14846 including 1 gear arrangements as per test pressure. stainless steel spindle, caps including all transportation etc complete.  |    |     |  |                          |     |          |         |
| (MJP CSR 12-13, I.No.2a, P.No.139)   |    |     |  |                          |     |          |         |
| Sluice valves - PN -1  |    |     |  |                          |     |          |         |
| 100 mm dia   | 50 |     |  | 50                       | No. | 6812.00  | 50      |
| 150 mm dia   | 10 |     |  | 10                       | No. | 10217.00 | 10      |
| 200 mm dia   | 5  |     |  | 5                        | No. | 19333.00 | 5       |
| 250 mm dia   | 10 |     |  | 10                       | No. | 29913.00 | 10      |
| 300 mm dia   | 6  |     |  | 6                        | No. | 37695.00 | 6       |
| <b><u>Item No.4 :-</u></b>   |    |     |  |                          |     |          |         |
| Providing and constructing B.B. masonry valve chamber with 15 cm thick 1:3:6 proportion PCC bedding, excluding excavation, B.B. masonry in C.M.1:5 Proportion precast RCC frame and cover, etc. complete as directed by Engineer-in-charge.Note: Wall thickness : 0.23 M for depth of 1.2 M and 0.35 M for balance depth exceeding 1.2 m |    |     |  |                          |     |          |         |
| (MJP CSR 12-13, P.No. 255, I.No. 1(c))   |    |     |  |                          |     |          |         |
| 0.90 m x 0.60 m x 1.20 m   | 50 |     |  | 50                       | No. | 7904.4   | 50      |
| 1.20 m x 1.20 m x 1.20 m   | 25 |     |  | 25                       | No. | 12674.55 | 25      |
| 1.50 m x 1.50 m x 1.50 m   | 6  |     |  | 6                        | No. | 18551.4  | 6       |
| <b><u>Item No.5 :-</u></b>   |    |     |  |                          |     |          |         |
| Providing and laying in situ, following grade of plain cement concrete of trap granite /quartzite /gneiss metal for foundation and bedding including normal dewatering formwork compaction and curing etc. complete.   |    |     |  |                          |     |          |         |
| For reinstating of road surfaces (M-15)  | 1  | 500 |  | 500                      | Cum | 4491.9   | 500     |
| (MJP CSR 12-13, P.No. 43, I.No. 1(b))  |    |     |  |                          |     |          |         |

|  |  |  |                                   |                    |
|--|--|--|-----------------------------------|--------------------|
|  |  |  | <b>TOTAL MATERIAL PART RS.</b>    | <b>35368071.15</b> |
|  |  |  | <b>TOTAL MATERIAL+ LABOUR RS.</b> | <b>67930012.66</b> |

### Abstract of Distribution System

| Pipe | Length(m) | Cost (Rs)           |
|------|-----------|---------------------|
| DI   | 8894      | <b>71673210.69</b>  |
| HDPE | 45846     | <b>67930012.66</b>  |
|      | 54740     | <b>139603223.35</b> |

## ESTIMATE NO.3A:-Distribution System- Replacement of pipes by DI pipes

### MEASUREMENTS CUM ABSTRACT

| Particulars of item   | No. | Length | Width | Depth | Quantity | Rate  | Unit | Amount      |
|---|-----|--------|-------|-------|----------|-------|------|-------------|
| <b>Item No.1</b><br>Excavation for foundation/pipe trenches in hard murum and boulders, W.B.M. road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking and spreading as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.<br><br>(MJP CSR 12-13, I.No. 3 / P.No.35) | 1   | 22067  | 1.40  | 0.60  | 18536.28 | 184.8 | Cum  | 3425504.544 |
| <b>Item No.2</b><br>Excavation for foundation/pipe trenches in soft rock and old cement and lime masonry foundation asphalt road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.                            |     |        |       |       |          |       |      |             |

|  |   |       |      |      |          |       |     |             |
|--|---|-------|------|------|----------|-------|-----|-------------|
| (MJP CSR 12-13, I.No. 5 / P.No.35)   | 1 | 22067 | 1.40 | 0.40 | 12357.52 | 454.3 | Cum | 5614021.336 |
| <b>Item No.3</b><br>Excavation for foundation / pipe trenches in hard rock by and concrete Road by chiselling, wedging,line drilling , by mechanical means or by all means other than blasting, including trimming and levelling the bed, removing the excavated material upto a distance of 50 meters beyond the area and lifts as below,stacking as directed by Engineer incharge normal dewatering excluding backfilling etc complete by all means. |   |       |      |      |          |       |     |             |
| (MJP CSR 12-13, I.No. 7 / P.No.28)   | 1 | 18961 | 1.40 | 0.50 | 13272.7  | 771.1 | Cum | 10234578.97 |
| <b>Lift 0 to 1.5</b>   |   |       |      |      |          |       |     |             |
| <b>Lift 1.5 to 3.0 m</b>   | 1 | 3101  | 1.40 | 0.20 | 868.28   | 790.9 | Cum | 686722.652  |
| <b><u>Item No.5 :-</u></b>   |   |       |      |      |          |       |     |             |

|  |     |       |      |          |       |      |             |
|--|-----|-------|------|----------|-------|------|-------------|
| Providing D.I.K-7 grade pipes with internal cement mortar lining including all taxes, insurance, railway freight, unloading from railway wagon, loading into truck, transport to departmental stores/site, unloading, stacking etc. complete.  |     |       |      |          |       |      |             |
| (IS:8329-2000 Latest Version)  |     |       |      |          |       |      |             |
| (MJP CSR 12-13, I.No.3/P.No.63)  |     |       |      |          |       |      |             |
| Including 2% breakages   |     |       |      |          |       |      |             |
|  | 300 | 11113 | 1.02 | 11335.26 | 2826  | Rmt. | 32033444.76 |
|  | 350 | 252   | 1.02 | 257.04   | 3480  | Rmt. | 894499.2    |
|  | 400 | 3028  | 1.02 | 3088.56  | 4143  | Rmt. | 12795904.08 |
|  | 450 | 3861  | 1.02 | 3938.22  | 5000  | Rmt. | 19691100    |
|  | 500 | 707   | 1.02 | 721.14   | 5859  | Rmt. | 4225159.26  |
|  | 600 | 2589  | 1.02 | 2640.78  | 7717  | Rmt. | 20378899.26 |
|  | 700 | 517   | 1.02 | 527.34   | 10409 | Rmt. | 5489082.06  |
| (Without excise duty)  |     |       |      |          |       |      |             |
| <b>Item No.6 :-</b>  |     |       |      |          |       |      |             |
| Providing and supplying ISI standard MS Specials of required thickness with 3 coats of approved make epoxy paint (Shalimar, Ciba or Mahindra & Mahindra make) from inside and outside including all taxes (Central and Local), octroi, inspection charges, transportation to stores/site and stacking etc. complete. (All types of specials) |     |       |      |          |       |      |             |

|  |   |       |  |       |      |    |         |
|--|---|-------|--|-------|------|----|---------|
| (MJP CSR 12-13, I.No.7(d) / P.No.65)   | 1 | 6000  |  | 6000  | 72.1 | Kg | 432600  |
| <b><u>Item No.7 :-</u></b>   |   |       |  |       |      |    |         |
| Providing and supplying ISI standard D.I. specials and fitting with sealing rubber gasket of S.B.R. complete with cast iron follower gland and M.S. bolts coated or otherwise protected from rusting and suitable for D.I. pipes including cost of labour, materials, and transportation to stores / site, loading and unloading including all taxes etc. complete as per I.S.-9523. |   |       |  |       |      |    |         |
| (MJP CSR 12-13, I.No.10 / P.No.68 )  | 1 | 5000  |  | 5000  | 107  | Kg | 535000  |
| 80 to 300 mm dia.  |   |       |  |       |      |    |         |
| 350 mm and above dia   | 1 | 40000 |  | 40000 | 130  | Kg | 5200000 |
| <b><u>Item No.8 :-</u></b>   |   |       |  |       |      |    |         |
| Providing Double flanged sluice valve conforming for I.S.-2906/14846 including 1 gear arrangements as per test pressure. stainless steel spindle, caps including all transportation etc complete.  |   |       |  |       |      |    |         |
|  |   |       |  |       | -    |    |         |

|  |    |  |  |    |        |    |        |
|--|----|--|--|----|--------|----|--------|
| (MJP CSR 12-13, I.No.2(c) / P.No.139)  |    |  |  |    |        |    |        |
| Sluice valves-PN-1   |    |  |  |    |        |    |        |
| 300mm  | 11 |  |  | 11 | 37695  | No | 414645 |
| 350mm  | 1  |  |  | 1  | 53477  | No | 53477  |
| 400mm  | 4  |  |  | 4  | 72101  | No | 288404 |
| 450mm  | 4  |  |  | 4  | 88187  | No | 352748 |
| 500mm  | 1  |  |  | 1  | 113477 | No | 113477 |
| 600mm  | 3  |  |  | 3  | 167606 | No | 502818 |
| 700mm  | 1  |  |  | 1  | 300430 | No | 300430 |
| <b>Item No.9</b>   |    |  |  |    |        |    |        |
| Lowering, laying and jointing in position following C.I. D/F Reflux valves, Butterfly valves and Sluice valves including cost of all labour jointing material, including nut bolts and giving satisfactory hydraulic testing etc.complete. (Rate for all class of valves.) |    |  |  |    |        |    |        |
| (MJP CSR 12-13, I.No.4 / P.No. 143)  |    |  |  |    |        |    |        |
| 300mm  | 11 |  |  | 11 | 4366   | No | 48026  |
| 350mm  | 1  |  |  | 1  | 5380   | No | 5380   |
| 400mm  | 4  |  |  | 4  | 6491   | No | 25964  |
| 450mm  | 4  |  |  | 4  | 7722   | No | 30888  |
| 500mm  | 1  |  |  | 1  | 7997   | No | 7997   |
| 600mm  | 3  |  |  | 3  | 8487   | No | 25461  |

|   |   |       |  |          |      |      |           |
|---|---|-------|--|----------|------|------|-----------|
| 700mm   | 1 |       |  | 1        | 9150 | No   | 9150      |
| <b><u>Item No. 11</u></b>   |   |       |  |          |      |      |           |
| Lowering, laying and jointing with SBR rubber gaskets D.I. K-7 of various classes with CI/MS specials of following diameter in proper position, grade and alignment as directed by Engineer in charge including conveyance of material from stores to site of work, including cost of jointing materials and rubber rings labour, giving hydraulic testing etc. complete. (Without rubber ring) |   |       |  |          |      |      |           |
| (MJP CSR 12-13, I.No.2(a) / P.No.61)  |   |       |  |          |      |      |           |
| 300mm   |   | 11113 |  | 11335.26 | 140  | Rmt. | 1586936.4 |
| 350mm   |   | 252   |  | 257.04   | 174  | Rmt. | 44724.96  |
| 400mm   |   | 3028  |  | 3088.56  | 209  | Rmt. | 645509.04 |
| 450mm   |   | 3861  |  | 3938.22  | 209  | Rmt. | 823087.98 |
| 500mm   |   | 707   |  | 721.14   | 245  | Rmt. | 176679.3  |
| 600mm   |   | 2589  |  | 2640.78  | 318  | Rmt. | 839768.04 |
| 700mm   |   | 517   |  | 527.34   | 410  | Rmt. | 216209.4  |
| <b><u>Item No.12</u></b>  |   |       |  |          |      |      |           |
| Providing and constructing B.B. masonry valve chamber with 15 cm thick 1:3:6 proportion PCC bedding, excluding excavation, B.B. masonry in C.M.1:5 Proportion precast RCC frame and cover, etc. complete as directed by Engineer-in-charge.Note: Wall thickness : 0.23 M for depth of 1.2 M and 0.35 M for balance depth exceeding 1.2 m.   |   |       |  |          |      |      |           |

|  |    |  |  |  |  |      |        |  |          |
|--|----|--|--|--|--|------|--------|--|----------|
| (MJP CSR 12-13, L.No. 1(F,G)/ P.No.241 )   |    |  |  |  |  |      |        |  |          |
| 1.5 m x 1.5 m x 1.5 m  | 16 |  |  |  |  | 16   | 18551  |  | 296816   |
| 1.50 m x 1.50 m x 2.1 m  | 9  |  |  |  |  | 9    | 23547  |  | 211923   |
| <b>Item No.13</b>  |    |  |  |  |  |      |        |  |          |
| Providing and laying in situ, following grade of plain cement concrete of trap granite /quartzite /gneiss metal for foundation and bedding including normal dewatering formwork compaction and curing etc. complete. |    |  |  |  |  |      |        |  |          |
| (MJP CSR 12-13, L.No. 1 P.No.43)   |    |  |  |  |  | 5000 | 4491.9 |  | 22459500 |
| <b><u>Item No.18 :-</u></b>  |    |  |  |  |  |      |        |  |          |

|  |   |      |      |         |       |     |           |
|--|---|------|------|---------|-------|-----|-----------|
| <p>Providing and fixing in position steel bar reinforcement of various diameters for RCC pipes, caps, footings, foundations, slabs, beams, columns, canopies, staircases, newels, chajjas, lintels, pardies, copings, fins, arches etc. as per detailed designs, drawings and schedules; including cutting, bending, hooking the bars, binding with wires or tack welding and supporting as required, etc. complete (including cost of binding wire)</p> |   |      |      |         |       |     |           |
| <p>(MJP CSR 12-13, I.No. 8(b)/ P.No. 46)</p>   | 1 | 15   |      | 15      | 59044 | MT  | 885660    |
| <p><b><u>Item No.20 :-</u></b></p> <p>Reinstating the road surfaces with excavation, 30 cm soling, murum blindage, 40 cm size metal, 25 mm thick premixed bitumen carpet with hot mixed seal coat including compacting etc. copmp.</p>   |   |      |      |         |       |     |           |
| <p>(AS per rate analysis)</p>  |   | 8894 | 1.30 | 11562.2 | 517   | sqm | 5977657.4 |
| <p><b><u>Item No.21 :-</u></b></p> <p>Refilling the trenches with available excavated stuff with soft material first over pipeline and then hard material in 15 cm layers with all leads and lifts including consolidation, surcharging, etc. complete.</p>  |   |      |      |         |       |     |           |

|  |   |       |        |       |                    |     |     |             |
|--|---|-------|--------|-------|--------------------|-----|-----|-------------|
| (MJP CSR 12-13, LNo.15 / P.No.38)  |   |       |        |       |                    |     |     |             |
| <b>Total Excavation</b>  |   |       |        |       | <b>45034.78</b>    |     |     |             |
| <b>Deduct RCC</b>  |   |       |        |       | <b>5000</b>        |     |     |             |
| <b>Deduct Pipe volume</b>  |   |       |        |       |                    |     |     |             |
| 300mm  | 1 | 11113 | 0.7854 | 0.09  | 785.533518         |     |     |             |
| 350mm  | 1 | 252   | 0.7854 | 0.123 | 24.3442584         |     |     |             |
| 400mm  | 1 | 3028  | 0.7854 | 0.16  | 380.510592         |     |     |             |
| 450mm  | 1 | 3861  | 0.7854 | 0.203 | 615.5831682        |     |     |             |
| 500mm  | 1 | 707   | 0.7854 | 0.25  | 138.81945          |     |     |             |
| 600mm  | 1 | 2589  | 0.7854 | 0.36  | 732.024216         |     |     |             |
| 700mm  | 1 | 517   | 0.7854 | 0.49  | 198.965382         |     |     |             |
|  |   |       |        |       | <b>2875.780585</b> |     |     |             |
| <b>Net quantity of refilling</b>   |   |       |        |       | <b>37158.99942</b> | 63  | Cum | 2341016.963 |
| <b><u>Item No.22 :-</u></b>  |   |       |        |       |                    |     |     |             |
| Disposing off the surplus excavated stuff upto 5 km range beyond initial lead included in the excavation item  |   |       |        |       |                    |     |     |             |
|  |   |       |        |       |                    |     |     |             |
| (MJP CSR 12-13, statement VI   |   |       |        |       | <b>7874</b>        | 199 | Cum | 1566926     |
| <b><u>Item No.23 :-</u></b>  |   |       |        |       |                    |     |     |             |
| Making interconnection to existing transmission main of any type including excavation, breaking and removing existing pipes, lowering laying of specials and pipes in their position, refilling closing ws in that area, dewatering and restarting the ws etc comp |   |       |        |       |                    |     |     |             |

[illegible]

### ESTIMATE NO.3B:-Distribution System- Replacement of pipes by HDPE pipes

#### ESTIMATE NO.3B:-Distribution System- Replacement of pipes by HDPE pipes

length=45846m

#### MEASUREMENTS CUM ABSTRACT

| Particulars of item   | No. | Length | Width | Depth | Quantity | Unit | Rate | Amount   |
|---|-----|--------|-------|-------|----------|------|------|----------|
| 1   | 2   | 3      | 4     | 5     | 6        | 7    | 8    | 9        |
| <b><u>LABOUR PART</u></b>   |     |        |       |       |          |      |      |          |
| <b><u>Item No.1 :-</u></b>  | -   |        |       |       |          |      |      |          |
| Excavation for foundation/pipe trenches in hard murum and boulders, W.B.M. road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking and spreading as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.   |     |        |       |       |          |      |      |          |
| (MJP CSR 12-13, I.No.3, P.No.35)  | 1   | 81000  | 1.00  | 0.60  | 48600    | Cum  | 160  | 7776000  |
| <b><u>Item No.2 :-</u></b>  |     |        |       |       |          |      |      |          |
| Excavation for foundation/pipe trenches in soft rock and old cement and lime masonry foundation asphalt road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.  |     |        |       |       |          |      |      |          |
| (MJP CSR 12-13, I.No.5, P.No.35)  | 1   | 81000  | 1.00  | 0.40  | 32400    | Cum  | 449  | 14547600 |
| <b><u>Item No.3</u></b>   |     |        |       |       |          |      |      |          |
| Excavation for foundation / pipe trenches in hard rock by and concrete Road by chiselling, wedging,line drilling , by meachnical means or by all meansother than blasting, including trimming and levelling the bed, removing the excavated material upto a distance of 50 meters beyond the area and lifts as below,stacking as directed by Engineer encharge normal dewatering excluding backfilling etc complete by all means. |     |        |       |       |          |      |      |          |

|  |       |       |      |      |       |     |         |            |
|--|-------|-------|------|------|-------|-----|---------|------------|
| (MJP CSR 12-13, I.No. 7 / P.No.35)   | 1     | 81000 | 1.00 | 0.30 | 24300 | Cum | 771.1   | 18737730   |
| <b>Item No.4</b>   |       |       |      |      |       |     |         |            |
| Lowering, laying and jointing in position following C.I. D/F Reflux valves, Butterfly valves and Sluice valves including cost of all labour jointing material, including nut bolts and giving satisfactory hydraulic testing etc.complete. (Rate for all class of valves.)   |       |       |      |      |       |     |         |            |
| (MJP CSR 12-13, I.No.4(iv), P.No. 143)   |       |       |      |      |       |     |         |            |
| 100 mm dia   | 40    |       |      |      | 40    | No. | 1975.05 | 79002      |
| 150 mm dia   | 28    |       |      |      | 28    | No. | 3104.85 | 86935.8    |
| 200 mm dia   | 9     |       |      |      | 9     | No. | 3229.8  | 29068.2    |
| 300 mm dia   | 6     |       |      |      | 6     | No. | 4365.9  | 26195.4    |
| <b><u>Item No. 5 :-</u></b>  |       |       |      |      |       |     |         |            |
| Lowering, laying and jointing of HDPE pipes by heating to the ends of pipes with the help of teflon coated electric mirror/heater to the required temperature and then pressing the ends together against each other, to form a monolithic and leak proof joint by thermosetting process. The pressing may be required to be done with hydraulic jacks/butt fusion machine etc. complete with all materials, labours as directed by Engineer in charge including giving satisfactory hydraulic test. |       |       |      |      |       |     |         |            |
| (MJP CSR 12-13, I.No.2, P.No.117)  |       |       |      |      |       |     |         |            |
| 110  | 38949 |       |      |      | 38949 | m   | 60.9    | 2371994.1  |
| 160  | 27803 |       |      |      | 27803 | m   | 99.75   | 2773349.25 |

|  |      |     |  |      |    |         |           |
|--|------|-----|--|------|----|---------|-----------|
| 180  | 297  |     |  | 297  | m  | 99.75   | 29625.75  |
| 225  | 8606 |     |  | 8606 | m  | 142.8   | 1228936.8 |
| 280  | 5345 |     |  | 5345 | m  | 182.7   | 976531.5  |
| <b><u>Item No.6 :-</u></b>   |      |     |  |      |    |         |           |
| Providing and supplying ISI standard CI flanged S&S specials including all taxes (Central & Local), railway freight, insurance, unloading from railway wagon, loading into truck, transport to departmental store/site, unloading stacking etc. complete.          |      |     |  |      |    |         |           |
| (MJP CSR 12-13, I.No.6, P.No.65)   |      |     |  |      |    |         |           |
| <b>D/F Specials</b>  |      |     |  |      |    |         |           |
| 80 to 300 mm dia.  |      | 700 |  | 700  | kg | 73.6    | 51520     |
| <b>S/S Specials/Socketted Br.Flanged Specials</b>  |      |     |  |      |    |         |           |
| 80 to 300 mm dia.  |      | 500 |  | 500  | kg | 71.3    | 35650     |
| <b><u>Item No.7 :-</u></b>   |      |     |  |      |    |         |           |
| Making interconnection to existing transmission main of any type including excavation, breaking and removing existing pipes, lowering laying of specials and pipes in their position, refilling closing ws in that area, dewatering and restarting the ws etc comp |      |     |  |      |    |         |           |
| (MJP CSR 12-13, I.No.10 / P.No.55)   |      |     |  |      |    |         |           |
| 100 mm   | 400  |     |  | 400  | No | 1993.95 | 797580    |
| 150 mm   | 300  |     |  | 300  | No | 2464.35 | 739305    |
| 200 mm   | 100  |     |  | 100  | No | 2565.15 | 256515    |
| 250 mm   | 10   |     |  | 10   | No | 3021.9  | 30219     |
| 300 mm   | 50   |     |  | 50   | No | 3666.6  | 183330    |
| <b><u>Item No.8 :-</u></b>   |      |     |  |      |    |         |           |
| Refilling the trenches with available excavated stuff with soft material first over pipeline and then hard material in 15 cm   |      |     |  |      |    |         |           |

|   |   |          |       |        |                    |     |      |                    |
|---|---|----------|-------|--------|--------------------|-----|------|--------------------|
| layers with all leads and lifts including consolidation, surcharging, etc. complete.  |   |          |       |        |                    |     |      |                    |
| (MJP CSR 12-13, LNo.15 / P.No.38 )  |   |          |       |        |                    |     |      |                    |
| Total Excavation  |   |          |       |        | 105300             | Cum |      |                    |
| <b>Deduct RCC</b>   |   |          |       |        | 500                | Cum |      |                    |
| <b>Deduct Pipe volume</b>   |   |          |       |        |                    |     |      |                    |
| 110 mm dia.   | 1 | 38949.00 | 0.785 | 0.0121 | 369.9570765        |     |      |                    |
| 160 mm dia  | 1 | 27803.00 | 0.785 | 0.0256 | 558.729088         |     |      |                    |
| 180 mm dia  | 1 | 297.00   | 0.785 | 0.0324 | 7.553898           |     |      |                    |
| 225 mm dia  | 1 | 8606.00  | 0.785 | 0.0506 | 341.838926         |     |      |                    |
| 280 mm dia  | 1 | 5345.00  | 0.785 | 0.0625 | 262.2390625        |     |      |                    |
| <b>Net quantity of filling</b>  |   |          |       |        | <b>103259.6819</b> | Cum | 63   | 6505359.963        |
| <b>TOTAL LABOUR PART</b>  |   |          |       |        |                    |     |      | <b>57262447.76</b> |
| <b><u>MATERIAL PART</u></b>   |   |          |       |        |                    |     |      |                    |
| <b><u>Item No.1 :-</u></b>  |   |          |       |        |                    |     |      |                    |
| Providing and supplying in standard lengths Polyethelene Pipes, confirming to IS-4984/ 14151/12786/13488 with necessary jointing material like mechanical connectors i.e. thread/insert joint/quick release coupler joint/compression fitting joint or flanged joint, including all local & central taxes, transportation & freight charges, inspection charges, loading/ unloading charges, conveyance to the departmenal stores/ site and stacking the same inclosed shade duly protecting from sunrays and rains, etc. complete. |   |          |       |        |                    |     |      |                    |
| (MJP CSR 12-13, LNo.1, P.No.99)   |   |          |       |        |                    |     |      |                    |
| 110 mm dia.   | 1 | 38949    |       |        | 38949              | m   | 267  | 10399383           |
| 160 mm dia  | 1 | 27803    |       |        | 27803              | m   | 592  | 16459376           |
| 180 mm dia  | 1 | 297      |       |        | 297                | m   | 746  | 221562             |
| 225 mm dia  | 1 | 8606     |       |        | 8606               | m   | 1129 | 9716174            |
| 280 mm dia  | 1 | 5345     |       |        | 5345               | m   | 1737 | 9284265            |
|   |   |          |       |        |                    |     |      |                    |

|  |    |  |  |                          |           |         |
|--|----|--|--|--------------------------|-----------|---------|
| <p><b><u>Item No.2 :-</u></b></p> <p>Providing and supply of electro fusion fittings in accordance with BS EN 12201:Part-3 suitable for drinking water with in black/blue colour manufactured from compounded PE100 virgin polymer and compatible with PE100 pipes, in pressure rating SDR11 with min PN 12.5 rated for water application and shall be inclusive of all cost such as testing, all taxes related to central, state and municipal, inspection charges, transportation upto site, transit insurance, loading, unloading, stacking etc. complete.</p> <p>(MJP CSR 12-13, I.No.2, P.No.107)</p> |    |  |  |                          |           |         |
| <p><b>All types of specials including specials required for interconnection</b></p>  |    |  |  | 10% of cost of providing |           | 4608076 |
| <p><b><u>Item No.3 :-</u></b></p> <p>Providing Double flanged sluice valve conforming for I.S.-2906/14846 including 1 gear arrangements as per test pressure. stainless steel spindle, caps including all transportation etc complete.</p> <p>(MJP CSR 12-13, I.No.2a, P.No.139)</p> <p>Sluice valves - PN -1</p>  |    |  |  |                          |           |         |
| 100 mm dia   | 40 |  |  | 40                       | No. 6812  | 272480  |
| 150 mm dia   | 28 |  |  | 28                       | No. 10217 | 286076  |
| 200 mm dia   | 9  |  |  | 9                        | No. 19333 | 173997  |
| 300 mm dia   | 6  |  |  | 6                        | No. 29913 | 179478  |
| <p><b><u>Item No.4 :-</u></b></p> <p>Providing and constructing B.B. masonry valve chamber with 15 cm thick 1:3:6 proportion PCC bedding, excluding excavation, B.B. masonry in C.M.1:5 Proportion precast RCC frame and cover, etc. complete as directed by Engineer-in-charge.Note: Wall thickness : 0.23 M for depth of 1.2 M and 0.35 M for balance depth exceeding 1.2 m</p>  |    |  |  |                          |           |         |

|  |    |     |  |  |                                   |     |         |                   |
|--|----|-----|--|--|-----------------------------------|-----|---------|-------------------|
| (MJP CSR 12-13, P.No. 255, I.No. 1(c))<br>1.50 m x 1.50 m x 1.50 m   | 83 |     |  |  | 83                                | No. | 18551.4 | 1539766.2         |
| <b><u>Item No.5 :-</u></b>   |    |     |  |  |                                   |     |         |                   |
| Providing and laying in situ, following grade of plain cement concrete of trap granite /quartzite /gneiss metal for foundation and bedding including normal dewatering formwork compaction and curing etc. complete. |    |     |  |  |                                   |     |         |                   |
| For reinstating of road surfaces (M-15)<br>(MJP CSR 12-13, P.No. 43, I.No. 1(b))   | 1  | 500 |  |  | 500                               | Cum | 4491.9  | 2245950           |
|  |    |     |  |  | <b>TOTAL MATERIAL PART RS.</b>    |     |         | <b>55386583.2</b> |
|  |    |     |  |  | <b>TOTAL MATERIAL+ LABOUR RS.</b> |     |         | <b>112649031</b>  |

### Abstract of Distribution System (Replacement)

| Pipe | Length(m) | Cost (Rs) |
|------|-----------|-----------|
| DI   | 22067     | 164450466 |
| HDPE | 81000     | 112649031 |
|      | 103067    | 277099497 |

## 24/7 Water Supply Scheme of Pimpri-Chinchwad City

### Estimate of Reform Works

#### Sub Work No. 1: Providing House Service Connections MDPE pipe

| Qty.  | Item  | Rate/<br>number | Amount<br>(Rs) |
|-------|---|-----------------|----------------|
| 50000 | Providing and making MDPE pipe consumer service connection on CI/DI pipes with the help of electro fusion machine or Ratchet and dye drill including all labour, MDPE pipe 10 m length, MDPE specials like electro fusion tee, double compression elbow, female threaded adopter with metal insert, UPVC compression in ball valve, GI casing pipe of 40/50 mm for road crossing. The rate to include labour required, excavation, fitting, refilling, closing water supply in that area, dewatering and restarting the water supply, transportation etc complete as directed by Engineer-in-Charge.<br>- For connection on CI/DI/GI pipe with road crossing (15mm)<br>(Ref. MJP CSR 12-13, New Items, Dt 15.04.2013) | 2775            | 138750000      |
| 1050  | Providing and making MDPE pipe consumer service connection on CI/DI pipes with the help of electro fusion machine or Ratchet and dye drill including all labour, MDPE pipe 10 m length, MDPE specials like electro fusion tee, double compression elbow, female threaded adopter with metal insert, UPVC compression in ball valve, GI casing pipe of 40/50 mm for road crossing. The rate to include labour required, excavation, fitting, refilling, closing water supply in that area, dewatering and restarting the water supply, transportation etc complete as directed by Engineer-in-Charge.<br>- For connection on CI/DI/GI pipe with road crossing (20mm)<br>(Ref. MJP CSR 12-13, New Items, Dt 15.04.2013) | 3447            | 3619350        |
| 2950  | Providing and making MDPE pipe consumer service connection on CI/DI pipes with the help of electro fusion machine or Ratchet and dye drill including all labour, MDPE pipe 10 m length, MDPE specials like electro fusion tee, double compression elbow, female threaded adopter with metal insert, UPVC compression in ball valve, GI casing pipe of 40/50 mm for road crossing. The rate to include labour required, excavation, fitting, refilling, closing water supply in that area, dewatering and restarting the water supply, transportation etc complete as directed by Engineer-in-Charge.<br>- For connection on CI/DI/GI pipe with road crossing (25mm)<br>(Ref. MJP CSR 12-13, New Items, Dt 15.04.2013) | 4072            | 12012400       |
|       | Total   |                 | 154381750      |

Measurements: City has total 1,27,818 connections. Out of which there are 54000 connections are in the selected area. These connections have been identified by consumer survey which was carried out through PCMC's own resources. All these connections are on the metallic pipe as there are no nonmetallic pipes in the distribution system. There is item now in corrigendum of CSR of MJP which has been now proposed above in the estimate.

## Sub Work No. 2: Estimate for the work of Providing and Installing Bulk Flow Meter

### MEASUREMENT - CUM - ABSRACT

| QTY. |     | DESCRIPTION  | RATE   | UNIT | AMOUNT     |
|------|-----|--|--------|------|------------|
| 1    |     | 2  | 3      | 4    | 5          |
|      |     | ITEM NO. 1 :   |        |      |            |
|      |     | A) ELECTROMAGNETIC FLOW METER  |        |      |            |
|      |     | Designing, providing, installing and commissioning of various Dia Full Bore (Inline) Electromagnetic Flow Meter, for Raw / Pure water with accuracy 0.5% of measured value and protection as per given specifications including sensor, transmitter, printer, surge protections, data logger, sensor / transmitter cable – 25 m, GI duct – 25 m with necessary tool tackles, cranes etc as may be required at site etc. as per detailed specification. |        |      |            |
|      |     | (MJP Elec. CSR 12-13 Pg. It. NoWM 4 )  |        |      |            |
| 13   | No  | 400 mm dia   | 396839 | No   | 5158907.00 |
| 3    | No  | 450 mm dia   | 424599 | No   | 1273797.00 |
| 3    |     | 500 mm dia   | 494951 | No   | 1484853.00 |
| 7    |     | 600 mm dia   | 570595 | No   | 3994165.00 |
|      |     | B) MECHANICAL FLOW METER   |        |      |            |
|      |     | Providing, installing and giving satisfactory trial of flange ends bulk meter of EEC mark removable mechanism type without remote reading facility as per ISO 4064   |        |      |            |
|      |     | (MJP Elec. CSR 12-13 Pg. 88 It. No. C - 3 to5)   |        |      |            |
| 1    | No  | 80 mm dia  | 21713  | No   | 21713.00   |
| 5    | No  | 300 mm dia   | 180613 | No   | 903065.00  |
|      |     | ITEM NO. 2 :   |        |      |            |
|      |     | SENSOR / TRANSMITTER CABLE :-  |        |      |            |
|      |     | Providing, laying and jointing with test and trail of sensor / Transmitter cable 4 x 0.38 mm PVC cable common, braided copper shield etc. as per detailed specification.   |        |      |            |
|      |     | (MJP Elec. CSR 12-13 Pg. 94 It. No. 6)   |        |      |            |
| 1300 | Mtr |  | 230    | Mtr  | 299000.00  |
|      |     | ITEM NO. 3 :   |        |      |            |
|      |     | COIL CABLE :-  |        |      |            |
|      |     | Providing, laying and jointing with test and trial of COIL cable 3 x 0.75 mm PVC cable common, braided copper shield etc. as per detailed specification.   |        |      |            |
|      |     | (MJP Elec. CSR 12-13 Pg. 105 It. No. 7)  |        |      |            |
| 1300 | Mtr |  | 210    | Mtr  | 273000.00  |
|      |     | ITEM NO. 4 :   |        |      |            |
|      |     | GI DUCT :-   |        |      |            |
|      |     | Providing and laying GI duct of 100 mm with all the necessary fittings, joints etc, for housing the cables between sensor and transmitter etc. complete as per detailed specification.   |        |      |            |
|      |     | (MJP Elec. CSR 12-13 Pg. 105 It. No. 9)  |        |      |            |

|       |     |   |       |     |           |
|-------|-----|---|-------|-----|-----------|
| 1300  | Mtr | <p>ITEM NO. 5 :</p> <p>PANEL CABINET :-</p> <p>Fixing of flow meter transmitter to internal walls of building / inside suitable designed panel cabinet with proper locking arrangement with glass window on front door for seeing reading of flow transmitter and data logger without opening of panel cabinet. It should house complete ancillaries and including the provision of connection of electrical power supply from nearby apartments. The panel cabinet shall be pre wired and suitable gland entries etc. as per detailed specification.</p> | 332   | Mtr | 431600.00 |
| 26    | Nos | <p>(MJP Elec. CSR 12-13 Pg. 93 It. No. B-2)</p> <p>ITEM NO. 6 :</p> <p>EXCAVATION FOR FOUNDATION :-</p> <p>Excavation for Foundation/ pipe trenches in earth soil of all types, sand, gravel and soft murum including removing the excavated material up to a distance of 50 mtr. And lift 1.5 mtr. Stacking and spreading as directed, manual dewatering preparing the bed for foundation and as per detailed specification. Size : 0.75 x 0.75 x 50 (Average)</p>   | 26500 | No  | 689000.00 |
| 768   | cum | <p>(MJP Civil CSR 12-13 Pg. 35 It. No.5 )</p> <p>(Qty = 32 x 8.00 x 2 x 1.5 = 768 cum)</p> <p>ITEM NO. 7 :</p> <p>CUTTING OF EXISTING PIPELINE :-</p> <p>Cutting and champhering of pipes of following diameter including cost of all materials and labour involved etc., competed as directed by in Engineer in charge (For all class of pipes)</p>  | 392.7 | cum | 301594.00 |
| 64    | No  | <p>ITEM NO.8 :</p> <p>MS PIPES AND SPECIALS :-</p> <p>Providing and supplying ISI standard MS specials of required thickness with 3 coats of approved make epoxy paint (Shalimar, Ciba or Mahindra &amp; Mahindra make) from inside and outside including all taxes (Central and local), octroi, inspection charges, transportation to stores / site, and stacking, etc. complete..</p>   | 750   | No  | 48000.00  |
| 10000 | Kg  | <p>(MJP Civil CSR 12-13 Pg. 66 It. No. 7-C )</p> <p>Double flanged specials of all diameters</p> <p>ITEM NO. 9 :</p> <p>MECHANICAL JOINTS AND FITTINGS :-</p>   | 72.1  | Kg  | 721000.00 |

|    |      |  |       |    |            |
|----|------|--|-------|----|------------|
|    |      | <p>Mechanical compression collar couplings (Popularly known as Jiffy TM collar coupling) suitable for C.I. Spun pipes (As per IS 1536-2001) and D.I. Pipes (As per IS 8329-2000) complete with sealing rubber gasket of S.B.R., cast iron follower glands and mild steel nut bolts. The whole assembly should be mechanically and hydraulically tested to the provision as laid down in IS 1538/1993. The rates are including cost of material, forwarding charges, sale tax, loading, transportaion and unloading at departmental store etc. complete.</p>  |       |    |            |
|    |      | (MJP Civil CSR 12-13 Pg. 155 It. No.2)   |       |    |            |
| 14 | Nos. | 600 mm dia   | 13000 | No | 182000.00  |
| 6  | Nos. | 500 mm dia   | 10422 | No | 62532.00   |
| 6  | Nos. | 450 mm dia   | 7626  | No | 45756.00   |
| 26 | Nos. | 400 mm dia   | 6792  | No | 176592.00  |
| 10 | Nos. | 300 mm dia   | 3541  | No | 35410.00   |
| 2  | Nos. | 80 mm dia  | 784   | No | 1568.00    |
|    |      | <p><u>Item No. 10 :-</u></p> <p>Supply of C.I. mechanical compression flanged/socket tail pieces (Popularly known as I-TM flanged/socket tail piece) suitable for making flanged connection with the plain barrel of C.I. spun pipes (As per IS 1536/2001) AND d.i. PIPES (As per IS 8320/2000). the tail piece to be supplied complete with sealing rubber gasket of S.B.R. cast iron follower glands and mild steel nut bolts. The whole assembly should be mechanically and hydraulically tested as per provisions laid down in IS 1538/1993)</p>   |       |    |            |
|    |      | (MJP CSR 12-13, I.No. 1, P.No.155)   |       |    |            |
| 14 | Nos. | 600 mm dia   | 18200 | No | 254800.00  |
| 6  | Nos. | 500 mm dia   | 14193 | No | 85158.00   |
| 6  | Nos. | 450 mm dia   | 11295 | No | 67770.00   |
| 26 | Nos. | 400 mm dia   | 9623  | No | 250198.00  |
| 10 | Nos. | 300 mm dia   | 5589  | No | 55890.00   |
| 2  | Nos. | 80 mm dia  | 1302  | No | 2604.00    |
|    |      | <p>ITEM NO. 11 :-</p> <p>RCC VALVE CHAMBERS :-</p> <p>Providing and constructing R.C.C. chamber for Electromagnetic / Mechanical Flow Meter with 15 cm thick M - 100 PCC bedding, 15 cm thick bottom slab, walls and precast RCC covers on chamber in RCC M - 200 as per detailed drawing and design including normal dewatering,centering, formwork, bully / steel prop. - UPS, compaction, finishing the formed surface with C.M. 1:3 of sufficient minimum thickness to give a smooth and even surface finish with curing including providing and fixing in position steel bar reinforcement of various diameter for RCC slabs, walls etc. including cutting, bending, hooking the bars, binding with wires etc. complete as directed by Engineer - in - charge for following size.</p> |       |    |            |
|    |      | (MJP Civil CSR 12-13 Pg. 254 It. No. 1 f)  |       |    |            |
| 38 | No   | B) Size 2.0 x 1.2 x 1.5 m Depth  | 32766 | No | 1245108.00 |

|           |      |  |       |        |             |
|-----------|------|--|-------|--------|-------------|
|           |      | Item No. 11 :<br>COMPREHENSIVE MAINTENANCE FOR ELECTROMAGNETIC<br>FLOW METER :-<br>Carrying comprehensive maintenance of Flow Meter along with all the<br>accessories for one Year exclusive of 12 months guaranty period for<br>trouble free performance as per detailed specification. |       |        |             |
| 26        | Nos. | (As per Rate Analysis)   | 50000 | Per No | 1300000.00  |
|           |      | Item No. 12 :<br>Providing and fixing CI strainer "T" (Basket) type flange end and<br>stainless steel or Brass mesh wire opening of 2.5 mm to 3 mm and<br>suitable for operating pressure of 16 Kg/cm <sup>2</sup>   |       |        |             |
| 1         | No   | (MJP Elect. CSR 12-13 it. No. B-ii to vii)<br>80 mm dia  | 6388  | No     | 6388.00     |
| 5         | No   | 300 mm dia<br>(For mechanical meters)  | 67552 | No     | 337760.00   |
| TOTAL Rs. |      |  |       |        | 19709228.00 |

**Sub Work No. 3:** Estimate for the work of Providing and Installing domestic customer meters

| MEASUREMENT - CUM - ABSTRACT |  |   |      |        |           |
|------------------------------|--|---|------|--------|-----------|
| QTY.                         |  | DESCRIPTION   | RATE | UNIT   | AMOUNT    |
| 1                            |  | 2   | 3    | 4      | 5         |
| 35780                        |  | Providing, installing and giving satisfactory field testing of domestic water meter, horizontal inferential single or multi jet type with magnetic drive and dry dial suitable for ambient 50 degree C temperature duely sealed against tampering complete with couplings at both ends and conforming to class B as per IS 779/ 1994 (6 <sup>th</sup> revision) with ISI mark along with manufacturers test certificate and guarantee certificate including cost of all materials and labour.<br>(Ref. MJP CSR Ele and Mech, Section 17-WM, item no. A(e))<br><br>-EEC mark 15 mm | 3300 | Number | 118074000 |
|                              |  | Total   |      |        | 118074000 |

Measurement:

| Category                      | Number |
|-------------------------------|--------|
| Total Connections             | 127818 |
| Metered Connections           | 98566  |
| Un-Metered Connections        | 29252  |
| Unmetered in Slum Connections | 6528   |
| Non Domestic Connections      | 2805   |

Number of 15 mm meters required = 29252 + 6528 = 35780

## Sub Work No. 4: Simulation of Distribution network

(a) Measurements: One

| Qty | Item  | Rate     | Unit                               | Amount   |
|-----|---|----------|------------------------------------|----------|
| 1   | Supply and installation of international standard Software for single users for hydraulic design and modelling of existing and proposed water supply system with provision of making analysis of steady state and extended period stimulation and capability of calibrating the pipe network. Software should be capable of carrying out multiobjective optimisation for performance and cost, should be user friendly and compatible to GIS software. Supplied installation include required training to staff of minimum 20 person so as to handle the software satisfactorily. The cost is inclusive of all taxes, freights, octroi if any with complete support for upgrade for two years etc. complete | 12441276 | Software unlimited nodes and pipes | 12441276 |
|     |   |          |                                    | 12441276 |

## Quotation (Appendix A) of Simulation of Distribution network

| Sr. No.       | Description                                 | Bentley Designer Utilities | WaterGEMS       |
|---------------|---|----------------------------|-----------------|
| 1             | No Of Pipes                                 | NA                         | Unlimited Pipes |
| 2             | Quantity                                    | 4                          | 4               |
| 3             | Product Cost                                | 2700000                    | 5507040         |
| 4             | Excise Duty (12.36%)                        | 333720                     | 680670.14       |
| 5             | Central Sales Tax (5%) on (3+4)             | 151686                     | 309385.51       |
| 6             | Total Product Cost with taxes               | 3185406                    | 6497095.7       |
| 7             | Select Subscription for One Year            | 780000                     | 1267300         |
| 8             | Service Tax (12.36%)                        | 96408                      | 156638.28       |
| 9             | Select Subscription for One Year With taxes | 876408                     | 1423938.3       |
| 10            | Actual Cost without Taxes (3+7)             | 3480000                    | 6774340         |
| 11            | Total Cost with Taxes (6+9)                 | 4061814                    | 7921033.9       |
|               | GROSS TOTAL WITH TAXES                      | 1,19,82,847                |                 |
| Training Fees |   |                            |                 |
| 12            | Training days                               | 10                         |                 |
| 13            | Training fees                               | 408000                     |                 |
| 14            | Service Tax (12.36%)                        | 50428.8                    |                 |
| 15            | Total Training Cost with taxes              | 458428.8                   |                 |
| 16            | GRAND TOTAL                                 | 12441276.7                 |                 |

### Sub Work No. 5: Isolation of DMA

Measurements of isolation of DMA's are made from hydraulic model

**Measurements:** Diameter wise number of such places are

| Diameter (MM) | Number of places | Isolation valves |
|---------------|------------------|------------------|
| 100           | 320              | 80               |
| 150           | 150              | 90               |
| 200           | 70               | 100              |
| 250           | 40               | 87               |
| 400           | 36               | 60               |

**Table 1:** Measurements of isolation of DMA's for diameter of 100 mm

| No. | Diameter =100                                      |        |      |      |      |        |         |
|-----|--|--------|------|------|------|--------|---------|
|     | Description  | L      | B    | D    | Q    | Rate   | Amount  |
| 1   | Excavation in all strata for pit for isolating DMA | 1.00   | 1.00 | 1.20 | 1.20 | 250.00 | 300.00  |
| 2   | Cutting of pipes                                   | 2 Nos. |      |      | 2.00 | 39.00  | 78.00   |
| 3   | Providing and fixing CID joints.                   | 2 Nos. |      |      | 2.00 | 355.00 | 710.00  |
| 4   | Providing and fixing Bun flange tail piece         | 6 Kg.  |      |      | 6.00 | 64.00  | 384.00  |
| 5   | Refilling  | 1.00   | 1.00 | 1.20 | 1.20 | 60.00  | 72.00   |
|     | TOTAL :-   |        |      |      |      |        | 1544.00 |

**Table 2:** Measurements of isolation of DMA's for diameter of 150 mm

| No. | Diameter =150                                      |        |      |      |      |        |         |
|-----|--|--------|------|------|------|--------|---------|
|     | Description  | L      | B    | D    | Q    | Rate   | Amount  |
| 1   | Excavation in all strata for pit for isolating DMA | 1.00   | 1.00 | 1.20 | 1.20 | 250.00 | 300.00  |
| 2   | Cutting of pipes                                   | 2 Nos. |      |      | 2.00 | 59.00  | 118.00  |
| 3   | Providing and fixing CID joints.                   | 2 Nos. |      |      | 2.00 | 553.00 | 1106.00 |
| 4   | Providing and fixing Bun flange tail piece         | 9 Kg.  |      |      | 9.00 | 64.00  | 576.00  |
| 5   | Refilling  | 1.00   | 1.00 | 1.20 | 1.20 | 60.00  | 72.00   |
|     | TOTAL :-   |        |      |      |      |        | 2172.00 |

**Table 3:** Measurements of isolation of DMA's for diameter of 200 mm

| No. | Diameter =200                                      |        |      |      |       |        |         |
|-----|--|--------|------|------|-------|--------|---------|
|     | Description  | L      | B    | D    | Q     | Rate   | Amount  |
| 1   | Excavation in all strata for pit for isolating DMA | 1.50   | 1.50 | 1.40 | 3.15  | 250.00 | 787.50  |
| 2   | Cutting of pipes                                   | 2 Nos. |      |      | 2.00  | 76.00  | 152.00  |
| 3   | Providing and fixing CID joints.                   | 2 Nos. |      |      | 2.00  | 922.00 | 1844.00 |
| 4   | Providing and fixing Bun flange tail piece         | 12 Kg. |      |      | 12.00 | 64.00  | 768.00  |
| 5   | Refilling  | 1.50   | 1.50 | 1.40 | 3.15  | 60.00  | 189.00  |
|     | TOTAL :-   |        |      |      |       |        | 3740.50 |

**Table 4:** Measurements of isolation of DMA's for diameter of 250 mm

| No. | Diameter =250                                      |        |      |      |       |         |         |
|-----|--|--------|------|------|-------|---------|---------|
|     | Description  | L      | B    | D    | Q     | Rate    | Amount  |
| 1   | Excavation in all strata for pit for isolating DMA | 1.50   | 1.50 | 1.40 | 3.15  | 250.00  | 787.50  |
| 2   | Cutting of pipes                                   | 2 Nos. |      |      | 2.00  | 109.00  | 218.00  |
| 3   | Providing and fixing CID joints.                   | 2 Nos. |      |      | 2.00  | 1047.00 | 2094.00 |
| 4   | Providing and fixing Bun flange tail piece         | 16 Kg. |      |      | 16.00 | 64.00   | 1024.00 |
| 5   | Refilling  | 1.50   | 1.50 | 1.40 | 3.15  | 60.00   | 189.00  |
|     | TOTAL :-   |        |      |      |       |         | 4312.50 |

**Table 5:** Measurements of isolation of DMA's for diameter of 400 mm

| No. | Diameter =400                                      |        |     |     |      |      |        |
|-----|--|--------|-----|-----|------|------|--------|
|     | Description  | L      | B   | D   | Q    | Rate | Amount |
| 1   | Excavation in all strata for pit for isolating DMA | 1.5    | 1.5 | 1.4 | 3.15 | 250  | 787.5  |
| 2   | Cutting of pipes                                   | 2 Nos. |     |     | 2    | 109  | 218    |
| 3   | Providing and fixing CID joints.                   | 2 Nos. |     |     | 2    | 1047 | 2094   |
| 4   | Providing and fixing Bun flange tail piece         | 20 kg  |     |     | 20   | 64   | 1280   |
| 5   | Refilling  | 1.5    | 1.5 | 1.4 | 3.15 | 60   | 189    |
|     | TOTAL :-   |        |     |     |      |      | 4568.5 |

Abstract of Isolating operating zone/DMA

**Table 6:** Abstract of places in isolation of DMA's

| Qty. | Item  | Rate   | Unit   | Amount  |
|------|-------|--------|--------|---------|
| 320  | 100   | 1544   | Number | 494080  |
| 150  | 150   | 2172   | Number | 325800  |
| 70   | 200   | 3740.5 |        | 261835  |
| 40   | 250   | 4312.5 | Number | 172500  |
| 36   | 400   | 4568   |        | 164448  |
|      | Total |        |        | 1418663 |

**Cost of isolation valves**

| Diameter (MM) | Isolation valves | Rate/ number | Cost Rs  | Ref                          |
|---------------|------------------|--------------|----------|------------------------------|
| 100           | 80               | 6812         | 544960   | MJP CSR 12-13, P139, Item 2A |
| 150           | 90               | 10217        | 919530   |                              |
| 200           | 100              | 19333        | 1933300  |                              |
| 250           | 87               | 29913        | 2602431  |                              |
| 400           | 60               | 72101        | 4326060  |                              |
|               |                  | Total        | 10326281 |                              |

**Total cost**

| Diameter (MM) | Cost of labours | Cost of valves Rs | Total (Rs) |
|---------------|-----------------|-------------------|------------|
| 100           | 494080          | 544960            | 1039040    |
| 150           | 325800          | 919530            | 1245330    |
| 200           | 261835          | 1933300           | 2195135    |
| 250           | 172500          | 2602431           | 2774931    |
| 400           | 164448          | 4326060           | 4490508    |
| Total         | 1418663         | 10326281          | 11744944   |

### **Sub Work No. 6: Pressure Reducing Valves (PRV)**

**Measurements:** Diameter wise number of such places are shown in following table.

| Diameter<br>(MM) | Number<br>of<br>places |
|------------------|------------------------|
| 100              | 2                      |
| 150              | 14                     |
| 200              | 1                      |
| 300              | 7                      |
| 400              | 1                      |
| 500              | 1                      |

Quotations are provided in Appendix B.

| Particulars of item  | No. | Length | Width | Depth | Quantity     | Rate  | Unit | Amount    |
|--|-----|--------|-------|-------|--------------|-------|------|-----------|
| <b>Item No.1</b>   |     |        |       |       |              |       |      |           |
| Excavation for foundation/pipe trenches in hard murum and boulders, W.B.M. road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking and spreading as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete.                |     |        |       |       |              |       |      |           |
| (MJP CSR 12-13, I.No. 3 / P.No.35)   |     |        |       |       |              |       |      |           |
| 100  | 2   | 11     | 1.20  | 0.60  | 15.84        |       |      |           |
| 150  | 14  | 77     | 1.20  | 0.60  | 776.16       |       |      |           |
| 200  | 1   | 6      | 1.20  | 0.60  | 4.32         |       |      |           |
| 300  | 7   | 39     | 1.20  | 0.60  | 196.56       |       |      |           |
| 400  | 1   | 6      | 1.20  | 0.60  | 4.32         |       |      |           |
|  |     |        |       |       | <b>997.2</b> | 184.8 | Cum  | 184282.56 |
| <b>Item No.2</b>   |     |        |       |       |              |       |      |           |
| Excavation for foundation/pipe trenches in soft rock and old cement and lime masonry foundation asphalt road including removing the excavated material upto a distance of 50 M beyond the area and lifts as below, stacking as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling, etc. complete. |     |        |       |       |              |       |      |           |
| (MJP CSR 12-13, I.No. 5 / P.No.35)   |     |        |       |       |              |       |      |           |
| 100  | 2   | 11     | 1.20  | 0.40  | 10.56        |       |      |           |
| 150  | 14  | 77     | 1.20  | 0.40  | 517.44       |       |      |           |
| 200  | 1   | 6      | 1.20  | 0.40  | 2.88         |       |      |           |
| 300  | 7   | 39     | 1.20  | 0.40  | 131.04       |       |      |           |
| 400  | 1   | 6      | 1.20  | 0.40  | 2.88         |       |      |           |
|  |     |        |       |       | <b>664.8</b> | 454.3 | Cum  | 302018.64 |
| <b>Item No.3</b>   |     |        |       |       |              |       |      |           |

|  |     |    |    |      |      |       |       |              |
|--|-----|----|----|------|------|-------|-------|--------------|
| Excavation for foundation / pipe trenches in hard rock by and concrete Road by chiselling, wedging, line drilling, by mechanical means or by all means other than blasting, including trimming and levelling the bed, removing the excavated material upto a distance of 50 meters beyond the area and lifts as below, stacking as directed by Engineer in charge normal dewatering excluding backfilling etc complete by all means. |     |    |    |      |      |       |       |              |
| (MJP CSR 12-13, I.No. 7 / P.No.28)   |     |    |    |      |      |       |       |              |
|  | 100 | 2  | 11 | 1.20 | 0.50 | 13.2  |       |              |
|  | 150 | 14 | 77 | 1.20 | 0.50 | 646.8 |       |              |
|  | 200 | 1  | 6  | 1.20 | 0.50 | 3.6   |       |              |
|  | 300 | 7  | 39 | 1.20 | 0.50 | 163.8 |       |              |
|  | 400 | 1  | 6  | 1.20 | 0.50 | 3.6   |       |              |
|  |     |    |    |      |      | 831   | 771.1 | Cum 640784.1 |
| <b>Item No.9</b>   |     |    |    |      |      |       |       |              |
| Lowering, laying and jointing in position following C.I. D/F Reflux valves, Butterfly valves and Sluice valves including cost of all labour jointing material, including nut bolts and giving satisfactory hydraulic testing etc. complete. (Rate for all class of valves.)  |     |    |    |      |      |       |       |              |
| (MJP CSR 12-13, I.No.4 / P.No. 143)  |     |    |    |      |      |       |       |              |
|  | 100 | 2  |    |      |      | 2     | 1975  | No. 3950     |
|  | 150 | 14 |    |      |      | 14    | 3105  | No. 43470    |
|  | 200 | 1  |    |      |      | 1     | 3230  | No. 3230     |
|  | 300 | 7  |    |      |      | 7     | 4366  | No. 30562    |
|  | 400 | 1  |    |      |      | 1     | 6491  | No. 6491     |
| Providing and constructing B.B. masonry valve chamber with 15 cm thick 1:3:6 proportion PCC bedding, excluding excavation, B.B. masonry in C.M.1:5 Proportion precast RCC frame and cover, etc. complete as directed by Engineer-in-charge. Note: Wall thickness : 0.23 M for depth of 1.2 M and 0.35 M for balance depth exceeding 1.2 m.   |     |    |    |      |      |       |       |              |

|  |    |     |     |      |       |         |           |
|--|----|-----|-----|------|-------|---------|-----------|
| (MJP CSR 12-13, I.No. 1(F,G)/ P.No.241 )<br><br>1.50 m x 1.50 m x 2.1 m<br><br><b>Item No.13</b><br>Providing and laying in situ, following grade of plain cement concrete of trap granite /quartzite /gneiss metal for foundation and bedding including normal dewatering formwork compaction and curing etc. complete.<br><br>(MJP CSR 12-13, I.No. 1 P.No.43) | 25 |     |     |      | 25    | 23547   | 588675    |
|  | 25 | 5.5 | 1.2 | 0.15 | 24.75 | 4491.9  | 111174.53 |
| <b>Item No.14 :-</b><br>Providing PRV (Singer) with straight type body and rolling diaphragm 150 mm and above as per quotation   |    |     |     |      |       |         |           |
| 100  | 2  |     |     |      |       | 165495  | 330990    |
| 150  | 14 |     |     |      |       | 270683  | 3789562   |
| 200  | 1  |     |     |      |       | 454971  | 454971    |
| 300  | 7  |     |     |      |       | 920601  | 6444207   |
| 400  | 1  |     |     |      |       | 1788188 | 1788188   |
| Total  |    |     |     |      |       |         | 14722556  |

### Sub Work No. 7: ESTIMATE FOR ALTITUDE VALVES

Designing, manufacturing, providing, erecting altitude control valve for maintaining water level in the service reservoir and reducing NRW on account of overflowing. (Singer makes 106-A-Type 4- One-Way flow with adjustable differential, altitude control valve fully mechanically operated).

| SN |    | Zones | WD  | Label           | Elevation (m) | St_Ht (m) | Elevation (Minimum) (m) | Elevation (Maximum) (m) | Diameter (m) | Capacity (ML) | Optimum Demand (ML) | Depth of water | Flow (LPS) | Altitude Valve Sizing mm | Rate Each including 2 isolation DI Valve on upstream & downstream of Altitude Valve |
|----|----|-------|-----|-----------------|---------------|-----------|-------------------------|-------------------------|--------------|---------------|---------------------|----------------|------------|--------------------------|---|
| 1  | 1  | A2    | A2  | 437             | 609           | 13.1      | 622                     | 627                     | 25.2         | 2.5           | 11.1                | 5              | 134        | 250                      | 1073709   |
| 2  |    |       | A2  | 438             | 608           | 13.3      | 622                     | 627                     | 25.2         | 2.5           | 11.1                | 5              | 134        | 250                      | 1073709   |
| 3  | 7  | B1    | B1  | 173             | 584           | 15.1      | 600                     | 604                     | 23.8         | 2             | 8.6                 | 4              | 104        | 250                      | 1073709   |
| 4  |    |       | B1  | 174             | 585           | 14.9      | 600                     | 604                     | 25           | 2.2           | 9.5                 | 4              | 115        | 250                      | 1073709   |
| 5  | 10 | B5    | B5  | 193             | 566           | 19.3      | 586                     | 591                     | 25.2         | 2.5           | 11.1                | 5              | 134        | 300                      | 1442346   |
| 6  |    |       | B5  | 194             | 566           | 19.3      | 586                     | 591                     | 22.6         | 2             | 8.8                 | 5              | 106        | 300                      | 1442346   |
| 7  | 15 | C2    | C2  | 412             | 598           | 17.5      | 615                     | 618                     | 10.7         | 0.25          | 0.8                 | 3              | 10         | 100                      | 465341  |
| 8  | 16 | C3    | C3  | 347             | 609           | 18.4      | 628                     | 633                     | 16.7         | 1.2           | 5.45                | 5              | 66         | 250                      | 1073709   |
| 9  |    |       | C3  | 350             | 609           | 19.7      | 629                     | 634                     | 23.7         | 2.2           | 9.7                 | 5              | 117        | 250                      | 1073709   |
| 10 |    | C3    | C3  | 704             | 609           | 19.7      | 629                     | 634                     | 23.7         | 2.2           | 9.7                 | 5              | 117        | 250                      | 1073709   |
| 11 | 18 | C5    | C5  | 664             | 606           | 16.7      | 623                     | 628                     | 15.1         | 0.9           | 4                   | 5              | 48         | 150                      | 483066  |
| 12 | 24 | C10   | C10 | 804             | 586           | 16.9      | 603                     | 609                     | 18.7         | 1.5           | 6.8                 | 6              | 82         | 250                      | 1073709   |
| 13 | 25 | C11   | C11 | Sant Tukaram    | 594           | 12.4      | 607                     | 611                     | 20.8         | 1.5           | 6.4                 | 4              | 77         | 150                      | 483066  |
| 14 | 26 | C12   | C12 | 771             | 604           | 22.7      | 627                     | 632                     | 14.3         | 0.8           | 3.5                 | 5              | 42         | 150                      | 483066  |
| 15 |    |       | C12 | 774             | 604           | 22.7      | 627                     | 632                     | 22.6         | 2             | 8.8                 | 5              | 106        | 250                      | 1073709   |
| 16 | 27 | C13   | C13 | Annasaheb_Magar | 587           | 12.4      | 600                     | 605                     | 20.5         | 1.65          | 7.3                 | 5              | 88         | 200                      | 743764  |
| 17 | 28 | C14   | C14 | Ajmera-1        | 590           | 9.79      | 600                     | 605                     | 19.5         | 1.5           | 6.6                 | 5              | 80         | 150                      | 483066  |
| 18 |    |       | C14 | Ajmera-2        | 590           | 9.92      | 600                     | 605                     | 20           | 1.5           | 6.5                 | 5              | 79         | 150                      | 483066  |
| 19 | 41 | D9    | D9  | 294             | 555           | 15.9      | 571                     | 576                     | 22.6         | 2             | 8.8                 | 5              | 106        | 250                      | 1073709   |
| 20 | 42 | D10   | D10 | 302             | 555           | 13        | 568                     | 574                     | 21.5         | 2             | 9                   | 6              | 109        | 250                      | 1073709   |
| 21 | 43 | D11   | D11 | 103             | 555           | 11        | 566                     | 570                     | 13.8         | 0.6           | 2.5                 | 4              | 30         | 100                      | 465341  |
| 22 |    |       | D11 | 104             | 555           | 14.2      | 569                     | 574                     | 13.9         | 0.65          | 2.75                | 5              | 33         | 150                      | 483066  |
| 23 | 45 | D13   | D13 | 251             | 580           | 16.6      | 596                     | 601                     | 22.6         | 2             | 8.8                 | 5              | 106        | 300                      | 1442346   |
|    |    |       |     |                 |               |           |                         |                         | Total        | 38.16         | 168                 |                |            |                          | 20710679  |

Note: Budgetary offer is enclosed in Appendix C

**Sub Work No. 8: Leak Control Studies (Quotation in Appendix D)**

Name of work : Finding invisible leaks in Primary Network with the aid of helium gas, carrying out repairs and allied works in all wards of Pimpri Chinchwad Municipal Corporation.

| Qty | Unit | Item   | Rate  | Per | Amount   |
|-----|------|--|-------|-----|----------|
| 555 | Kms  | Item no 1 :- Invisible leak detection in water pipe primary network using helium technique including excavation, preparation works for injection, injection of gas, leak detection complete will all consumables, instruments, machinery and reporting of leaks detected and repaired on half monthly basis and preparing a report with detail drawing on leaks, location with GPS co-ordinates, leak type and repair done inclusive of all taxes (central state and municipal), insurance, freight, loading, unloading, stacking, refilling and all necessary works required for the helium technique etc complete as directed by the Engineer In Charge.<br><br>(as per Approved RA) | 33718 | Kms | 18713490 |
|     |      | Item no 2:- Excavation for foundation/pipe trenches in soft rock & old cement and lime masonry foundation asphalt road including removing the excavated material up to a distance of 50 meters beyond the area and lifts as below, stacking as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling etc complete (Bd-A-4/259)   |       |     |          |

|       |       |   |         |       |           |
|-------|-------|---|---------|-------|-----------|
| 16103 | Cum   | Lift 0 to 1.5 M<br>(MJP/DSR/20012-13/Page No 35/Item no 5)  | 411.400 | Cum   | 6624774.2 |
| 13695 | Cum   | Lift 1.5 to 3.0 M<br>(MJP/DSR/20012-13/Page No 35/Item no 9)  | 431.2   | Cum   | 5905284   |
| 26791 | Cum   | Item no 3:- Refilling the trenches with available excavated stuff with soft material first over pipeline and then hard material in 15 cm layers with all leads and lifts including consolidation, surcharging, etc complete as directed by the Engineer In Charge.<br><br>(MJP/DSR/20012-13/Page No 38/Item no 15)  | 63.0    | Cum   | 1687833   |
| 24840 | HP/Hr | Item no 4:- Dewatering the excavated trenches and pools of water in the building trenches/ pipeline trenches, well works by using pumps and other devices including disposing off water to safe distance as directed by Engineer-in-charge (including cost of machinery, labour, fuel) etc complete (Bd-A-9/261)<br><br>(MJP/DSR/2012-13/Page No 38/Item no 14) | 63.0    | HP/Hr | 1564920   |
|       |       | Item No 5: Providing and making lead caulked joint with molten lead to Cast Iron pipes and/or specials of all classes and fittings of following dia including cost of lead and all jointing material, labour, hydraulic testing etc complete as directed by Engineer In Charge<br><br>(MJP/DSR/2012-13/Page No 64/Item no 4)                                    |         |       |           |
| 7     | Joint | 100 mm pipe   | 852.6   | Joint | 5968.2    |
| 8     | Joint | 200 mm pipe   | 1837.5  | Joint | 14700     |

|     |       |   |         |       |          |
|-----|-------|---|---------|-------|----------|
| 4   | Joint | 250 mm pipe   | 2232.3  | Joint | 8929.2   |
| 28  | Joint | 300 mm pipe   | 2692.2  | Joint | 75381.6  |
| 114 | Joint | 400 mm pipe   | 3558.5  | Joint | 405669   |
| 24  | Joint | 500 mm pipe   | 5313.0  | Joint | 127512   |
| 43  | Joint | 600 mm  | 6826.0  | Joint | 293518   |
| 24  | Joint | 700 mm  | 8019.0  | Joint | 192456   |
| 11  | Joint | 750 mm  | 9108.3  | Joint | 100191.3 |
| 8   | Joint | 800 mm  | 9781.7  | Joint | 78253.6  |
| 20  | Joint | 900 mm  | 10433.0 | Joint | 208660   |
| 50  | Joint | 1000 mm   | 11123.8 | Joint | 556190   |
|     |       | Item No 6: Providing DI K-9 grade pipes with internal cement mortar lining including all taxes, insurance, railway freight, unloading from railway wagon, loading into truck, transport to departmental stores/site, unloading, stacking, etc complete as directed by Engineer In Charge (IS-8329-2000 latest version)<br><br>(MJP/DSR/2012-13/Page No 63/Item no 3A) |         |       |          |
| 12  | RMT   | 100 mm  | 1145.0  | RMT   | 13740    |
| 12  | RMT   | 200 mm  | 2076.0  | RMT   | 24912    |
| 6   | RMT   | 250 mm  | 2768.0  | RMT   | 16608    |
| 42  | RMT   | 300 mm  | 3519.0  | RMT   | 147798   |
| 174 | RMT   | 400 mm  | 5208.0  | RMT   | 906192   |
| 36  | RMT   | 500 mm  | 7308.0  | RMT   | 263088   |
| 36  | RMT   | 600 mm  | 9664.0  | RMT   | 347904   |
| 20  | RMT   | 700 mm  | 12386.5 | RMT   | 247730   |
| 8   | RMT   | 750 mm  | 14076.3 | RMT   | 112610.4 |

|       |     |  |         |     |         |
|-------|-----|--|---------|-----|---------|
| 8     | RMT | 800 mm   | 15420.0 | RMT | 123360  |
| 16    | RMT | 900 mm   | 18813.0 | RMT | 301008  |
| 40    | RMT | 1000 mm  | 22131.0 | RMT | 885240  |
|       |     | <p>Item No 7: Providing and supplying ISI standard D.I specials and fittings with sealing rubber gasket of S.B.R complete with Cast Iron follower gland and M.S nut bolts coated or otherwise protected from rusting and suitable for D.I pipes including cost of labour, material and transportation to stores/site, loading, unloading including all taxes, etc complete as per IS 9523 as directed by Engineer-in Charge. For all types of specials, bends, tees etc</p> <p>(MJP/DSR/2012-13/Page No 68/Item no 10)</p> |         |     |         |
| 15360 | KG  | b) 350 mm and above dia  | 130.0   | KG  | 1996800 |
|       |     | <p>Item No 8: Supply of CI Mechanical Compression Collar Coupling (popularly known as Jiffy™ Collar Coupling) suitable for CI Spun Pipes ( as per IS 1536/2001) and DI pipes (as per IS 8329/2000) complete with sealing rubber gasket of SBR, C.I follower glands and M.S nut bolts. The whole assembly should be mechanically and hydraulically tested to the provisions as laid in IS -1538/1993 as directed by Engineer-in Charge.</p> <p>(MJP/DSR/2012-13/Page No 155/Item no 2)</p>                                  |         |     |         |
| 12    | Nos | 100 mm   | 841.0   | Nos | 10092   |
| 12    | Nos | 200 mm   | 1726.0  | Nos | 20712   |
| 6     | Nos | 250 mm   | 2767.0  | Nos | 16602   |
| 42    | Nos | 300 mm   | 3541.0  | Nos | 148722  |

|      |     |  |         |     |            |
|------|-----|--|---------|-----|------------|
| 174  | Nos | 400 mm   | 6792.0  | Nos | 1181808    |
| 36   | Nos | 500 mm   | 10422.0 | Nos | 375192     |
| 36   | Nos | 600 mm   | 13000.0 | Nos | 468000     |
| 20   | Nos | 700 mm   | 16985.0 | Nos | 339700     |
| 8    | Nos | 750 mm   | 19929.0 | Nos | 159432     |
| 5102 | KG  | Item no 9: Providing and supplying ISI standard MS specials of required thickness with 3 coats of approved make epoxy paint (Shalimar, Ciba or Mahindra & Mahindra make) from inside and outside including all taxes (Central and Local), octroi, inspection charges, transportation to stores/site and stacking etc complete as directed by Engineer in Charge.<br>(d) All socketed specials or socketed brach flanged specials of all diameters<br><br>(MJP/DSR/2012-13/Page No 65/Item no 7d) | 72.1    | KG  | 367854.2   |
|      |     |  | Total   |     | 45038834.7 |

### Sub Work No. 9

Name of work : Finding invisible leaks in Distribution Network with the aid of helium gas, carrying out repairs and allied works in all wards of Pimpri Chinchwad Municipal Corporation.

| Qty  | Unit | Item   | Rate  | Per | Amount    |
|------|------|--|-------|-----|-----------|
| 4056 | Kms  | <p>Item no 1 :- Invisible Leak detection in water pipe distribution network using helium technique including excavation, preparation works for injection, injection of gas, leak detection complete will all consumables, instruments, machinery and reporting of leaks detected and repaired on half monthly basis and preparing a report with detail drawing on leaks, location with GPS co-ordinates, leak type and repair done inclusive of all taxes (central state and municipal), insurance, freight, loading, unloading, stacking, refilling and all necessary works required for the helium technique etc complete as directed by the Engineer In Charge.</p> <p>(as per Approved RA)</p> | 33718 | Kms | 136760208 |
|      |      | <p>Item no 2:- Excavation for foundation/pipe trenches in soft rock &amp; old cement and lime masonry foundation asphalt road including removing the excavated material up to a distance of 50 meters beyond the area and lifts as below, stacking as directed by Engineer-in-charge, normal dewatering, preparing the bed for foundation and excluding backfilling etc<br/>complete<br/>(Bd-A-4/259)</p>  |       |     |           |

|        |       |  |         |       |          |
|--------|-------|--|---------|-------|----------|
| 99548  | Cum   | Lift 0 to 1.5 M<br>(MJP/DSR/20012-13/Page No 35/Item no 5)   | 411.400 | Cum   | 40954047 |
| 33183  | Cum   | Lift 1.5 to 3.0 M<br>(MJP/DSR/20012-13/Page No 35/Item no 9)   | 431.2   | Cum   | 14308510 |
| 132730 | Cum   | Item no 3:- Refilling the trenches with available excavated stuff with soft material first over pipeline and then hard material in 15 cm layers with all leads and lifts including consolidation, surcharging, etc complete as directed by the Engineer In Charge.<br>(MJP/DSR/20012-13/Page No 38/Item no 15)   | 63.0    | Cum   | 8361990  |
| 109320 | HP/Hr | Item no 4:- Dewatering the excavated trenches and pools of water in the building trenches/ pipeline trenches, well works by using pumps and other devices including disposing off water to safe distance as directed by Engineer-in-charge (including cost of machinery, labour, fuel) etc complete<br>(Bd-A-9/261)<br>(MJP/DSR/2012-13/Page No 38/Item no 14) | 63.0    | HP/Hr | 6887160  |

|     |       |   |        |       |          |
|-----|-------|---|--------|-------|----------|
|     |       | Item no 5:- Dismantling dead pipeline of M.S/R.C.C/C.I/P.S.C and G.I/A.C/P.V.C/S.W/H.D.P.E pipe including cost of necessary excavation and refilling of trenches, breaking the joints, lifting the pipes and stacking to the place as directed by Engineer-in-charge with all leads and lifts including cleaning the surface etc complete<br><br>(MJP/DSR/2012-13/Page No 56/Item no 11A) |        |       |          |
| 732 | RMT   | 100 mm  | 156.5  | RMT   | 114558   |
| 616 | RMT   | 150 mm  | 162.8  | RMT   | 100284.8 |
| 282 | RMT   | 200 mm  | 180.6  | RMT   | 50929.2  |
| 174 | RMT   | 250 mm  | 199.5  | RMT   | 34713    |
| 350 | RMT   | 300 mm  | 216.3  | RMT   | 75705    |
| 36  | RMT   | 350 mm  | 243.6  | RMT   | 8769.6   |
| 126 | RMT   | 400 mm  | 265.7  | RMT   | 33478.2  |
| 170 | RMT   | 450 mm  | 286.0  | RMT   | 48620    |
| 70  | RMT   | 500 mm  | 300.0  | RMT   | 21000    |
| 120 | RMT   | 600 mm  | 368.0  | RMT   | 44160    |
|     |       | Item No 6: Providing and making lead caulked joint with molten lead to Cast Iron pipes and/or specials of all classes and fittings of following dia including cost of lead and all jointing material, labour, hydraulic testing etc complete as directed by Engineer In Charge<br><br>(MJP/DSR/2012-13/Page No 64/Item no 4)  |        |       |          |
| 255 | Joint | 100 mm  | 852.6  | Joint | 217413   |
| 231 | Joint | 150 mm  | 1260.0 | Joint | 291060   |
| 106 | Joint | 200 mm  | 1837.5 | Joint | 194775   |

|     |       |   |        |       |          |
|-----|-------|---|--------|-------|----------|
| 65  | Joint | 250 mm  | 2232.3 | Joint | 145099.5 |
| 131 | Joint | 300 mm  | 2692.2 | Joint | 352678.2 |
| 14  | Joint | 350 mm  | 3051.3 | Joint | 42718.2  |
| 141 | Joint | 400 mm  | 3558.5 | Joint | 501748.5 |
| 191 | Joint | 450 mm  | 4942.4 | Joint | 943998.4 |
| 79  | Joint | 500 mm  | 5313.0 | Joint | 419727   |
| 135 | Joint | 600 mm  | 6826.0 | Joint | 921510   |
|     |       | Item No 7: Providing DI K-9 grade pipes with internal cement mortar lining including all taxes, insurance, railway freight, unloading from railway wagon, loading into truck, transport to departmental stores/site, unloading, stacking, etc complete as directed by Engineer In Charge (IS-8329-2000 latest version)<br><br>(MJP/DSR/2012-13/Page No 63/Item no 3A) |        |       |          |
| 732 | RMT   | 100 mm  | 1145.0 | RMT   | 838140   |
| 616 | RMT   | 150 mm  | 1670.0 | RMT   | 1028720  |
| 282 | RMT   | 200 mm  | 2076.0 | RMT   | 585432   |
| 174 | RMT   | 250 mm  | 2768.0 | RMT   | 481632   |
| 350 | RMT   | 300 mm  | 3519.0 | RMT   | 1231650  |
| 72  | RMT   | 350 mm  | 4405.0 | RMT   | 317160   |
| 252 | RMT   | 400 mm  | 5208.0 | RMT   | 1312416  |
| 340 | RMT   | 450 mm  | 6288.0 | RMT   | 2137920  |
| 140 | RMT   | 500 mm  | 7308.0 | RMT   | 1023120  |
| 240 | RMT   | 600 mm  | 9664.0 | RMT   | 2319360  |

|       |     |  |        |     |          |
|-------|-----|--|--------|-----|----------|
|       |     | <p>Item No 8: Providing and supplying ISI standard D.I specials and fittings with sealing rubber gasket of S.B.R complete with Cast Iron follower gland and M.S nut bolts coated or otherwise protected from rusting and suitable for D.I pipes including cost of labour, material and transportation to stores/site, loading, unloading including all taxes, etc complete as per IS 9523 as directed by Engineer-in Charge. For all types of specials, bends, tees etc</p> <p>(MJP/DSR/2012-13/Page No 68/Item no 10)</p> |        |     |          |
| 91760 | KG  | a) 80 to 300 dia   | 107.0  | KG  | 9818320  |
| 91560 | KG  | b) 350 mm and above dia  | 130.0  | KG  | 11902800 |
|       |     | <p>Item No 9: Supply of CI Mechanical Compression Collar Coupling (popularly known as Jiffy™ Collar Coupling) suitable for CI Spun Pipes ( as per IS 1536/2001) and DI pipes (as per IS 8329/2000) complete with sealing rubber gasket of SBR, C.I follower glands and M.S nut bolts. The whole assembly should be mechanically and hydraulically tested to the provisions as laid in IS -1538/1993 as directed by Engineer-in Charge.</p> <p>(MJP/DSR/2012-13/Page No 155/Item no 2)</p>                                  |        |     |          |
| 732   | Nos | 100 mm   | 841.0  | Nos | 615612   |
| 616   | Nos | 150 mm   | 1512.0 | Nos | 931392   |
| 282   | Nos | 200 mm   | 1726.0 | Nos | 486732   |
| 174   | Nos | 250 mm   | 2767.0 | Nos | 481458   |
| 350   | Nos | 300 mm   | 3541.0 | Nos | 1239350  |
| 72    | Nos | 350 mm   | 4364.0 | Nos | 314208   |

|      |     |   |         |     |          |
|------|-----|---|---------|-----|----------|
| 252  | Nos | 400 mm  | 6792.0  | Nos | 1711584  |
| 340  | Nos | 450 mm  | 7626.0  | Nos | 2592840  |
| 140  | Nos | 500 mm  | 10422.0 | Nos | 1459080  |
| 240  | Nos | 600 mm  | 13000.0 | Nos | 3120000  |
| 6554 | KG  | <p>Item no 10: Providing and supplying ISI standard MS specials of required thickness with 3 coats of approved make epoxy paint (Shalimar, Ciba or Mahindra &amp; Mahindra make) from inside and outside including all taxes (Central and Local), octroi, inspection charges, transportation to stores/site and stacking etc complete as directed by Engineer in Charge. (d) All socketed specials or socketed brach flanged specials of all diameters</p> <p>(MJP/DSR/2012-13/Page No 65/Item no 7d)</p>   | 72.1    | KG  | 472543.4 |
|      |     | <p>Item no 11: Providing and supplying Blue MDPE pipes conforming to ISO 4427:1996 manufactured from virgin resin PE 80 food grade compounded Raw Material having blue colour only with quality assurance certificate from quality agencies like WRC/CIPET(India)/DVGM/KIWA/SPGN etc for usage in Drinking Water System. The cost shall include testing of all materials, all taxes (Central, State, Municipal), inspection charges, transportation upto site, transit insurance, loading as specified, unloading, stacking etc complete as specified and directed by Engineer in Charge</p> <p>A) PN 16 (SDR 9)</p> <p>(MJP/DSR/2012-13/Page No 119/Item no 1)</p> |         |     |          |

|      |     |   |       |     |        |
|------|-----|---|-------|-----|--------|
| 7529 | RMT | 20 mm   | 28.0  | RMT | 210812 |
| 4518 | RMT | 25 mm   | 40.0  | RMT | 180720 |
| 3011 | RMT | 32 mm   | 66.0  | RMT | 198726 |
|      |     | <p>Item no 12: Providing and supply of Compression fittings, PN 16 rated in conformation to ISO 14236-2000 and shall be tested as per ISO 3459, ISO 3501 and ISO 3503, suitable for drinking water and approved by WRAS, UK/KIWA etc in food grade polypropylene and shall be inclusive of all cost such as testing, all taxes related to central, state and municipal, inspection charges, transportation upto site, transit insurance, loading, unloading, stacking etc complete as directed by Engineer in Charge</p> <p>Female Adaptor</p> <p>(MJP/DSR/2012-13/Page No 125/Item no 3 B)</p> |       |     |        |
| 1673 | No  | 20X 1/2"  | 73.0  | No  | 122129 |
| 1004 | No  | 25X 3/4"  | 86.0  | No  | 86344  |
| 669  | No  | 32X 1"  | 108.0 | No  | 72252  |

|      |    |   |      |    |        |
|------|----|---|------|----|--------|
|      |    | <p>Item no 13: Providing and supply of Compression fittings, PN 16 rated in conformation to ISO 14236-2000 and shall be tested as per ISO 3459, ISO 3501 and ISO 3503, suitable for drinking water and approved by WRAS, UK/KIWA tec in food grade polypropylene and shall be inclusive of all cost such as testing, all taxes related to central, state and municipal, inspection charges, transportation upto site, transit insurance, loading, unloading, stacking etc complete as directed by Engineer in Charge. Coupling</p> <p>(MJP/DSR/2012-13/Page No 125/Item no 3 C)</p>                           |      |    |        |
| 3346 | No | 20X 20  | 70.0 | No | 234220 |
| 2008 | No | 25X 25  | 77.0 | No | 154616 |
| 1338 | No | 32X 32  | 98.0 | No | 131124 |
|      |    | <p>Item no 14: Providing and supply of Compression fittings, PN 16 rated in conformation to ISO 14236-2000 and shall be tested as per ISO 3459, ISO 3501 and ISO 3503, suitable for drinking water and approved by WRAS, UK/KIWA etc in food grade polypropylene and shall be inclusive of all cost such as testing, all taxes related to central, state and municipal, inspection charges, transportation upto site, transit insurance, loading, unloading, stacking etc complete as directed by Engineer in Charge. Elbow 90 Deg threaded male offtake</p> <p>(MJP/DSR/2012-13/Page No 126/Item no 3 F)</p> |      |    |        |

|      |     |  |       |     |         |
|------|-----|--|-------|-----|---------|
| 1673 | No  | 20X 1/2"   | 78.0  | No  | 130494  |
| 1004 | No  | 25X 3/4"   | 95.0  | No  | 95380   |
| 669  | No  | 32X 1"   | 123.0 | No  | 82287   |
|      |     | <p>Item No 15: Providing ISI mark G.I pipes of following class and dia including all local and central taxes, octroi, inspection charges, transportation to stores, etc complete (IS-1239-2004) as directed by Engineer in Charge.</p> <p>Note: One coupler shall be provide with each full length pipe, cost of which is included in rates below</p> <p>B) Medium</p> <p>(MJP/DSR/2012-13/Page No 87/Item no 1)</p> |       |     |         |
| 6692 | RMT | 40 mm (3.65 kg/m)  | 240.0 | RMT | 1606080 |
|      |     | <p>Item no 16: Providing, lowering, laying and fixing SS saddle strap of following bore size and pipe diameter including all taxes(central, state and municipal), insurance, freight, loading, unloading, stacking, etc complete as directed by Engineer in Charge</p> <p>(As per approved RA)</p> <p>Saddle Strap Make : AlAziz, Kimplas</p>  |       |     |         |
| 558  | Nos | for 15 mm connection on 100 mm pipe  | 1107  | Nos | 617706  |
| 558  | Nos | for 15 mm connection on 150 mm pipe  | 1148  | Nos | 640584  |
| 558  | Nos | for 15 mm connection on 200 mm pipe  | 1189  | Nos | 663462  |
| 335  | Nos | for 20 mm connection on 100 mm pipe  | 1292  | Nos | 432820  |

|     |     |  |       |     |           |
|-----|-----|--|-------|-----|-----------|
| 335 | Nos | for 20 mm connection on 150 mm pipe  | 1343  | Nos | 449905    |
| 335 | Nos | for 20 mm connection on 200 mm pipe  | 1404  | Nos | 470340    |
| 223 | Nos | for 25 mm connection on 100 mm pipe  | 1445  | Nos | 322235    |
| 223 | Nos | for 25 mm connection on 150 mm pipe  | 1527  | Nos | 340521    |
| 223 | Nos | for 25 mm connection on 200 mm pipe  | 1563  | Nos | 348549    |
|     |     | Item No 17: Providing, lowering, laying and fixing DI Joint (bell joint) leak repair clamp including all taxes (Central, state and municipal), insurance, freight, loading, unloading, stacking, etc complete as directed by Engineer in Charge.<br><br>(As per approved RA)<br>Joint Repair Clamp Make : Multimould Casting   |       |     |           |
| 510 | Nos | 100 mm   | 2721  | Nos | 1387710   |
| 463 | Nos | 150 mm   | 3198  | Nos | 1480674   |
| 211 | Nos | 200 mm   | 4756  | Nos | 1003516   |
| 131 | Nos | 250 mm   | 5627  | Nos | 737137    |
| 263 | Nos | 300 mm   | 7093  | Nos | 1865459   |
|     |     | Item No 18: Providing, lowering, laying and fixing Stainless steel single/double/tripple band leak repair clamp of following sizes including all taxes (Central, state and municipal), insurance, freight, loading, unloading, stacking, etc complete as directed by Engineer in Charge<br><br>(As per approved RA)<br>Crack Repair Clamp Make: AVK, Viking Johnson, Georg Fischer |       |     |           |
| 340 | Nos | 100 mm   | 7252  | Nos | 2465680   |
| 308 | Nos | 150 mm   | 8720  | Nos | 2685760   |
| 141 | Nos | 200 mm   | 10059 | Nos | 1418319   |
| 87  | Nos | 250 mm   | 12426 | Nos | 1081062   |
| 10  | Nos | 300 mm   | 13658 | Nos | 136580    |
|     |     |  | Total |     | 280109533 |

**Sub Work No. 10: ESTIMATE FOR SCADA**

COMPONENTS (Quotation in Appendix E)

| <u>No.</u> | <u>Item Description</u>   |  |   | <u>Size</u><br><u>mm</u> | <u>Qty</u> | <u>Rate</u> | <u>Amount</u> |
|------------|---|--|---|--------------------------|------------|-------------|---------------|
| A          | Design, supply, installation, testing , interfacing to PLC and commissioning of full bore magnetic Flow Transmitter at ESR outlets at various locations   |  | 2 | 600                      | 70         | 845000      | 59150000      |
| B          | Design, supply, installation, testing , interfacing to PLC and commissioning of full bore magnetic Flow Transmitter at ESR outlets at various locations in DMA  |  | 1 | 300                      | 40         | 475000      | 19000000      |
|            | Design, supply, installation, testing , interfacing to PLC and commissioning of full bore magnetic Flow Transmitter at ESR outlets at various locations in DMA  |  | 2 | 200                      | 80         | 324000      | 25920000      |
|            |   |  |   |                          |            |             |               |
| C          | Supply, Installation, Testing and Commissioning of Motor Actuated Butterfly valve with the following specifications including all accessories as required<br>a) Designed line pressure: 4-kg/sq cm.<br>b) Operating Angle: 90 degrees<br>c) Disc Material: C.I.<br>d) Position Indicator : 4-20mA<br>e) Mounting: Splash proof – Direct mounting adaptor on Valve.<br>f) Input Supply: 230V, A.C., 50 Hz<br>g) Valve position indicator with an output of 4-20mA<br>h) The actuator should be capable of accepting 4-20mA of input for regulating purposes and have integral starter<br>i) Manual Operation: Hand Wheel |  |   |                          |            |             |               |

|   |   |  |    |     |     |        |           |
|---|---|--|----|-----|-----|--------|-----------|
|   |   |  | 2  | 600 | 80  | 535000 | 42800000  |
|   |   |  |    |     |     |        |           |
| D | Supply, installation, testing , interfacing to PLC and commissioning of Pressure transmitter at Water Distribution System   |  |    |     |     |        |           |
|   |   |  | 10 |     | 400 | 65000  | 26000000  |
|   |   |  |    |     |     |        |           |
| E | Design, supply, installation, testing , and commissioning of PLC with panel at each ESR / DMA Location with Modem to have pressure and flow monitoring. The PLC to be housed in Panel with related accessories<br>The<br>Communication ON GPRS (WITHOUT FIXED IP) |  |    |     |     |        |           |
|   |   |  |    |     |     |        |           |
|   | For DMA Flow meters   |  |    |     | 120 | 115000 | 13800000  |
|   |   |  |    |     |     |        |           |
|   | For Pressure Transmitters   |  |    |     | 400 | 115000 | 46000000  |
|   |   |  |    |     |     |        |           |
| E | GPRS Communication Charges for 05 years   |  |    | 520 | 5   | 10000  | 26000000  |
| F | Miscellaneous - Cables, Civil Works etc   |  |    |     |     |        | 650000    |
|   |   |  |    |     |     |        |           |
|   | Total   |  |    |     |     |        | 259320000 |



## CHAPTER 11

# PROJECT FINANCIAL VIABILITY & SUSTAINABILITY

### 11.1 ANNUAL M & R CHARGES

Annual M&R charges are worked out for present stage of 2015, and intermediate stage of 2030.

#### 11.1.1 Present Stage - (2015)

It is required to compute annual charges on account of establishment, energy, chemical cost, raw water charges etc.

##### (a) Establishment

A number of staff working is shown in Table 11.1 Annual establishment charges are shown in Table 11.2

**Table 11.1:** Staff working

| Post                             | Wtp | A ward | B ward | C ward | D ward | Electrical | Total |     |           |
|----------------------------------|-----|--------|--------|--------|--------|------------|-------|-----|-----------|
| Jt.City Engineer                 | 1   |        |        |        |        | 1          | 2     | 7   | Seniors   |
| Ex. Engineer                     | 1   | 1      | 0      | 1      | 1      | 1          | 5     |     |           |
| Dy. Engineer                     | 4   | 2      | 3      | 2      | 2      | 1          | 14    | 69  | Engineers |
| Junior Engineer                  | 7   | 7      | 8      | 12     | 9      | 4          | 47    |     |           |
| Technical Assistant / Supervisor | 0   | 2      | 1      | 2      | 1      | 2          | 8     |     |           |
| Clerk                            | 2   | 2      | 2      | 2      | 2      | 1          | 11    | 11  | Clerk     |
| work Inspector                   | 2   | 0      | 0      | 0      | 0      | 0          | 2     | 19  |           |
| Meter Inspector                  | 1   | 0      | 0      | 0      | 16     | 0          | 17    |     |           |
| Driver                           | 1   | 1      | 1      | 5      | 0      | 3          | 11    | 62  |           |
| Electritition/Fitter             | 3   | 1      |        | 1      | 0      | 5          | 10    |     |           |
| Pump Operator                    | 0   | 6      | 1      | 5      | 8      | 21         | 41    |     |           |
| Line man Plumber                 | 1   | 12     | 9      | 12     | 7      | 0          | 41    | 69  |           |
| Filter Operator                  | 3   | 0      | 0      | 0      | 0      | 0          | 3     |     |           |
| Store Assistant                  | 2   | 0      | 0      | 0      | 0      | 0          | 2     |     |           |
| Lab Assistant                    | 1   | 0      | 0      | 0      | 0      | 0          | 1     |     |           |
| Security                         |     |        |        |        |        |            | 22    |     |           |
| Labour                           | 17  | 51     | 41     | 72     | 96     | 24         | 301   | 301 |           |
|                                  |     |        |        |        |        |            | Total | 538 |           |

**Table 11.2:** Annual establishment charges

| Regular Staff & Administration | Rs in Laks.    |
|--------------------------------|----------------|
| A Ward                         | 341.48         |
| B ward                         | 245.89         |
| C Ward                         | 495.05         |
| D Ward                         | 453.91         |
| WTP                            | 195.01         |
| Electrical                     | 292.93         |
| Meter Reader (A Ward)          | 40.99          |
| Meter Reader (B Ward)          | 47.00          |
| Meter Reader (C Ward)          | 35.47          |
| Meter Reader (D Ward)          | 53.71          |
| Security                       | 74.33          |
| <b>Total</b>                   | <b>2275.77</b> |

**(b) Energy Charges**

Annual energy units and charges are shown respectively in Tables 11.3 and 11.4.

**Table 11.3:** Annual energy units

| Recommended HP | KW-H  | KW-H/y  |
|----------------|-------|---------|
| 250            | 186.5 | 1089160 |
| 300            | 223.8 | 1306992 |
| 5              | 3.73  | 21783.2 |
| 555            | 571   | 2417935 |

Annual energy charges are shown in Table 11.2(b)3

**Table 11.4:** Annual energy charges

| Name Of Area    | Units Consumed Per Year | Bill Amount Per Year |
|-----------------|-------------------------|----------------------|
| Rawet Raw Water | 48877991                | 2354.18              |
| A & C Ward      | 16222627                | 747.96               |
| B & D Ward      | 1998891                 | 100.06               |
| Total           | 67099509                | 3202.20              |

### (a) Chemical Charges

Annual chemical charges are shown in Table 11.5

**Table 11.5:** Annual chemical charges

| SN | Charges   | Calculation                                | Amount/year |
|----|---|--|-------------|
| 1  | Bleaching powder requirement<br>Considering 25% chlorine<br>available | 341 MLD x 90 days x 8 @ Rs 25/- per Kg     | 61.38       |
| 2  | Chlorine Gas  | 341 MLD x 365 days x 2 @ Rs 17.78/- per Kg | 44.26       |
| 3  | Alum requirement<br>Considering 40 Kg. Per MLD                        | 341 MLD x 40 x 365 days @ Rs 8/- per Kg    | 398.29      |
|    | Total Rs.(in lakh)  |  | 503.93      |

### (d) Raw water Charges

Annual raw water charges are shown in Table 11.6

**Table 11.6:** Annual raw water charges

| Sr.No. | Particulars  | Calculation        | Amount/year |
|--------|--|--------------------|-------------|
| D)     | Raw water Charges: A) (DOMESTIC USE )Rs. 4.20/- Per 10000 Litres, Total demand 334 MLD | 341 x 365 x 420    | 512.75      |
|        | B)Commercial use   |                    |             |
|        | Rs. 32/- Per 10000 Litres for July to October<br>Total Demand 8.509 MLD                | 8.509 x 120 x 3200 | 32.67       |
|        | TOTAL  |                    | 555.42      |

### (e) Other Charges

Annual other charges are shown in Table 11.7

**Table 11.7:** Annual other charges

| Other Cost   | Rs in Laks.  |
|--------------|--------------|
| A Ward       | 6.11         |
| B ward       | 0.06         |
| C Ward       | 0.00         |
| D Ward       | 20.00        |
| WTP          | 0.63         |
| Electrical   | 0.14         |
| <b>Total</b> | <b>26.94</b> |

**Total M & R charges for present stage = (a)+(b)+(c)+(d)+(e) = Rs 6564.26Lakhs**

### 11.1.2 Immediate Stage - (2030)

It is required to compute annual charges on account of establishment, energy, chemical cost, raw water charges etc.

#### (a) Establishment

Annual establishment charges are shown in Table 11.8

**Table 11.8:** Annual establishment charges

| Regular Staff & Administration | Rs in Laks.    |         |
|--------------------------------|----------------|---------|
|                                | 2015           | 2026    |
| A Ward                         | 341.48         | 709.91  |
| B ward                         | 245.89         | 511.19  |
| C Ward                         | 495.05         | 1029.17 |
| D Ward                         | 453.91         | 943.65  |
| WTP                            | 195.01         | 405.41  |
| Electrical                     | 292.93         | 608.98  |
| Meter Reader (A Ward)          | 40.99          | 85.22   |
| Meter Reader (B Ward)          | 47             | 97.71   |
| Meter Reader (C Ward)          | 35.47          | 73.74   |
| Meter Reader (D Ward)          | 53.71          | 111.66  |
| Security                       | 74.33          | 154.53  |
| <b>Total</b>                   | <b>2275.77</b> | 4731.16 |

#### (b) Engery Charges

Annual energy charges are shown in Table 11.9

**Table 11.9:** Annual energy charges

| Name Of Area    | Bill Amount Per Year |                 |
|-----------------|----------------------|-----------------|
|                 | 2015                 | 2030            |
| RAWET RAW WATER | 2354.18              | 4894.17         |
| A & C WARD      | 747.95               | 1554.94         |
| B & D WARD      | 100.06               | 208.02          |
| <b>TOTAL</b>    | <b>320220276</b>     | <b>6657.141</b> |

#### (c) Chemical Charges

Annual chemical charges are shown in Table 11.10

**Table 11.10:** Annual chemical charges

| SN | Charges   | Calculation                                | Amount/year |
|----|---|--|-------------|
| 1  | Bleaching powder requirement Considering 25% chlorine available | 531 MLD x 90 days x 8 @ Rs 25/- per Kg     | 95.58       |
| 2  | Chlorine Gas  | 531 MLD x 365 days x 2 @ Rs 17.78/- per Kg | 68.92       |
| 3  | Alum requirement Considering 40 Kg. Per MLD                     | 531 MLD x 40 x 365 days @ Rs 8/- per Kg    | 625.16      |
|    | Total Rs.(in lakh)  |  | 789.66      |

**(d) Raw water Charges**

Annual raw water charges are shown in Table 11.11

**Table 11.11:** Annual raw water charges

|  |                    |        |
|--|--------------------|--------|
| Raw water Charges: A) (DOMESTIC USE )Rs. 4.20/- Per 10000 Litres, Total demand 334 mld , | 531 x 365 x 420    | 814.02 |
| B)Commercial use   |                    |        |
| Rs. 32/- Per 10000 Litres for july to October<br>Total Demand 8.509 Mld                  | 8.509 x 120 x 3200 | 32.67  |
| TOTAL  |                    | 846.69 |

**(e) Other Charges**

Annual other charges are shown in Table 11.12

**Table 11.12:** Annual other charges

| Other Cost   | Rs in Laks.  |              |
|--------------|--------------|--------------|
|              | 2015         | 2030         |
| A Ward       | 6.11         | 12.70        |
| B ward       | 0.06         | 0.12         |
| C Ward       | 0.00         | 0.00         |
| D Ward       | 20.00        | 41.58        |
| WTP          | 0.63         | 1.31         |
| Electrical   | 0.14         | 0.29         |
| <b>Total</b> | <b>26.94</b> | <b>56.01</b> |

**Total M & R charges for immediate stage = (a)+(b)+(c)+(d)+(e) = Rs 13080.66 Lakhs**

Annual M&R charges and depreciation charges are shown in Table 11.13

**Table 11.13:** Annual M&R charges and depreciation charges (in Rs lakhs)

| Name of work         | Nett Cost      | Gross cost | 90% of Gross cost | Life in Years | Depreciation factor | Annual depreciation on 90% of Gross cost | Percentage of M&R | M&R charges  |
|----------------------|----------------|------------|-------------------|---------------|---------------------|--|-------------------|--------------|
| <b>2</b>             | <b>3</b>       | <b>5</b>   | <b>6</b>          | <b>7</b>      | <b>8</b>            | <b>9</b>                                 | <b>10</b>         | <b>11</b>    |
| Primary network      | <b>2094.14</b> | 2167.74    | 1951.00           | 50            | 0.0078              | 15.22                                    | 0.5               | 10.84        |
| Distribution System. | 4239.31        | 4388.32    | 3949.00           | 50            | 0.0078              | 30.80                                    | 0.5               | 21.94        |
|                      |                |            |                   |               | <b>Total</b>        | <b>46.02</b>                             |                   | <b>32.78</b> |

Operation and Maintenance costs are shown in Table 11.14

**Table 11.14:** Operation and Maintenance costs (in Rs lakhs)

| Sr.No. | Year | Population | Daily<br>require-<br>ment in<br>mld | Yearly<br>require-<br>ment<br>(m3) | Direct Charges     |         |          |           |                 |              |       |       |          | Indirect<br>Charges | Total<br>cost of<br>O&M |
|--------|------|------------|-------------------------------------|------------------------------------|--------------------|---------|----------|-----------|-----------------|--------------|-------|-------|----------|---------------------|-------------------------|
|        |      |            |                                     |                                    | Establish-<br>ment | Energy  | Chemical |           |                 | Raw<br>water | Other | M&R   | Total    |                     |                         |
|        |      |            |                                     |                                    |                    |         | Alum     | Bleaching | Chlorine<br>gas |              |       |       |          |                     |                         |
| 1      | 2015 | 1946538    | 341.00                              | 124465000                          | 2275.77            | 3202.20 | 398.29   | 61.38     | 44.26           | 555.42       | 26.94 | 32.78 | 6597.04  | 46.02               | 6643.06                 |
| 2      | 2016 | 2018706    | 353.67                              | 129088333                          | 2439.46            | 3432.53 | 413.41   | 63.71     | 45.90           | 574.84       | 28.88 | 35.07 | 7033.81  | 49.24               | 7083.05                 |
| 3      | 2017 | 2090873    | 366.33                              | 133711667                          | 2603.15            | 3662.86 | 428.54   | 66.04     | 47.55           | 594.26       | 30.82 | 37.53 | 7470.74  | 52.69               | 7523.43                 |
| 4      | 2018 | 2163041    | 379.00                              | 138335000                          | 2766.84            | 3893.19 | 443.66   | 68.37     | 49.19           | 613.67       | 32.75 | 40.16 | 7907.84  | 56.38               | 7964.22                 |
| 5      | 2019 | 2235209    | 391.67                              | 142958333                          | 2930.53            | 4123.52 | 458.79   | 70.70     | 50.84           | 633.09       | 34.69 | 42.97 | 8345.13  | 60.32               | 8405.45                 |
| 6      | 2020 | 2307376    | 404.33                              | 147581667                          | 3094.22            | 4353.85 | 473.91   | 73.03     | 52.48           | 652.51       | 36.63 | 45.98 | 8782.61  | 64.55               | 8847.15                 |
| 7      | 2021 | 2379544    | 417.00                              | 152205000                          | 3257.91            | 4584.18 | 489.04   | 75.36     | 54.12           | 671.93       | 38.57 | 49.19 | 9220.30  | 69.06               | 9289.37                 |
| 8      | 2022 | 2451712    | 429.67                              | 156828333                          | 3421.60            | 4814.51 | 504.16   | 77.69     | 55.77           | 691.35       | 40.51 | 52.64 | 9658.22  | 73.90               | 9732.12                 |
| 9      | 2023 | 2523879    | 442.33                              | 161451667                          | 3585.29            | 5044.83 | 519.29   | 80.03     | 57.41           | 710.76       | 42.44 | 56.32 | 10096.38 | 79.07               | 10175.45                |
| 10     | 2024 | 2596047    | 455.00                              | 166075000                          | 3748.98            | 5275.16 | 534.41   | 82.36     | 59.06           | 730.18       | 44.38 | 60.26 | 10534.80 | 84.61               | 10619.40                |
| 11     | 2025 | 2668215    | 467.67                              | 170698333                          | 3912.67            | 5505.49 | 549.54   | 84.69     | 60.70           | 749.60       | 46.32 | 64.48 | 10973.49 | 90.53               | 11064.02                |
| 12     | 2026 | 2740382    | 480.33                              | 175321667                          | 4076.36            | 5735.82 | 564.66   | 87.02     | 62.34           | 769.02       | 48.26 | 69.00 | 11412.48 | 96.87               | 11509.34                |
| 13     | 2027 | 2812550    | 493.00                              | 179945000                          | 4240.05            | 5966.15 | 579.79   | 89.35     | 63.99           | 788.44       | 50.20 | 73.83 | 11851.78 | 103.65              | 11955.43                |
| 14     | 2028 | 2884718    | 505.67                              | 184568333                          | 4403.74            | 6196.48 | 594.91   | 91.68     | 65.63           | 807.85       | 52.13 | 78.99 | 12291.43 | 110.90              | 12402.33                |
| 15     | 2029 | 2956885    | 518.33                              | 189191667                          | 4567.43            | 6426.81 | 610.04   | 94.01     | 67.28           | 827.27       | 54.07 | 84.52 | 12731.43 | 118.66              | 12850.09                |
| 16     | 2030 | 3029053    | 531.00                              | 193815000                          | 4731.16            | 6657.14 | 625.16   | 96.34     | 68.92           | 846.69       | 56.01 | 90.44 | 13171.86 | 126.97              | 13298.83                |

## 11.2 Present tariff

Present tariff is shown in Table 11.15

Table 11.15: Present tariff

| Sr.No. | Type          | Present tariff<br>(Volumetric) |
|--------|---------------|--------------------------------|
| 1      | Domestic      | Rs. 2.5/kl                     |
| 2      | Non-domestic  | Rs. 35/kl                      |
| 3      | Institutional | Rs. 2.5/kl                     |

Assessment statement is shown in Table 11.16

**Table 11.16:** Assessment statement

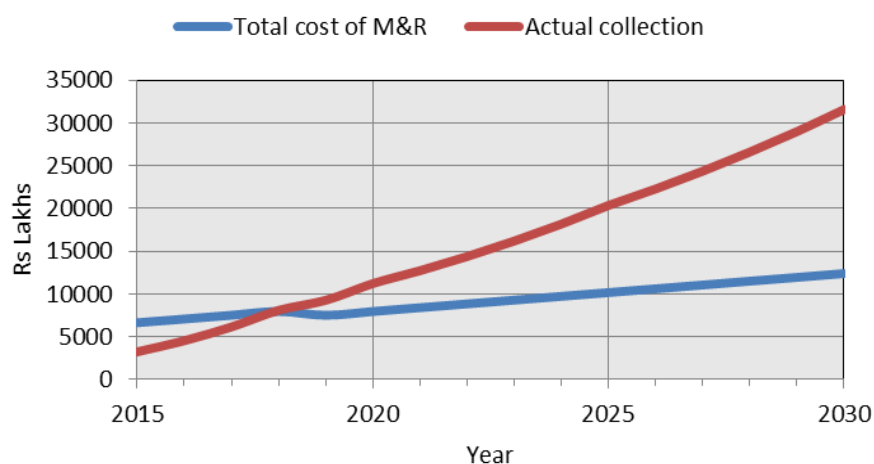
| Sr.No | Year | Population | Daily require-ment in mld | Yearly productio n in kl | NR W % | Proposed billed volume | Domestic Assessment   |              |                | Institutional Assessment |              |                 | Non-Domestic Assessment |             |         | Total assessmen t in lakh | Collectio n efficiency in % | Expecte d revenue in lakh |
|-------|------|------------|---------------------------|--------------------------|--------|------------------------|-----------------------|--------------|----------------|--------------------------|--------------|-----------------|-------------------------|-------------|---------|---------------------------|-----------------------------|---------------------------|
|       |      |            |                           |                          |        |                        | Quantity to be billed | Rat e per kl | Amount in lakh | Quantit y to be billed   | Rat e per kl | Amoun t in lakh | Quantit y to be billed  | Rate per kl | Amoun t |                           |                             |                           |
| 1     | 2015 | 1946538    | 341.00                    | 124465000                | 50     | 62232500               | 56009250              | 5.0          | 2800.46        | 3111625                  | 5.0          | 155.58          | 3111625                 | 35.0        | 1089.1  | 4045.1                    | 80.0                        | 3236.1                    |
| 2     | 2016 | 2018706    | 353.67                    | 12908833                 | 40     | 77453000               | 69707700              | 5.5          | 3833.92        | 3872650                  | 5.5          | 213.00          | 3872650                 | 38.5        | 1491.0  | 5537.9                    | 82.0                        | 4541.1                    |
| 3     | 2017 | 2090873    | 366.33                    | 133711667                | 30     | 93598167               | 84238350              | 6.0          | 5054.30        | 4679908                  | 6.0          | 280.79          | 4679908                 | 42.4        | 1981.9  | 7317.0                    | 84.0                        | 6146.3                    |
| 4     | 2018 | 2163041    | 379.00                    | 138335000                | 20     | 110668000              | 99601200              | 6.5          | 6474.08        | 5533400                  | 6.5          | 359.67          | 5533400                 | 46.6        | 2577.7  | 9411.5                    | 86.0                        | 8093.9                    |
| 5     | 2019 | 2235209    | 391.67                    | 142958333                | 20     | 114366667              | 102930000             | 7.0          | 7205.10        | 5718333                  | 7.0          | 400.28          | 5718333                 | 51.2        | 2930.3  | 10535.7                   | 88.0                        | 9271.4                    |
| 6     | 2020 | 2307376    | 404.33                    | 147581667                | 15     | 125444417              | 112899975             | 7.5          | 8467.50        | 6272221                  | 7.5          | 470.42          | 6272221                 | 56.4        | 3535.5  | 12473.4                   | 90.0                        | 11226.1                   |
| 7     | 2021 | 2379544    | 417.00                    | 152205000                | 15     | 129374250              | 116436825             | 8.0          | 9314.95        | 6468713                  | 8.0          | 517.50          | 6468713                 | 62.0        | 4010.9  | 13843.3                   | 92.0                        | 12735.9                   |
| 8     | 2022 | 2451712    | 429.67                    | 156828333                | 15     | 133304083              | 119973675             | 8.5          | 10197.76       | 6665204                  | 8.5          | 566.54          | 6665204                 | 68.2        | 4546.0  | 15310.3                   | 94.0                        | 14391.7                   |
| 9     | 2023 | 2523879    | 442.33                    | 161451667                | 15     | 137233917              | 123510525             | 9.0          | 11115.95       | 6861696                  | 9.0          | 617.55          | 6861696                 | 75.0        | 5148.0  | 16881.5                   | 96.0                        | 16206.3                   |
| 10    | 2024 | 2596047    | 455.00                    | 166075000                | 15     | 141163750              | 127047375             | 9.5          | 12069.50       | 7058188                  | 9.5          | 670.53          | 7058188                 | 82.5        | 5825.0  | 18565.0                   | 98.0                        | 18193.7                   |
| 11    | 2025 | 2668215    | 467.67                    | 170698333                | 15     | 145093583              | 130584225             | 10.0         | 13058.42       | 7254679                  | 10.0         | 725.47          | 7254679                 | 90.8        | 6585.9  | 20369.8                   | 100.0                       | 20369.8                   |
| 12    | 2026 | 2740382    | 480.33                    | 175321667                | 15     | 149023417              | 134121075             | 10.5         | 14082.71       | 7451171                  | 10.5         | 782.37          | 7451171                 | 99.9        | 7440.7  | 22305.8                   | 100.0                       | 22305.8                   |
| 13    | 2027 | 2812550    | 493.00                    | 179945000                | 15     | 152953250              | 137657925             | 11.0         | 15142.37       | 7647663                  | 11.0         | 841.24          | 7647663                 | 109.8       | 8400.6  | 24384.2                   | 100.0                       | 24384.2                   |
| 14    | 2028 | 2884718    | 505.67                    | 184568333                | 15     | 156883083              | 141194775             | 11.5         | 16237.40       | 7844154                  | 11.5         | 902.08          | 7844154                 | 120.8       | 9478.1  | 26617.5                   | 100.0                       | 26617.5                   |
| 15    | 2029 | 2956885    | 518.33                    | 189191667                | 15     | 160812917              | 144731625             | 12.0         | 17367.80       | 8040646                  | 12.0         | 964.88          | 8040646                 | 132.9       | 10687.0 | 29019.7                   | 100.0                       | 29019.7                   |
| 16    | 2030 | 3029053    | 531.00                    | 193815000                | 15     | 164742750              | 148268475             | 12.5         | 18533.56       | 8237138                  | 12.5         | 1029.64         | 8237138                 | 146.2       | 12043.0 | 31606.2                   | 100.0                       | 31606.2                   |

Surplus/ deficit statement is shown in Table 11.17

**Table 11.17:** Surplus/ deficit statement

| Sr.No. | Year | Population | Daily require-<br>ment in<br>mld | Yearly require-<br>ment<br>in kl | Total<br>cost of<br>O&M<br>in lakh | Actual<br>collection<br>(Rs.in<br>lakh) | Deficit/<br>surplus<br>(Rs.in<br>lakh) |
|--------|------|------------|----------------------------------|----------------------------------|------------------------------------|---|--|
| 1      | 2015 | 1946538    | 341.00                           | 124465000                        | 6643.06                            | 3236.09                                 | -3406.97                               |
| 2      | 2016 | 2018706    | 353.67                           | 129088333                        | 7083.05                            | 4541.07                                 | -2541.98                               |
| 3      | 2017 | 2090873    | 366.33                           | 133711667                        | 7523.43                            | 6146.31                                 | -1377.12                               |
| 4      | 2018 | 2163041    | 379.00                           | 138335000                        | 7964.22                            | 8093.88                                 | 129.66                                 |
| 5      | 2019 | 2235209    | 391.67                           | 142958333                        | 7523.43                            | 9271.38                                 | 1747.95                                |
| 6      | 2020 | 2307376    | 404.33                           | 147581667                        | 7964.22                            | 11226.09                                | 3261.87                                |
| 7      | 2021 | 2379544    | 417.00                           | 152205000                        | 8405.45                            | 12735.88                                | 4330.43                                |
| 8      | 2022 | 2451712    | 429.67                           | 156828333                        | 8847.15                            | 14391.69                                | 5544.54                                |
| 9      | 2023 | 2523879    | 442.33                           | 161451667                        | 9289.37                            | 16206.27                                | 6916.90                                |
| 10     | 2024 | 2596047    | 455.00                           | 166075000                        | 9732.12                            | 18193.72                                | 8461.60                                |
| 11     | 2025 | 2668215    | 467.67                           | 170698333                        | 10175.45                           | 20369.76                                | 10194.31                               |
| 12     | 2026 | 2740382    | 480.33                           | 175321667                        | 10619.40                           | 22305.76                                | 11686.35                               |
| 13     | 2027 | 2812550    | 493.00                           | 179945000                        | 11064.02                           | 24384.19                                | 13320.17                               |
| 14     | 2028 | 2884718    | 505.67                           | 184568333                        | 11509.34                           | 26617.53                                | 15108.18                               |
| 15     | 2029 | 2956885    | 518.33                           | 189191667                        | 11955.43                           | 29019.69                                | 17064.26                               |
| 16     | 2030 | 3029053    | 531.00                           | 193815000                        | 12402.33                           | 31606.20                                | 19203.87                               |

Total cost of M&R and actual collection are shown in Figure 11.1



**Figure 11.1:** Total cost of M&R and actual collection

### 11.3 Financial Pattern (Rs Lakhs)

Financial pattern is shown in Table 11.17.

**Table H: Financial pattern**

|          |  |                       |               |
|----------|--|-----------------------|---------------|
| <b>1</b> | <b>Gross cost of scheme</b>                    | <b>Rs.<br/>Crores</b> | <b>161.72</b> |
| <b>2</b> | <b>Financial Pattern</b>                       |                       |               |
|          | <b>a) GoI: Grant-in-aid 50% of gross cost</b>  | <b>Rs.<br/>Crores</b> | <b>80.86</b>  |
|          | <b>b) GoM: Grant-in-aid 20% of gross cost</b>  | <b>Rs.<br/>Crores</b> | <b>32.34</b>  |
|          | <b>b) Local body's share 30% of gross cost</b> | <b>Rs.<br/>Crores</b> | <b>48.52</b>  |

# APPENDICES

## Appendix-A

Snehal.Bokare@bentley.com

to me ▾

Respected Sir,

Sincere thanks for placing Bentley technology in upcoming PCMC tender. As discussed yesterday, the costing is as below:

| Sr. No.                       | Description  | Bentley Utilities Designer | WaterGEMS          |
|-------------------------------|--|----------------------------|--------------------|
| 1                             | No Of Pipes  | NA                         | Unlimited Pipes    |
| 2                             | Quantity   | 4                          | 4                  |
| 3                             | Product Cost                                       | 2700000                    | 5507040            |
| 4                             | Excise Duty (12.36%)                               | 333720                     | 680670.144         |
| 5                             | Central Sales Tax (5%) on (3+4)                    | 151686                     | 309385.5072        |
| 6                             | <b>Total Product Cost with taxes</b>               | <b>3185406</b>             | <b>6497095.651</b> |
| 7                             | Select Subscription for One Year                   | 780000                     | 1267300            |
| 8                             | Service Tax (12.36%)                               | 96408                      | 156638.28          |
| 9                             | <b>Select Subscription for One Year With taxes</b> | <b>876408</b>              | <b>1423938.28</b>  |
| 10                            | <b>Actual Cost without Taxes (3+7)</b>             | <b>3480000</b>             | <b>6774340</b>     |
| 11                            | <b>Total Cost with Taxes (6+9)</b>                 | <b>4061814</b>             | <b>7921033.931</b> |
| <b>GROSS TOTAL WITH TAXES</b> |  | <b>11982847.93</b>         |                    |

| Training Fees |                                       |                    |
|---------------|---------------------------------------|--------------------|
| 12            | Training days                         | 10                 |
| 13            | Training fees                         | 408000             |
| 14            | Service Tax (12.36%)                  | 50428.8            |
| 15            | <b>Total Training Cost with taxes</b> | <b>458428.8</b>    |
| 16            | <b>GRAND TOTAL</b>                    | <b>12441276.73</b> |

Please note that for financial year 2013-2014, the taxes may change, so we need to keep the provision of increase in taxes, if any. They have one old WaterGEMS-1000 pipes, we shall upgrade to unlimited pipes, latest version in this procurement, the costing will be approx 16.3 lacs with taxes. Please let us know if you need any more information.

Thanks and Best regards,  
Snehal

## Appendix-B

### BUDGETARY OFFER FOR SINGER PRESSURE REDUCING VALVES

Dear Sir,

Please see the rates as under.

Singer make, Ductile Iron, Pressure Reducing Valve, complete with Pilot, Tubings, Strainers, The valve maintains a constant Downstream pressure regardless of fluctuation in the inlet pressure, flow. PN 10/16. Model No. PR-106/206

SIZE

RATE EACH INR

100 mm

165495/-

400 mm

1788188/-

1. EXCISE : NA.
2. CST : Inclusive @ 2% against form C.
3. DELIVERY : 3-5 months from the date of techno-commercially clear PO.
4. PAYMENT : 50% advance and balance against Proforma Invoice before dispatch.
5. INSPECTION : The PR valve will be internally inspected at Singer works at Canada pre-

dispatch and shall be ready to install. In case of any Inspection, the same

will be done at Singer Works at extra cost and expenses to be borne by you.

6. FREIGHT : Ex-Howrah/Kolkata.
7. INSURANCE : Transit insurance will be covered by you.

Mayannk - RM-Business Development

Durga Valves Private Limited

109, 1st Floor, Wing C, Urvi Park

Opp. Oswal Park, Pokhran Road No. 2, Majiwada

THANE-W. (MUMBAI). PIN: 400607

Mobile: 09324515987. Tel: 022-40242529 / 65812262

Fax: 022-21736860. Email: [durvalve@bom8.vsnl.net.in](mailto:durvalve@bom8.vsnl.net.in)

[mumbai@durgavalves.com](mailto:mumbai@durgavalves.com). [www.durgavalves.com](http://www.durgavalves.com)

cid:image003.jpg@01CD8B87.D3654E50

PRESSURE - LEAKAGE - FLOW - LEVEL SOLUTIONS

CUT YOUR NRW WITH US

Singer Poster Rep DVPL

Appendix-C  
Budgetory Offer for Altitude Valve

DVPL/1229/2013-14

24.07.2013

To

**Dr. S. V. Dahasahasra,**

Consultant

PCMC 24 X 7 WSP.

Thane

**Sub: Offer of Altitude Control Valve for PCMC 24 X 7.**

**Ref: Your enquiry dated 24.07.2013**

Dear Sir,

We thank you for your enquiry mentioned above. With reference to it we are pleased in offering most competitive rates for the manufacturing & supplying of following Valves.

| Sr No. | SPECIFICATIONS  |                                   |
|--------|---|-----------------------------------|
| 1      | 106-A-Type 4- One-Way FLOW WITH ADJUSTABLE DIFFERENTIAL, ALTITUDE CONTROL VALVE                       |                                   |
|        |   |                                   |
|        | Function: Closes on high reservoir level. Opens when reservoir level drops a set (Adjustable) amount. |                                   |
|        | Body, Cover, Stem Cap   | : Ductile Iron ASTM A536 65/45/12 |
|        | Stem, Seat Ring, Spring   | : AISI: 316 SS                    |
|        | Diaphragm, Seals, O Rings   | : EPDM/Buna N                     |
|        | Stem Nut  | : Brass B16                       |

|                      |  |
|----------------------|--|
| External fasteners   | : SS: 304  |
| Pilots               | : Precise, Repeatable Low maintenance.                         |
| Painting             | : NSF 61, Fusion Bonded Epoxy Coating safe for Drinking water. |
| Flange Drilling Std. | : PN 10/16/CI-150/CI-300                                       |
| Warrantee            | : 3 years limited warrantee for Potable water application.     |
| Life Time Guarantee  | : SS: 316 Seat Ring.   |
| Other Approvals      | : WRAS, UL, FM, NSF, ISO-Intertek,                             |
| Removable Stem Cap   | : For in line inspection and easy maintenance.                 |
| Body Pattern         | : Globe Straight Pattern, Angle.                               |
| Rolling Diaphragm    | : 150 mm and above, Offers unequalled flow stability.          |
|                      |  |

#### **TERMS & CONDITIONS:**

|    |             |  |
|----|-------------|--|
| 1) | PRICE       | : Free delivery upto Pimpri Godown.  |
| 2) | CST         | : Inclusive @ 4%   |
| 3) | EXCISE DUTY | : Inclusive if applicable.   |
| 4) | PAYMENT     | : 30% advance along with PO, balance against Proforma Invoice before dispatch. |
| 5) | INSURANCE   | : Transit Insurance will be covered by you.                                    |
| 6) | INSPECTION  | : Inspection if any at Singer Canada at extra cost / Our work in Howrah.       |
| 7) | DELIVERY    | : 14 to 18 weeks from the date technically and commercially clear PO.          |
| 8) | GUARANTEE   | : Singer limited warranty sheet attached.                                      |
| 9) | VALIDITY    | : 30 days from the date hereof.  |

#### **NOTES:**

**2 Nos. Resilient Seated Gate Valve of each size is recommended for maintenance Isolation. Rates included in price.**

**No packing and jointing material will be supplied.**

**In absence of any detailed specifications provided by you, our quoted specification will be final.**

Thanking You and expecting your valued PO.

Yours Faithfully,

**for DURGA VALVES PRIVATE LIMITED**

(Sole Authorised Singer Valves Representatives, India)

**MAYANNK.**

**CELL NO. 9324515987**

RM-Business Development

CC TO HO.

Appendix-D  
Budgetary Offer for Leak Detection and Repairs

**SUEZ ENVIRONNEMENT INDIA**

UNITECH BUSINESS PARK  
TOWER A, 2<sup>nd</sup> FLOOR, SOUTH CITY -1,  
GURGAON - 122001, Haryana, India  
Tel : +91-124-4680120 Fax : +91-124-4680121  
www.suez-environnement.com



Dated: 5<sup>th</sup> November 2012

To  
Mr Praveen Ladkat  
Executive Engineer  
Water Treatment Plant  
Pimpri Chinchwad Municipal Corporation (PCMC)  
Sector 23, Nigdi  
Pune 411044

Subject: Revised Price for Helium Leak Detection

Reference: PCMC letter No WTP/WS/46/2012, dated 26<sup>th</sup> June 2012.

Reference: Suez price offer dated 16<sup>th</sup> July 2012.

Dear Sir:

We take this opportunity to thank you for showing interest in our leak detection technique. We refer to our discussions on the price offer submitted by Suez Environnement on 16<sup>th</sup> July 2012.

We are pleased to offer our final best price of Rs 33718/- (Rupees Thirty Three Thousand Seven Hundred and Eighteen Only) per KM of leak detection inclusive of all taxes and duties. The price proposal is arrived assuming a minimum 500 kms of network for detection.

Kindly get in touch for any further information you may require on the offer. We once again thank you for your interest and look forward to work soon with you on the leak detection program.

Kind regards

Jacques Manem  
Chief Executive Officer  
Suez Environnement India Pvt Ltd  
Unitech Business Park  
Tower 'A', First floor  
South City 1, Gurgaon 122001  
Haryana

Appendix-E  
Budgetory Offer for SCADA



*Recktronic Devices & Systems*

*Head Office : 132/2 Jeevan Nagar,  
Mumbai-Bangalore Highway, Tathwade,  
Pune - 411 033, INDIA  
Tel : +91 - 20 - 67301200 (26 Lines)  
Fax : +91 - 20 - 67301230  
Email : info@rds.co.in  
Website : www.rds.co.in*

AppendixE  
Budgetory  
Offer for  
SCADA

RDS/PUN/PCMC/2013/119

Date : 19/05/2013

The Executive Engineer  
Pimpri Chinchwad Municipal Corporation  
Pimpri  
PUNE  
INDIA

**Sub.: Submission of proposal for the SCADA based Monitoring & Control System for the PCMC  
Water Supply System**

Dear Sir

We would like to introduce ourselves as turn key implementers of **Comprehensive SCADA and Automation Solutions in the water supply, treatment and distribution domain**. We have been executing projects for automation of water supply systems for the past 17 years and have been able to successfully install such systems for various government and semi government customers.

The comprehensive automation systems have been able to successfully automate the following sub systems of the water supply and distribution systems :

A. **Water Treatment Plants :**

B. **Water Pumping Systems :**

We have been executing such systems since the past decade and have to our credit satisfied government/ semi government / private clients like

1. Bhabha Atomic Research Centre (BARC)

2. ONGC
3. IOCL
4. Ministry of Defence (MoD)
5. World Bank
6. Ministry of Urban Development

At RDS, we pride ourselves on being able to deliver value with technical excellence to our customers, aided by our experience and understanding of effective automation solutions

Over the years we have been able to design and implement effective, practical and reliable automation solutions. These solutions rest on optimal design and product support from global majors in the field of PLCs, Instrumentation and Communication Systems.

We sincerely hope that we shall be able to add you to our list of satisfied clients.  
Please do visit our web site ([rds.co.in](http://rds.co.in)) for detailed information regarding our projects and services

Thanking you  
Yours sincerely  
For **Recktronic Devices & Systems**

Saurabh Varma  
9422516784



**Recktronic Devices & Systems**

**Head Office :** 132/2 Jeevan Nagar,  
Mumbai-Bangalore Highway, Tathwade,  
Pune - 411 033, INDIA  
**Tel :** +91 - 20 - 67301200 (26 Lines)  
**Fax :** +91 - 20 - 67301230  
**Email :** info@rds.co.in  
**Website :** www.rds.co.in

**PROFORMA INVOICE FOR THE PROPOSAL**

|    |   |                  |
|----|---|------------------|
| A. | Flow meters at the outlets of ESR       |                  |
|    |   | 104070000        |
| B. | Electric Actuators with Valve at ESR    |                  |
|    |   | 42800000         |
| C. | Pressure Transmitters                   |                  |
|    |   | 26000000         |
| D  | PLC Based Monitoring & Control Panels   |                  |
| 1  | For ESR FMs                             | 13800000         |
| 2  | For Pressure Monitoring Systems         | 46000000         |
| E  | Communication Charges for 05 years      | 26000000         |
| F  | Miscellaneous - Cables, Civil Works etc | 650000           |
|    |   | <b>259320000</b> |